



<b>FEDERAL MINISTRY OF EDUCATION</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	3,236,821,170	1,017,950,189	<b>4,254,771,359</b>	13,705,806,335	<b>17,960,577,694</b>
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	0	0	<b>0</b>	2,428,271,348	<b>2,428,271,348</b>
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	638,630,320	37,171,290	<b>675,801,610</b>	72,669,584	<b>748,471,194</b>
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2,842,671,062	62,406,289	<b>2,905,077,351</b>	130,387,904	<b>3,035,465,255</b>
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,507,698,171	30,212,341	<b>3,537,910,512</b>	144,376,174	<b>3,682,286,686</b>
6.	0517007001	NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION	415,418,567	62,269,640	<b>477,688,207</b>	75,522,348	<b>553,210,555</b>
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,181,836,055	227,937,699	<b>1,409,773,754</b>	2,112,162,086	<b>3,521,935,840</b>
8.	0517009001	NATIONAL EXAMINATION COUNCIL	5,956,020,908	159,126,029	<b>6,115,146,937</b>	84,029,798	<b>6,199,176,735</b>
9.	0517010001	MASS LITERACY COUNCIL	857,706,363	59,843,672	<b>917,550,035</b>	1,475,828,656	<b>2,393,378,692</b>
10.	0517011001	NOMADIC EDUCATION COMMISSION	356,447,885	95,527,334	<b>451,975,219</b>	565,449,973	<b>1,017,425,192</b>
11.	0517012001	NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL	846,559,847	244,852,799	<b>1,091,412,646</b>	377,619,357	<b>1,469,032,003</b>
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	1,171,845,896	91,247,626	<b>1,263,093,522</b>	131,049,852	<b>1,394,143,374</b>
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	800,205,497	75,340,962	<b>875,546,459</b>	130,765,490	<b>1,006,311,950</b>
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	141,135,898	20,177,852	<b>161,313,750</b>	45,522,348	<b>206,836,098</b>
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	587,602,193	282,233,566	<b>869,835,759</b>	697,774,474	<b>1,567,610,233</b>
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,368,716,592	111,880,452	<b>1,480,597,044</b>	1,377,570,505	<b>2,858,167,549</b>
17.	0517018001	FEDERAL POLYTECHNIC ADO EKITI	3,091,514,822	99,266,863	<b>3,190,781,685</b>	62,123,714	<b>3,252,905,399</b>
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,577,278,701	86,276,379	<b>2,663,555,080</b>	62,123,714	<b>2,725,678,795</b>
19.	0517018003	FEDERAL POLYTECHNIC BIDA	3,037,502,222	137,496,529	<b>3,174,998,751</b>	104,667,136	<b>3,279,665,887</b>
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,414,067,916	124,905,265	<b>2,538,973,181</b>	62,123,714	<b>2,601,096,895</b>
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,681,607,840	89,768,948	<b>2,771,376,788</b>	62,123,714	<b>2,833,500,502</b>
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,684,049,887	88,199,476	<b>3,772,249,363</b>	62,123,714	<b>3,834,373,077</b>
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,441,683,247	78,565,356	<b>2,520,248,603</b>	62,123,714	<b>2,582,372,317</b>
24.	0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,820,475,126	87,348,646	<b>3,907,823,772</b>	147,371,107	<b>4,055,194,879</b>
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	7,441,991,811	204,401,587	<b>7,646,393,398</b>	62,123,714	<b>7,708,517,113</b>
26.	0517018010	FEDERAL POLYTECHNIC OFFA	2,910,464,869	84,308,290	<b>2,994,773,159</b>	62,123,714	<b>3,056,896,873</b>
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,125,089,867	63,474,791	<b>2,188,564,658</b>	62,123,714	<b>2,250,688,372</b>
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	4,048,370,543	122,154,675	<b>4,170,525,218</b>	90,190,765	<b>4,260,715,983</b>
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	3,394,904,500	84,181,797	<b>3,479,086,297</b>	62,123,714	<b>3,541,210,011</b>
30.	0517018014	FEDERAL POLYTECHNIC OKO	4,871,951,538	115,417,276	<b>4,987,368,814</b>	92,756,314	<b>5,080,125,128</b>
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	981,923,493	53,374,186	<b>1,035,297,679</b>	62,123,714	<b>1,097,421,394</b>
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	774,053,808	96,270,539	<b>870,324,347</b>	62,123,714	<b>932,448,061</b>
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,705,184,014	85,175,173	<b>2,790,359,187</b>	62,123,714	<b>2,852,482,901</b>
34.	0517018018	FEDERAL POLYTECHNIC ILARO	1,961,377,995	62,006,631	<b>2,023,384,626</b>	63,123,714	<b>2,086,508,340</b>
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	4,626,174,521	174,967,783	<b>4,801,142,304</b>	421,933,859	<b>5,223,076,164</b>
36.	0517018020	FEDERAL POLYTECHNIC BALI	464,544,275	150,823,122	<b>615,367,397</b>	65,123,714	<b>680,491,111</b>
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	915,266,508	150,868,103	<b>1,066,134,611</b>	73,763,714	<b>1,139,898,325</b>
38.	0517018022	FEDERAL POLYTECHNIC BONNY	290,662,557	151,353,967	<b>442,016,524</b>	106,223,714	<b>548,240,238</b>
39.	0517018023	FEDERAL POLYTECHNIC UKANA	190,662,557	37,482,079	<b>228,144,636</b>	264,310,249	<b>492,454,885</b>



<b>FEDERAL MINISTRY OF EDUCATION</b>							
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	190,662,557	37,482,080	<b>228,144,637</b>	97,569,314	<b>325,713,952</b>
41.	0517018025	FEDERAL POLYTECHNIC ILE-OLUJI	258,780,271	100,000,000	<b>358,780,271</b>	338,560,925	<b>697,341,196</b>
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,706,073,197	61,628,281	<b>1,767,701,478</b>	59,579,011	<b>1,827,280,489</b>
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,485,366,854	54,980,730	<b>1,540,347,584</b>	56,727,718	<b>1,597,075,303</b>
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	1,884,225,529	80,935,550	<b>1,965,161,079</b>	66,727,717	<b>2,031,888,796</b>
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,431,418,687	49,135,101	<b>1,480,553,788</b>	70,727,718	<b>1,551,281,507</b>
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	1,550,755,192	52,192,018	<b>1,602,947,210</b>	56,944,116	<b>1,659,891,327</b>
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,001,780,721	63,045,898	<b>1,064,826,619</b>	57,512,106	<b>1,122,338,725</b>
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,098,404,673	73,120,100	<b>2,171,524,773</b>	96,292,070	<b>2,267,816,843</b>
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,312,145,734	54,442,236	<b>1,366,587,970</b>	51,350,898	<b>1,417,938,868</b>
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,522,293,852	54,100,000	<b>1,576,393,852</b>	68,026,932	<b>1,644,420,784</b>
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU	1,796,696,736	106,056,200	<b>1,902,752,936</b>	55,616,000	<b>1,958,368,936</b>
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	1,876,838,860	108,596,144	<b>1,985,435,004</b>	55,763,357	<b>2,041,198,362</b>
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMOUKU	2,116,537,492	61,031,550	<b>2,177,569,042</b>	57,919,756	<b>2,235,488,798</b>
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,231,393,331	97,948,596	<b>2,329,341,927</b>	68,807,777	<b>2,398,149,704</b>
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	1,924,418,762	91,707,871	<b>2,016,126,633</b>	56,907,042	<b>2,073,033,676</b>
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	1,912,730,163	89,960,277	<b>2,002,690,440</b>	56,589,354	<b>2,059,279,794</b>
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,280,413,485	56,980,577	<b>1,337,394,062</b>	56,739,306	<b>1,394,133,368</b>
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	1,882,898,408	71,843,447	<b>1,954,741,855</b>	58,050,481	<b>2,012,792,336</b>
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,704,365,613	40,599,066	<b>1,744,964,679</b>	55,813,342	<b>1,800,778,021</b>
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,094,395,415	85,376,993	<b>4,179,772,408</b>	76,057,867	<b>4,255,830,275</b>
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1,281,677,391	51,948,247	<b>1,333,625,638</b>	54,919,263	<b>1,388,544,902</b>
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,238,162,740	63,719,739	<b>4,301,882,479</b>	76,739,348	<b>4,378,621,828</b>
63.	0517020001	NATIONAL UNIVERSITY COMMISSION SECRETARIAT	1,537,139,551	737,540,848	<b>2,274,680,399</b>	1,771,507,461	<b>4,046,187,860</b>
64.	0517021001	UNIVERSITY OF IBADAN	12,920,483,371	172,364,149	<b>13,092,847,520</b>	99,199,469	<b>13,192,046,989</b>
65.	0517021002	UNIVERSITY OF LAGOS	10,794,780,372	115,108,766	<b>10,909,889,138</b>	89,199,469	<b>10,999,088,607</b>
66.	0517021003	UNIVERSITY OF NIGERIA, NSUKA	12,363,492,358	160,349,457	<b>12,523,841,815</b>	89,199,468	<b>12,613,041,284</b>
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	14,226,178,992	160,581,979	<b>14,386,760,971</b>	219,199,469	<b>14,605,960,440</b>
68.	0517021005	OBAFEMI AWOLowo UNIVERSITY	10,459,662,935	123,248,600	<b>10,582,911,535</b>	89,199,469	<b>10,672,111,004</b>
69.	0517021006	UNIVERSITY OF BENIN	12,910,110,918	121,850,101	<b>13,031,961,019</b>	89,199,469	<b>13,121,160,488</b>
70.	0517021007	UNIVERSITY OF JOS	7,853,820,995	129,884,466	<b>7,983,705,461</b>	89,199,469	<b>8,072,904,930</b>
71.	0517021008	UNIVERSITY OF CALABAR	10,714,435,401	148,797,668	<b>10,863,233,069</b>	89,199,469	<b>10,952,432,538</b>
72.	0517021009	UNIVERSITY OF ILORIN	8,551,117,558	127,757,803	<b>8,678,875,361</b>	89,199,469	<b>8,768,074,830</b>
73.	0517021010	UNIVERSITY OF ABUJA	4,721,324,761	92,262,218	<b>4,813,586,979</b>	457,476,124	<b>5,271,063,103</b>
74.	0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,116,021,486	108,999,805	<b>5,225,021,291</b>	89,199,469	<b>5,314,220,760</b>
75.	0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	5,592,224,663	68,694,322	<b>5,660,918,985</b>	89,199,469	<b>5,750,118,454</b>



<b>FEDERAL MINISTRY OF EDUCATION</b>							
76.	0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	4,745,357,185	73,389,071	<b>4,818,746,256</b>	89,199,469	<b>4,907,945,725</b>
77.	0517021014	UNIVERSITY OF PORT HARCOURT	10,153,499,591	106,866,762	<b>10,260,366,353</b>	89,199,469	<b>10,349,565,822</b>
78.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4,771,538,302	78,704,777	<b>4,850,243,079</b>	119,199,468	<b>4,969,442,548</b>
79.	0517021016	FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI	6,523,906,636	150,036,658	<b>6,673,943,294</b>	89,199,469	<b>6,763,142,763</b>
80.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	4,637,767,412	127,248,737	<b>4,765,016,149</b>	88,199,468	<b>4,853,215,618</b>
81.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	4,477,812,304	103,612,337	<b>4,581,424,641</b>	89,199,469	<b>4,670,624,110</b>
82.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,195,620,004	83,109,143	<b>3,278,729,147</b>	89,199,469	<b>3,367,928,616</b>
83.	0517021020	UNIVERSITY OF UYO	8,214,591,718	102,354,973	<b>8,316,946,691</b>	89,199,469	<b>8,406,146,160</b>
84.	0517021021	UNIVERSITY OF MAIDUGURI	11,015,418,965	141,354,329	<b>11,156,773,294</b>	89,199,469	<b>11,245,972,763</b>
85.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	7,559,426,496	86,440,985	<b>7,645,867,481</b>	89,008,530	<b>7,734,876,011</b>
86.	0517021023	BAYERO UNIVERSITY, KANO	7,572,353,285	133,563,417	<b>7,705,916,702</b>	496,514,811	<b>8,202,431,513</b>
87.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	6,811,946,783	96,545,199	<b>6,908,491,982</b>	89,199,469	<b>6,997,691,451</b>
88.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	558,915,328	104,773,058	<b>663,688,386</b>	459,059,034	<b>1,122,747,420</b>
89.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	509,437,942	70,809,059	<b>580,247,001</b>	91,199,467	<b>671,446,469</b>
90.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	329,617,376	58,053,566	<b>387,670,942</b>	89,175,498	<b>476,846,440</b>
91.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	515,034,557	49,975,139	<b>565,009,696</b>	89,199,470	<b>654,209,166</b>
92.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	2,243,024,652	103,145,109	<b>2,346,169,761</b>	164,199,469	<b>2,510,369,230</b>
93.	0517021030	FEDERAL UNIVERSITY OTUOKE	2,154,532,413	98,572,504	<b>2,253,104,917</b>	164,199,469	<b>2,417,304,386</b>
94.	0517021031	FEDERAL UNIVERSITY DUTSE	2,154,532,413	104,521,036	<b>2,259,053,449</b>	215,264,811	<b>2,474,318,260</b>
95.	0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO	2,178,628,663	102,021,237	<b>2,280,649,900</b>	164,199,469	<b>2,444,849,369</b>
96.	0517021033	FEDERAL UNIVERSITY LAFIA	2,226,481,266	103,361,947	<b>2,329,843,213</b>	164,199,469	<b>2,494,042,682</b>
97.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	1,991,345,504	102,754,672	<b>2,094,100,176</b>	400,300,663	<b>2,494,400,839</b>
98.	0517021035	FEDERAL UNIVERSITY KASHERE	2,313,847,842	103,135,296	<b>2,416,983,138</b>	164,199,469	<b>2,581,182,607</b>
99.	0517021036	FEDERAL UNIVERSITY LOKOJA	1,866,697,540	102,599,480	<b>1,969,297,020</b>	174,199,469	<b>2,143,496,489</b>
100.	0517021037	FEDERAL UNIVERSITY WUKARI	2,854,403,955	121,491,836	<b>2,975,895,791</b>	109,199,468	<b>3,085,095,260</b>
101.	0517021038	FEDERAL UNIVERSITY BIRNIN KEBBI	1,257,320,039	165,286,950	<b>1,422,606,989</b>	274,423,893	<b>1,697,030,882</b>
102.	0517021039	FEDERAL UNIVERSITY GASHUA	926,177,686	142,786,950	<b>1,068,964,636</b>	174,199,469	<b>1,243,164,105</b>
103.	0517021040	FEDERAL UNIVERSITY GUSAU	1,216,938,288	147,286,950	<b>1,364,225,238</b>	164,199,469	<b>1,528,424,707</b>
104.	0517022001	DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA	957,755,456	107,477,171	<b>1,065,232,627</b>	199,199,468	<b>1,264,432,096</b>
105.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.	1,359,209,858	106,010,572	<b>1,465,220,430</b>	89,199,468	<b>1,554,419,899</b>
106.	0517024001	NATIONAL OPEN UNIVERSITY	3,117,227,049	416,438,541	<b>3,533,665,590</b>	114,943,547	<b>3,648,609,137</b>
107.	0517026001	FSC SOKOTO	119,049,200	94,448,722	<b>213,497,922</b>	131,769,713	<b>345,267,635</b>
108.	0517026002	FGC AZARE	134,747,257	85,436,107	<b>220,183,364</b>	131,769,713	<b>351,953,077</b>
109.	0517026003	FGC BUNI - YADI	70,732,212	36,864,322	<b>107,596,534</b>	131,769,713	<b>239,366,247</b>
110.	0517026004	FGC BIRNI-YAURI	74,297,971	110,068,042	<b>184,366,013</b>	131,769,813	<b>316,135,826</b>
111.	0517026005	FGC DAURA	158,565,482	87,109,161	<b>245,674,643</b>	131,769,713	<b>377,444,356</b>
112.	0517026006	FGC GANYE	113,905,454	68,835,648	<b>182,741,102</b>	131,769,713	<b>314,510,815</b>
113.	0517026007	FGC GARKI	395,216,739	92,504,307	<b>487,721,046</b>	131,769,713	<b>619,490,759</b>
114.	0517026008	FGC IJANIKIN	399,503,175	135,230,715	<b>534,733,890</b>	131,769,713	<b>666,503,603</b>
115.	0517026009	FGC IKET NISE	176,154,483	116,330,104	<b>292,484,587</b>	131,769,713	<b>424,254,300</b>
116.	0517026010	FGC IKET VANDAKYA	131,380,144	130,320,870	<b>261,701,014</b>	131,769,713	<b>393,470,727</b>
117.	0517026011	FGC IKOM	138,640,847	83,295,076	<b>221,935,923</b>	131,769,718	<b>353,705,641</b>



<b>FEDERAL MINISTRY OF EDUCATION</b>							
118.	0517026012	FGC IKOT EKPENE	203,440,189	93,299,743	<b>296,739,932</b>	131,769,713	<b>428,509,645</b>
119.	0517026013	FGC IKURIN	251,054,924	91,467,751	<b>342,522,675</b>	131,769,713	<b>474,292,388</b>
120.	0517026014	FGC JOS	337,473,470	115,795,383	<b>453,268,853</b>	131,769,713	<b>585,038,566</b>
121.	0517026015	FGC KADUNA	372,105,107	140,064,063	<b>512,169,170</b>	131,769,713	<b>643,938,883</b>
122.	0517026016	FGC KANO	265,470,711	126,586,405	<b>392,057,116</b>	131,769,713	<b>523,826,829</b>
123.	0517026017	FGC KEFFI	243,822,619	109,273,120	<b>353,095,739</b>	131,769,713	<b>484,865,452</b>
124.	0517026018	FGC KIYAWA	79,900,089	103,049,569	<b>182,949,658</b>	131,769,713	<b>314,719,371</b>
125.	0517026019	FGC KWALI	366,528,204	133,272,679	<b>499,800,883</b>	131,769,713	<b>631,570,596</b>
126.	0517026020	FGC MAIDUGURI	201,646,173	138,380,286	<b>340,026,459</b>	131,769,712	<b>471,796,171</b>
127.	0517026021	FGC MINJIBIR	130,479,502	86,713,539	<b>217,193,041</b>	131,769,713	<b>348,962,754</b>
128.	0517026022	FGC MINNA	352,500,601	168,767,474	<b>521,268,075</b>	131,769,713	<b>653,037,788</b>
129.	0517026023	FGC ODIKOLOKUNA	74,983,831	60,431,493	<b>135,415,324</b>	131,769,713	<b>267,185,037</b>
130.	0517026024	FGC ODOGBOLU	272,007,804	74,727,706	<b>346,735,510</b>	131,769,713	<b>478,505,223</b>
131.	0517026025	FGC OGBOMOSHO	255,091,861	83,109,946	<b>338,201,807</b>	131,769,713	<b>469,971,520</b>
132.	0517026026	FGC OGOJA	121,960,881	59,666,146	<b>181,627,027</b>	131,769,713	<b>313,396,740</b>
133.	0517026027	FGC OHAFIA	105,331,675	83,766,100	<b>189,097,775</b>	131,769,713	<b>320,867,488</b>
134.	0517026028	FGC OKIGWE	212,035,425	153,089,022	<b>365,124,447</b>	131,769,713	<b>496,894,160</b>
135.	0517026029	FGC OKPOSI	120,505,176	103,772,751	<b>224,277,927</b>	131,769,713	<b>356,047,640</b>
136.	0517026030	FGC ONITSHA	226,562,217	98,924,663	<b>325,486,880</b>	131,769,713	<b>457,256,593</b>
137.	0517026031	FGC PORT-HARCOURT	311,578,611	118,687,676	<b>430,266,287</b>	131,769,713	<b>562,036,000</b>
138.	0517026032	FGC POTISKUM	118,028,068	61,802,789	<b>179,830,857</b>	131,960,734	<b>311,791,591</b>
139.	0517026033	FGC RUBBOCHI	124,594,412	72,804,057	<b>197,398,469</b>	131,769,713	<b>329,168,182</b>
140.	0517026034	FGC SOKOTO	185,354,890	134,719,050	<b>320,073,940</b>	131,769,713	<b>451,843,653</b>
141.	0517026035	FGC UGWOLAWO	144,063,439	85,718,832	<b>229,782,271</b>	131,769,713	<b>361,551,984</b>
142.	0517026036	FGC WARRI	269,596,880	124,762,508	<b>394,359,388</b>	131,769,714	<b>526,129,102</b>
143.	0517026037	FGC ZARIA	190,076,909	110,933,817	<b>301,010,726</b>	131,769,713	<b>432,780,439</b>
144.	0517026038	FGC BILLIRI	115,662,456	104,889,359	<b>220,551,815</b>	131,769,714	<b>352,321,529</b>
145.	0517026039	FGC IDO-ANI	174,182,934	101,242,509	<b>275,425,443</b>	131,769,713	<b>407,195,156</b>
146.	0517026040	FGC IKOLE	144,911,544	70,843,052	<b>215,754,596</b>	131,769,713	<b>347,524,309</b>
147.	0517026041	FGGC ABAJI	169,094,658	90,342,767	<b>259,437,425</b>	131,769,711	<b>391,207,136</b>
148.	0517026042	FGGC ABULOMA	211,948,717	98,525,723	<b>310,474,440</b>	131,769,713	<b>442,244,153</b>
149.	0517026043	FGGC AKURE	246,627,430	90,119,420	<b>336,746,850</b>	131,769,713	<b>468,516,563</b>
150.	0517026044	FGGC ANKA	62,840,576	106,306,201	<b>169,146,777</b>	131,769,712	<b>300,916,489</b>
151.	0517026045	FGGC BAJOGA	99,118,846	33,282,380	<b>132,401,226</b>	131,769,713	<b>264,170,939</b>
152.	0517026046	FGGC BAKORI	171,095,111	136,716,383	<b>307,811,494</b>	131,769,713	<b>439,581,207</b>
153.	0517026047	FGGC BAUCHI	173,022,664	115,354,379	<b>288,377,043</b>	131,769,713	<b>420,146,756</b>
154.	0517026048	FGGC BENIN	244,617,499	106,616,150	<b>351,233,649</b>	131,769,715	<b>483,003,364</b>
155.	0517026049	FGGC BIDA	117,946,286	85,196,152	<b>203,142,438</b>	131,769,713	<b>334,912,151</b>
156.	0517026050	FGGC BWARI	401,095,468	143,518,625	<b>544,614,093</b>	131,769,713	<b>676,383,806</b>
157.	0517026051	FGGC CALABAR	244,443,400	100,366,382	<b>344,809,782</b>	131,769,713	<b>476,579,495</b>
158.	0517026052	FGGC EFON ALAYE	136,311,325	48,148,948	<b>184,460,273</b>	131,769,713	<b>316,229,986</b>
159.	0517026053	FGGC EFON IMNRINGI	105,905,334	68,835,620	<b>174,740,954</b>	131,769,495	<b>306,510,449</b>
160.	0517026054	FGGC ENUGU	433,323,419	193,045,815	<b>626,369,234</b>	131,769,719	<b>758,138,953</b>
161.	0517026055	FGGC EZZAMGBO ABAKALIKI	122,216,541	80,064,970	<b>202,281,511</b>	131,769,719	<b>334,051,231</b>
162.	0517026056	FGGC GBOKO	190,494,023	105,606,798	<b>296,100,821</b>	131,769,719	<b>427,870,541</b>
163.	0517026057	FGGC GUSAU	152,980,084	80,716,662	<b>233,696,746</b>	131,769,713	<b>365,466,459</b>
164.	0517026058	FGGC GWANDU	82,150,015	105,674,596	<b>187,824,611</b>	131,769,719	<b>319,594,330</b>
165.	0517026059	FGGC IBILLO	157,212,232	50,235,765	<b>207,447,997</b>	131,769,713	<b>339,217,711</b>
166.	0517026060	FGGC IBUSA	212,038,272	78,654,697	<b>290,692,969</b>	131,769,713	<b>422,462,682</b>
167.	0517026061	FGGC IKOT-OBIO-ITONG	170,140,455	75,032,644	<b>245,173,099</b>	131,769,713	<b>376,942,812</b>
168.	0517026062	FGGC ILORIN	270,435,285	102,395,031	<b>372,830,316</b>	131,769,713	<b>504,600,029</b>
169.	0517026063	FGGC IPETUMODU	200,514,770	75,054,286	<b>275,569,056</b>	131,769,713	<b>407,338,769</b>
170.	0517026064	FGGC JALINGO	132,620,227	91,803,355	<b>224,423,582</b>	131,769,713	<b>356,193,295</b>



<b>FEDERAL MINISTRY OF EDUCATION</b>							
171.	0517026065	FGGC KABBA	136,085,085	71,941,964	<b>208,027,049</b>	131,769,713	<b>339,796,762</b>
172.	0517026066	FGGC KAZAURE	123,845,132	100,959,797	<b>224,804,929</b>	131,769,713	<b>356,574,642</b>
173.	0517026067	FGGC KEANA	99,409,040	29,700,426	<b>129,109,466</b>	131,769,713	<b>260,879,179</b>
174.	0517026068	FGGC LANGTANG	165,931,720	87,937,001	<b>253,868,721</b>	131,769,713	<b>385,638,434</b>
175.	0517026069	FGGC LEJJA	139,533,946	97,791,147	<b>237,325,093</b>	131,769,713	<b>369,094,806</b>
176.	0517026070	FGGC MONGUNO	78,184,895	39,982,328	<b>118,167,223</b>	131,769,713	<b>249,936,936</b>
177.	0517026071	FGGC NEW BUSSA	117,574,135	43,306,353	<b>160,880,488</b>	131,769,713	<b>292,650,201</b>
178.	0517026072	FGGC OMU-ARAN	174,400,735	61,930,256	<b>236,330,991</b>	131,769,713	<b>368,100,704</b>
179.	0517026073	FGGC OWERRI	314,755,595	139,489,500	<b>454,245,095</b>	131,769,713	<b>586,014,808</b>
180.	0517026074	FGGC OYO	282,556,846	128,434,075	<b>410,990,921</b>	131,769,713	<b>542,760,634</b>
181.	0517026075	FGGC SHAGAMU	291,303,720	102,189,198	<b>393,492,918</b>	131,769,713	<b>525,262,631</b>
182.	0517026076	FGGC TAMBUIWAL	66,111,382	91,298,499	<b>157,409,881</b>	131,769,713	<b>289,179,594</b>
183.	0517026077	FGGC UMUAHIA	201,569,207	143,964,728	<b>345,533,935</b>	131,769,713	<b>477,303,648</b>
184.	0517026078	FGGC WUKARI	160,528,203	70,539,827	<b>231,068,030</b>	131,769,713	<b>362,837,743</b>
185.	0517026079	FGGC YOLA	163,899,751	78,583,409	<b>242,483,160</b>	131,769,713	<b>374,252,873</b>
186.	0517026080	FSTC AHOADA	111,882,391	57,326,710	<b>169,209,101</b>	131,769,713	<b>300,978,814</b>
187.	0517026081	FSTC AWKA	215,290,848	108,057,615	<b>323,348,463</b>	131,769,713	<b>455,118,176</b>
188.	0517026082	FSTC JUBU IMUSHIN	191,177,466	75,803,721	<b>266,981,187</b>	131,769,713	<b>398,750,900</b>
189.	0517026083	FSTC MICHKA	52,469,062	26,241,501	<b>78,710,563</b>	131,769,713	<b>210,480,276</b>
190.	0517026084	FSTC TUNGBO	87,902,210	53,197,105	<b>141,099,315</b>	131,769,713	<b>272,869,028</b>
191.	0517026085	FSTC USI-EKITI	106,978,031	72,267,907	<b>179,245,938</b>	131,769,713	<b>311,015,651</b>
192.	0517026086	FTC IKARE	150,404,525	56,665,547	<b>207,070,072</b>	131,769,713	<b>338,839,785</b>
193.	0517026087	FTC ILESA	230,969,857	76,322,435	<b>307,292,292</b>	131,769,713	<b>439,062,005</b>
194.	0517026088	FTC JALINGO	136,241,663	83,310,218	<b>219,551,881</b>	131,769,713	<b>351,321,594</b>
195.	0517026089	FTC KAFANCHA	149,999,341	104,914,587	<b>254,913,928</b>	131,769,713	<b>386,683,641</b>
196.	0517026090	FTC LASSA	64,766,279	29,728,987	<b>94,495,266</b>	131,769,713	<b>226,264,979</b>
197.	0517026091	FTC OHANSO	127,095,100	89,183,478	<b>216,278,578</b>	131,769,713	<b>348,048,291</b>
198.	0517026092	FTC OROZO	388,274,307	98,391,363	<b>486,665,670</b>	131,769,713	<b>618,435,383</b>
199.	0517026093	FTC OTOBI	125,252,363	82,578,482	<b>207,830,845</b>	131,769,713	<b>339,600,558</b>
200.	0517026094	FTC OTUPKO	157,340,475	62,945,736	<b>220,286,211</b>	131,769,713	<b>352,055,924</b>
201.	0517026095	FTC SHIRORO	149,727,000	95,998,547	<b>245,725,547</b>	131,769,713	<b>377,495,260</b>
202.	0517026096	FTC UROMI	150,554,840	70,933,562	<b>221,488,402</b>	131,769,713	<b>353,258,115</b>
203.	0517026097	FTC UYO	220,544,242	79,387,191	<b>299,931,433</b>	131,769,713	<b>431,701,147</b>
204.	0517026098	FTC YABA	501,398,578	241,109,848	<b>742,508,426</b>	131,769,713	<b>874,278,139</b>
205.	0517026099	FTC ZURU	119,749,129	84,246,813	<b>203,995,942</b>	131,769,713	<b>335,765,655</b>
206.	0517026100	KINGS COLLEGE	162,348,046	158,711,096	<b>321,059,142</b>	131,769,713	<b>452,828,855</b>
207.	0517026101	QUEENS COLLEGE LAGOS	493,249,980	151,247,131	<b>644,497,111</b>	131,769,713	<b>776,266,824</b>
208.	0517026102	SULEJA ACADEMY	246,574,883	165,759,849	<b>412,334,732</b>	131,769,713	<b>544,104,445</b>
209.	0517026103	FSTC,DOMA	64,385,942	69,594,834	<b>133,980,776</b>	131,769,713	<b>265,750,489</b>
210.	0517026104	FSTC DAYI	50,235,689	73,216,990	<b>123,452,679</b>	131,769,713	<b>255,222,392</b>
211.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	178,418,554	19,331,343	<b>197,749,897</b>	62,522,400	<b>260,272,297</b>
212.	0517028001	UNESCO PARIS	288,738,833	192,626,306	<b>481,365,139</b>	29,444,928	<b>510,810,067</b>
213.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	972,058,297	340,817,724	<b>1,312,876,021</b>	774,002,476	<b>2,086,878,497</b>
			<b>375,114,768,099</b>	<b>22,894,847,051</b>	<b>398,009,615,150</b>	<b>50,433,487,464</b>	<b>448,443,102,615</b>



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,236,821,170</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>359,875,818</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>257,649</b>
21020101	NON REGULAR ALLOWANCES	257,649
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>359,618,169</b>
21020201	NHIS FGN CONTRIBUTION	143,847,268
21020202	FGN CONTRIBUTORY PENSION	215,770,901
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,876,945,352</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,876,945,352</b>
21010101	SALARY	2,876,945,352
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,017,950,189</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,017,950,189</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>147,419,319</b>
22021006	POSTAGES & COURIER SERVICES	265,272
22021007	WELFARE PACKAGES	83,805,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	13,452,395
22021009	SPORTING ACTIVITIES	26,948,668
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	6,154,122
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5,235,432
22021013	PROMOTION (SERVICE WIDE)	6,154,123
22021001	REFRESHMENT & MEALS	1,874,263
22021003	PUBLICITY & ADVERTISEMENTS	3,529,671
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>102,410,400</b>
22020201	ELECTRICITY CHARGES	50,810,400
22020205	WATER RATES	36,000,000
22020206	SEWERAGE CHARGES	4,800,000
22020202	TELEPHONE CHARGES	10,800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>192,003,053</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,394,579
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,059,344
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,365,780
22020406	OTHER MAINTENANCE SERVICES	38,840,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE	3,840,490
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	19,800,000
22020803	PLANT / GENERATOR FUEL COST	20,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>115,298,363</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	66,781,507
22020302	BOOKS	11,218,650
22020303	NEWSPAPERS	563,445
22020306	PRINTING OF SECURITY DOCUMENTS	2,529,671
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,042,940
22020307	DRUGS & MEDICAL SUPPLIES	11,162,150
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>93,218,854</b>
22020601	SECURITY SERVICES	52,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,218,854
22020605	CLEANING & FUMIGATION SERVICES	37,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>168,040,200</b>
22020501	LOCAL TRAINING	168,040,200





<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>159,360,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,560,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	38,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>13,705,806,335</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>511,424,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>511,424,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	144,450,000
23010113	PURCHASE OF COMPUTERS	16,914,000
23010105	PURCHASE OF MOTOR VEHICLES	243,180,000
23010106	PURCHASE OF VANS	45,000,000
23010108	PURCHASE OF BUSES	61,880,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,201,636,081</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,201,636,081</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,164,171,169
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,464,912
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>489,469,959</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>489,469,959</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	449,469,959
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>434,966,569</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>434,966,569</b>
23050101	RESEARCH AND DEVELOPMENT	85,560,434
23050102	COMPUTER SOFTWARE ACQUISITION	131,959,286
23050104	ANNIVERSARIES/CELEBRATIONS	15,000,000
23050103	MONITORING AND EVALUATION	4,939,529
23050111	OPERATION COST OF THE PROGRAMM	147,507,319
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,350,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,350,000</b>
22020208	N/A	79,893,150
22040109	GRANTS TO COMMUNITIES/NGOs	1,350,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,987,066,574</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,018,603,742</b>
22021006	POSTAGES & COURIER SERVICES	23,706,237
22021007	WELFARE PACKAGES	691,567,500
22021009	SPORTING ACTIVITIES	34,758,800
22021001	REFRESHMENT & MEALS	315,267,108
22021003	PUBLICITY & ADVERTISEMENTS	59,343,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,893,961,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,894,710</b>
22020203	INTERNET ACCESS CHARGES	10,095,000
22020205	WATER RATES	195,200
22020202	TELEPHONE CHARGES	1,604,510
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>59,750,000</b>
22020701	FINANCIAL CONSULTING	42,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	12,000,000
22020708	MEDICAL CONSULTING	1,350,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,199,000</b>



<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,884,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	892,000
22020406	OTHER MAINTENANCE SERVICES	293,000
22020410	MAINTENANCE OF STREET LIGHTINGS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000
22020402	MAINTENANCE OF OFFICE FURNITURE	9,360,000
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>286,900,425</b>
22020903	LOSS ON FOREIGN EXCHANGE	11,956,000
22020902	INSURANCE PREMIUM	273,325,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,619,425
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>532,483,904</b>
22020801	MOTOR VEHICLE FUEL COST	10,050,000
22020803	PLANT / GENERATOR FUEL COST	200,000
22020806	COOKING GAS/FUEL COST	350,000
22020904	OTHER CRF BANK CHARGES	252,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	521,631,904
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>288,184,484</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	95,569,536
22020302	BOOKS	7,677,500
22020306	PRINTING OF SECURITY DOCUMENTS	25,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,867,548
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000
22020309	UNIFORMS & OTHER CLOTHING	10,730,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	21,554,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,485,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>765,926,650</b>
22020601	SECURITY SERVICES	470,000
22021002	HONORARIUM & SITTING ALLOWANCE	650,406,050
22020602	OFFICE RENT	75,316,000
22020603	RESIDENTIAL RENT	39,734,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,692,683</b>
22020501	LOCAL TRAINING	13,692,683
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,995,430,976</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	138,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,632,827,629
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,341,657
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	212,457,690
	<b>TOTAL PERSONNEL</b>	<b>3,236,821,170</b>
	<b>TOTAL OVERHEAD</b>	<b>1,017,950,189</b>
	<b>TOTAL RECURRENT</b>	<b>4,254,771,359</b>
	<b>TOTAL CAPITAL</b>	<b>13,705,806,335</b>
	<b>TOTAL ALLOCATION</b>	<b>17,960,577,694</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOET86258878	2-DAY EXPERTS' CONSULTATION ON THE UNESCO DRAFT PROGRAMME AND BUDGET FOR 2018-2019	2,988,000
FMOET58011728	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) CRITIQUE AND VALIDATION OF THE MLA REPORT	1,624,000
FMOET29234564	PROCUREMENT AND DISTRIBUTION OF 100 COMPUTERS AND ACCESSORIES TO FME HQ	20,000,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION BILL
FMOET48929069	CAPACITY BUILDING/ INTERACTIVE WORKSHOP FOR ALL GOVERNING COUNCIL/BOARD CHAIRMEN, MEMBERS AND PRINCIPAL OFFICERS OF 90 FEDERAL TERTIARY INSTITUTIONS INCLUDING THE PARASTATALS AND INTER-UNIVERSITY CENTRES IN COLLABORATION WITH 20 PARASTATALS AND OTHER RELEVANT STAKEHOLDERS	45,000,000
FMOET41536680	HIGH LEVEL MEETINGS AND ADVOCACY VISITS WITH GOVERNORS TO DISCUSS STRATEGIES IN DEALING WITH OUT OF SCHOOL CHILDREN IN 6 GEO-POLITICAL ZONE WITH PSE	60,000,000
FMOET50336014	ONE DAY SENSITIZATION WORKSHOP FOR STAKEHOLDERS, ISESCO LINE -MINISTRIES, DEPARTMENTS & AGENCIES AND NGO ON IMPLEMENTATION OF PROGRAMMES/ACTIVITIES OF ISESCO	1,912,000
FMOET14437575	ANNUAL GENERAL MEETING FOR THE SENSITIZATION OF PRINCIPALS / SHARING BEST PRACTICES FOR EFFECTIVE MANAGEMENT IN THE FEDERAL GOVERNMENT COLLEGES	10,000,000
FMOET18424287	ANNUAL 5 DAY CAPACITY BUILDING FOR SECRETARIES, RECORDS REGISTRY STAFF IN THE MINISTRY FOR 30 OFFICERS AND TRAIN THE TRAINER FOR 15 OFFICERS	19,616,000
FMOET00638546	MARKING OF ODL DAY	19,900,000
FMOET57165779	INAUGURATION AND FOLLOW-UP ACTION OF REFORM COORDINATION DESK OFFICERS IN 104 FEDERAL GOVERNMENT COLLEGES AND PARASTATALS ACROSS THE SIX GEO-POLITICAL ZONES.	4,722,867
FMOET10437304	A 2 DAY MEETING OF THE STEERING COMMITTEE ON MONITORING AND EVALUATION OF THE EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2016-2019	2,334,100
FMOET38032669	CAPACITY BUILDING RETREAT FOR STAFF OF NATCOM-UNESCO.	3,967,400
FMOET72803325	REVIEW AND PROVISION OF E-LEARNING SOFTWARE (208 OFFLINE AND 3120 ONLINE STUDY CARDS) INSTALLATION AND TRAINING OF TEACHERS ON THE PLATFORM	10,000,000
FMOET92563306	FME EXTERNAL OBLIGATION TO THE 39 UNESCO ANNUAL CONFERENCE	1,228,120
FMOET52495912	SETTING UP OF NATIONAL PROGRAMME COORDINATING COMMITTEE TO COORDINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATE AND LOCAL GOVERNMENTS LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY (IN COLLABORATION WITH NMEC)	3,147,400
FMOET27902181	MONITORING THE CONDUCT OF 2016/2017 ANNUAL SCHOOL CENSUS IN 37 STATES	21,573,043
FMOET28783185	ICT SKILLS ACQUISITION PROGRAMME FOR 300 TEACHERS OF FUCS ON ICT AND PROFESSIONAL TRAINING OF 20 ICT STAFF OF FME HQ	10,000,000
FMOET20510367	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)	120,667,600
FMOET07324213	CAPACITY BUILDING FOR ADMINISTRATIVE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT	14,472,000
FMOET53123290	MAINTENANCE OF FME WEBSITE AND PROVISION OF 500 ANTIVIRUS	7,500,000
FMOET80387036	SENSITIZATION OF PARASTATALS, STAFF AND STUDENT OF 104 FEDERAL GOVERNMENT COLLEGES	4,579,012
FMOET89200925	A 4 DAY CAPACITY BUILDING OF OFFICERS ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE MINISTERIAL STRATEGIC PLAN (MSP) 2016-2019 @ KEFFI, NASSARAWA STATE.	11,322,900
FMOET53140993	PROCUREMENT OF SERVER SOFTWARE, INSTALLATION AND CONFIGURATION OF ACTIVE DIRECTORY AND MAINTENANCE OF FME PORTAL	10,000,000
FMOET06789504	2017 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE(SSC&JSC) MEETING NATIONWIDE	61,900,000
FMOET88244856	UPGRADE OF TERTIARY EDUCATION DEPARTMENT REFERENCE LIBRARY TO E-LEARNING STATUS	88,436,286
FMOET62374442	COORDINATE DEVELOPMENT OF AN APPROPRIATE TEACHER EDUCATION DEVELOPMENT FUND ACCOUNT (TEDFA) FUNDING FRAME WORK,	14,600,000
FMOET77359598	UPGRADE OF FME NOMINAL ROLL DATABASE	3,580,000
FMOET02211124	STRENGTHENING TVET, ADVOCACY AND SENSITIZATION MONITORING AND EVALUATION OF SCIENCE, TECHNICAL, VOCATIONAL EDUCATION AND TRAINING (STVET) VEIS, FSTCS, SCIENCE LABORATORIES ETC. IN TWO GEO-POLITICAL ZONES	18,437,600
FMOET64014436	BI-ANNUAL JOINT MONITORING / CENSUS EXERCISE ON THE APPROVED FEES / STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICERS AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDY AND PERSONNEL COST	39,892,000
FMOET56348577	COMMITMENT TO INTERNATIONAL OBLIGATIONS OF ADEA, AU, UNGA, ECOWAS AND OTHER SPECIALIZED CONFERENCE ON EDUCATION OVERSEAS	30,000,000
FMOET60888364	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)	13,932,600



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FMOET97270238	INSURANCE ON VEHICLES IN THE MINISTRY	35,325,000
FMOET48459075	PARTICIPATION AT UNESCO 39TH GENERAL CONFERENCE	20,783,978
FMOET19560790	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITOR ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GIFMIS.	7,500,000
FMOET88884686	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO	311,631,904
FMOET33514356	2018 STAFF VERIFICATION EXERCISE/PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2018-DECEMBER 2018 INLINE WITH FEDERAL GOVERNMENT DIRECTIVES	9,227,600
FMOET46612139	DEVELOPMENT OF INSTRUMENT FOR PSYCHOLOGICAL TEST, CAREER/INTEREST INVENTORY FOR 104 FGCS AND DESK OFFICERS IN 36 STATES INCLUDING THE FCT.	10,000,000
FMOET80508984	COMPLETION OF SKILL-BASED PUPILS TEXTS (PRY 1-6), STUDENTS TEXTS (JSS1 - JSS 3) AND TEACHERS' MANUAL FOR NUTRITION EDUCATION, INFORMATION AND COMMUNICATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICIES ON FOOD AND NUTRITION (STATUS: ON-GOING)	13,066,000
FMOET97573189	INDUCTION COURSE FOR NEWLY RECRUITED OFFICERS IN THE MINISTRY FOR EFFECTIVE SERVICE	33,625,000
FMOET92294820	REGIONAL MEETING OF NATIONAL COMMISSIONS FOR UNESCO PARIS	3,247,000
FMOET07782359	AMENDMENT OF THE UNIVERSAL BASIC EDUCATION ACT, 2004	10,000,000
FMOET53610039	ID-YEAR MEETING ON MONITORING AND EVALUATION ON THE IMPLEMENTATION OF THE 2017-2019 MINISTERIAL STRATEGIC PLAN (MSP)	1,834,100
FMOET26581567	SERVICING ON-GOING 802 (EIGHT HUNDRED AND TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, EGYPT AND UKRAINE ETC @N310 PER USD(\$))	1,573,000,000
FMOET28088807	COLLABORATING WITH STATES ON THE MAINTENANCE OF STANDARDS IN THE OPERATIONS OF PRIVATE SECONDARY SCHOOLS IN NIGERIA - NORTH WEST AND NORTH CENTRAL ZONES IN 2017	10,000,000
FMOET11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR'S OFFICE/ADMINISTRATIVE UNITS) AT KADUNA	220,000,000
FMOET88496814	MONITORING OF 50 APPROVED/REGISERED INSTITUTES NATIONWIDE, SUCH AS, CIT, ICAN, CIBN, ANAN, NIM, CIA, ETC.	15,000,000
FMOET20039658	UPDATING OF DRAFT 10-YEAR PLAN TO INCORPORATE 2016-2019 MINISTERIAL STRATEGIC PLAN (MSP)	5,000,000
FMOET86203472	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEE OF THE 104 FEDERAL GOVERNMENT COLLEGES ON WAYS OF IMPROVING/INCREASING SCHOOL ENROLMENT	5,000,000
FMOET84391247	CO-COORDINATING THE ACTIVITIES OF PUBLIC PRIMARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY (SDG)	12,000,000
FMOET15441323	REHABILITATION OF DAMAGES CAUSED BY FIRE OUTBREAK ON ELECTRICAL WORKS AT THE HEADQUARTERS	137,968,375
FMOET74646095	REHABILITATION AND REPAIRS OF OFFICE BUILDINGS AT THE HEADQUARTERS, ANNEX OFFICE AND FEQAS OFFICES NATIONWIDE	91,501,584
FMOET13156023	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FEDERAL GOVERNMENT COLLEGES AND SENSITIZATION ON NATIONAL COMMON ENTRANCE EXAMINATION (NCEE) IN THE 36 STATES AND FCT	15,000,000
FMOET63328878	PURCHASE OF 3NOS TOYOTA LC V8 2016 AT THE RATE OF N68.6M EACH	205,800,000
FMOET07648778	DEVELOPMENT OF MINIMUM LABORATORY STANDARD FOR BASIC AND SECONDARY SCHOOLS IN PHYSICS, CHEMISTRY, BIOLOGY, MATHEMATICS, AGRIC. SCIENCE, ICT AND BASIC SCIENCE (ONGOING)	10,000,000
FMOET24036109	ORGANIZATION OF WORLD TEACHERS DAY ACTIVITIES	50,836,000
FMOET13455569	SCALING-UP OF SCHOOL-BASED MANAGEMENT COMMITTEE (SBMC) DTA AND TRANSPORT FOR STAFF OF FME AND CONSULTANTS	716,000
FMOET89597665	AMENDMENT OF THE TERTIARY EDUCATION TRUST FUND ACT	10,000,000
FMOET90884526	DEVELOPMENT OF A NATIONAL LANGUAGE POLICY	16,258,160
FMOET61712233	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS	534,521,000
FMOET13614118	ACCREDITATION OF ENTERPRENEURIAL SUBJECTS IN 39 SECONDARY SCHOOLS INCLUDING 18 FEDERAL COLLEGES.	28,196,792
FMOET04195166	PROCUREMENT OF TWO (2) TOYOTA HIGH BREED CAMRY SALOON, 2015 MODEL	18,880,000



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FMOET25092968	ENHANCING LABOUR/MANAGEMENT RELATIONS: ORGANISED WORKSHOPS FOR STAFF UNION LEADERS AND LABOUR DESK OFFICERS IN THE DEPARTMENT AND PARTNER MDAS TO IMPROVE GOVERNMENT/LABOUR RELATIONS; STAKEHOLDER WORKSHOPS TO ADDRESS ISSUES ON CONTISS 15 IN POLYTECHNICS AND COLLEGES OF EDUCATION AND OTHER SIMILAR ISSUES IN UNIVERSITIES AND INTER - UNIVERSITIES CENTERS; III) STRENGTHEN CAPACITY OF INSTITUTIONAL SUPPORT DIVISION TO REGULARLY FOLLOW UP ON AGREEMENTS SIGNED BETWEEN GOVERNMENT AND STAFF UNIONS IN FEDERAL TERTIARY EDUCATION INSTITUTIONS TO ESTABLISH LEVEL OF COMPLIANCE WITH A VIEW TO ENGENDER INDUSTRIAL HARMONY AND STABILIZE ACADEMIC CALENDAR	40,000,000
FMOET00629422	PARTICIPATION OF NIGERIAN NATIONAL COMMISSION (ISESCO) IN THE INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES AND MEETINGS OF ISESCO	1,484,800
FMOET47566707	SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDGS)	33,000,000
FMOET91549444	OUTSTANDING LIABILITIES / JUDGEMENT DEBT	117,232,966
FMOET41388213	PRINTING OF 2016/2017 ANNUAL SCHOOL CENSUS INSTRUMENTS FOR 37 STATE	9,049,040
FMOET85006286	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES & ZONAL OFFICES OF QUALITY ASSURANCE DEPT.	81,001,632
FMOET09360972	ASC VALIDATION AND MONITORING THE CONDUCT IN 36 STATES AND FCT	6,743,984
FMOET74680218	PURCHASE OF UTILITY VEHICLES-3 HILUX VANS AND 2 COASTER BUSES	88,000,000
FMOET00238882	INSURANCE ON PLANT AND EQUIPMENTS	30,000,000
FMOET45868198	CAPACITY BUILDING WORKSHOPS FOR MOTHERS' ASSOCIATION AND COMMUNITY BASED ORGANIZATIONS (CBOS) ON INCOME GENERATING ACTIVITIES IN THE 4 STATES OF DELTA, KWARA, EKITI AND BAUCHI FOR MOTHERS TO SUPPORT THEIR CHILDREN EDUCATION. (SDGS)	17,528,000
FMOET76017405	ANNUAL INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE COMMITTEE (IECDCC) MEETING, CAPACITY BUILDING OF CAREGIVERS/ REVIEW OF ECD POLICY	7,200,000
FMOET73768184	OUTSTANDING LIABILITY ON EXCHANGE RATE DIFFERENTIAL FOR 2015 & 2016 BEA ONGOING REMITTANCES TO 12 BEA COUNTRIES	644,200,000
FMOET56857653	ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES.	6,500,000
FMOET85719903	QUARTERLY MONITORING OF THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	32,856,000
FMOET68767197	REVIEW OF 2009 FME OPERATIONAL GUIDELINES FOR ESTABLISHMENT OF IEIS	10,900,000
FMOET50768946	RETREAT FOR BUDGET DESK OFFICERS IN 104 NOS FGCS NOS 2ONOS PARASTATALS AND 80 NOS TERTIARY INSTUTIONS, FME DEPARTMENT AND UNITS ON EFFECTIVE BUDGET PREPARATION ON ZONAL BASES (ADMINISTRATIVE PRIORITY)	39,928,000
FMOET04586249	CONSTRUCTION AND FURNISHING OF NBAIS SIX ZONAL OFFICES	37,464,912
FMOET89529070	STRENGTHEN GLOBAL PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT	4,536,400
FMOET88197986	CAPACITY BUILDING FOR STOCK VERIFICATION OFFICES IN THE FEDERAL MINISTRY OF EDUCATION	1,257,000
FMOET07163251	STOCK VERIFICATION COLLATION AND VALUATION OF UNSERVICEABLE FURNITURE/OFFICE EQUIPMENT IN 104 UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES OF THE FEDERATION AND PHYSICAL STOCK VERIFICATION/INVENTORY OF CAPITAL ITEMS OF OFFICE FURNITURE/ EQUIPMENTMENT, PLANT/VEHICLES IN THE 104 FEDERAL UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES.	173,587,169
FMOET45906777	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 5000 COPIES OF NATIONAL LIBRARY POLICY.	15,000,000
FMOET24318642	MONITORING AND READERSHIP PROMOTION CAMPAIGNS AND ESTABLISHMENT OF 250 BOOK CLUBS IN 20 EXISTING E-LIBRARIES IN COLLEGES	23,604,000
FMOET27995428	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF 520 COPIES OF LIBRARY MANAGEMENT MANUAL TO BUILD CAPACITY OF THE 104 FGC LIBRARIES (5 COPIES PER SCHOOL).	5,200,000
FMOET45712521	PURCHASE OF OFFICE FITTINGS AND FURNITURE, PHOTOCOPIERS AND OTHER OFFICER EQUIPMENTS	95,730,000
FMOET76751561	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING	4,834,000
FMOET47494814	CELEBRATION OF INTERNATIONAL LITERACY DAY ON 8TH SEPTEMBER, 2017	1,871,800
FMOET07258848	PAYMENT OF 2015 AND 2016 AREARS AND 2017 OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000.	20,000,000
FMOET13682911	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	5,000,000,000



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FMOET40818666	ITEM GENERATION WORKSHOP FOR 120 MEMBERS (OFFICERS AND EXAMINERS)	7,185,000
FMOET42380660	DRAFT AMENDMENT OF THE NATIONAL BOARD FOR TECHNICAL EDUCATION ACT AND ESTABLISHMENT ACT FOR THE NATIONAL INSTITUTE FOR TECHNOLOGICAL INNOVATION	10,000,000
FMOET11973632	CELEBRATION OF WORLD SCIENCE DAY: SCIENCE FOR PEACE AND DEVELOPMENT 2017	1,926,000
FMOET14569308	RENOVATION OF EIGHT (8) TECHNICAL LABORATORIES IN FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS)	40,000,000
FMOET47559307	IDENTITY CARD	4,834,000
FMOET45744549	FLAGGING-OFF OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES CAMPAIGN AND ADVOCACY TO STATES FOR INCREASED ACCESS TO BASIC EDUCATION FOR OOSC	10,000,000
FMOET39873962	EFFECTIVE LEADERSHIP AND DEVELOPMENT CAPACITY FOR ADMINISTRATIVE AND EXECUTIVE OFFICERS ON GRADE LEVEL 08-14 FOR 50 OFFICERS AND CAPACITY BUILDING FOR DIRECTORATE CADRE OFFICERS ON STRATEGIC HUMAN RESOURCE MANAGEMENT FOR 10 ADMINISTRATIVE OFFICERS	16,760,000
FMOET56574301	PUBLIC PRESENTATION OF THE 2017 END-OF-YEAR IMPLEMENTATION REPORT OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	5,145,600
FMOET20993790	FIELD ACTIVITIES TO COLLECT DATA ON VARIOUS DONOR ACTIVITIES SECTOR-WIDE	22,053,357
FMOET46222887	AMENDMENT OF THE FEDERAL POLYTECHNIC ACT	10,000,000
FMOET06881029	DATA ENTRY AND DATA CLEANING/VERIFICATION OF ANNUAL SCHOOL CENSUS 2016/2017	9,449,910
FMOET45896884	REVIEW OF THE NATIONAL POLICY ON ICT IN EDUCATION, PRINTING AND DISTRIBUTION OF 10,000 COPIES NATIONWIDE	10,000,000
FMOET03943013	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) ANALYSIS OF DATA AND REPORT WRITING	7,867,500
FMOET02789993	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) PRODUCTION OF REPORT/SUMMARY REPORT AND DVD OF THE MLA REPORT.	513,000
FMOET35743717	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME HEADQUARTERS AND UNITY COLLEGES	23,333,434
FMOET69771191	PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT AT NBAIS HQTS KADUNA	39,000,000
FMOET97329262	SURVEY, COLLECTION AND BOARDING OF UNSERVICEABLE VEHICLES/FURNITURE AND EQUIPMENT IN THE HEADQUARTERS, ZONAL OFFICES AND UNITY SCHOOLS.	4,676,529
FMOET92578246	GOVERNMENT'S CONTRIBUTION/COLLABORATION AND SUPPORT TOWARDS THE HOSTING OF WAEC ANNUAL COUNCIL MEETING (HON. MINISTER'S DINNER FOR DELEGATES FROM MEMBER COUNTRIES).	5,000,000
FMOET86978080	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) AND ICT CAMPS FOR 500 STUDENTS	39,836,000
FMOET73192125	FULFILLMENT OF THE OBLIGATION OF MEMBER-NATIONS TO COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2014-2015, 2015-2016 AND 2016-2017.	190,000,000
FMOET83718046	ESTABLISHMENT ACT FOR THE NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIE	10,000,000
FMOET22372124	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	27,274,353
FMOET69312762	PRESS CREW UTILITY VEHICLE (TOYOTA HIACE PANEL )	12,500,000
FMOET74081140	RETREAT FOR DESK OFFICERS AND OPERATORS OF INNOVATION ENTERPRISE INSTITUTIONS (IEIS)	20,075,000
FMOET25684977	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION FOR PRINCIPALS OF THE 104 FEDERAL GOVERNMENT COLLEGES AND FORTY (40) COORDINATING EVALUATORS FOR SOUTHERN AND NORTHERN ZONES.	4,728,568
FMOET45558413	PROCUREMENT OF TWO 18-SEATER TOYOTA COASTA BUS, 2015 MODEL NBAIS HQTS KADUNA	18,880,000
FMOET16134581	TRAINING OF STATE COORDINATORS AND DATA COLLECTORS	2,964,500
FMOET81651284	REVIEW AND UPDATE OF THE INSTRUMENT/TOOL FOR MONITORING AND EVALUATION OF CURRICULUM CONTENT OF SUBJECT IMPLEMENTATION BELOW TERTIARY.	11,200,000
FMOET50695315	NIGERIA'S ANNUAL EDUCATION CONFERENCE	7,000,000
FMOET74138276	MEETING TO STRENGTHEN PARTNERSHIP IN THE 3 TIERS OF GOVERNMENT FOR THE ACHIEVEMENT OF SDG4. TO BE CARRIED OUT IN THE 2 GEO-POLITICAL ZONES (SDGS) TO BE CARRIED OUT IN A SELECTED STATE CAPITAL IN EACH OF THE GEO-POLITICAL ZONES	24,000,000
FMOET16037504	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY COLLEGES AND PERFECTION OF 8 NO. DEEDS FOR FEQAS	14,548,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION BILL
FMOET32647576	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION, CONDUCT OF NEEDS ASSESSMENT AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY	27,195,200
FMOET42279595	COORDINATION AND MONITORING OF THE ACTIVITIES OF COMMONWEALTH CLUBS IN 104 FGCS AND ORGANIZATION OF COMMONWEALTH DAY ACTIVITIES.	9,851,208
FMOET83222460	SKILL DEVELOPMENT OF GUIDANCE COUNSELLORS ON CURRENT COUNSELLING TECHNIQUES AND STRATEGIES IN 104 FEDERAL GOVERNMENT COLLEGES.	6,558,400
FMOET16096866	REVIEW /TRANSLATION/PRODUCTION AND DISTRIBUTION OF CURRICULUM	8,970,750
FMOET29503269	CONDUCTS OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK FORCE/ TASK TEAM FOR THE BENEFICIARIES (SDGS)	52,000,000
FMOET09057084	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA (SDGS)	26,000,000
FMOET45794403	INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HEADQUARTERS, FUCS,FEQAS AND FSB OFFICE NATIONWIDE AND QUARTERLY CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC)	12,938,000
FMOET90699517	CHECKING/REGULATING THE IMPLEMENTATION OF THE SAFE SCHOOLS INITIATIVE (SSI) PROGRAMME IN 43 FEDERAL UNITY COLLEGES IN THE NORTHERN ZONE	5,000,000
FMOET87783765	AUDITING,MONITORING, AND INSPECTION OF BOOKS OF ACCOUNT AND RECORDS OF CAPITAL PROJECTS IN THE 104 FEDERAL UNITY COLLEGES IN THE SIX GEO- POLITICAL ZONES OF THE FED. INCLUDING FCT, STATE AND ZONAL OFFICES OF FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD	20,000,080
FMOET49474564	INSTITUTIONAL CAPACITY DEVELOPMENT	30,000,000
FMOET94951976	ANNUAL STAFF AUDIT/VERIFICATION	25,600,900
FMOET53935639	CELEBRATION OF HUMAN RIGHTS DAY 2017	1,075,000
FMOET61443366	PROVISION OF SPORTING MATERIALS AND ORGANISATION OF FEDERAL GOVERNMENT COLLEGES (FEDCOL) GAMES FOR THE 104 FEDERAL GOVERNMENT COLLEGES.	26,000,000
FMOET36463762	PURCHASE OF SPECIALIZED AUDIT PENCIL AND PRINTING OF NON SECURITY DOCUMENTS AND MAINTENANCE OF OFFICE EQUIPMENTS FOR THE STATUTORY 100% PRE-PAYMENT AND POST PAYMENT AUDIT OF FEDERAL GOVERNMENT COLLEGES, DEPARTMENT AND HQTRS	1,499,998
FMOET29091070	PRODUCTION OF STOCK VERIFICATION NON SECURITY DOCUMENT FOR DISTRIBUTION IN TO 104 UNITY SCHOOLS, EQAS/FSB OFFICES IN THE 6 GEO-POLITICAL ZONES.	530,000
FMOET90489646	AUDITING, MONITORING AND INSPECTION OF BOOKS OF ACCOUNTS AND RECORDS OF THE 104 FEDERAL COLLEGES IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION INCLUDING FCT STATE AND ZONAL OFFICES OF THE FEDERAL QUALITY ASSURANCE AND SCHOLARSHIP BOARD	25,000,032
FMOET57745488	HIGH LEVEL MEETING TO DISSEMINATE THE MLA REPORT.	4,000,000
FMOET41608541	CO-ORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE STRATEGY FOR OUT OF SCHOOL CHILDREN OOSC IN THE 36 STATES AND FCT	10,000,000
FMOET31329279	DEFENCE OF AUDIT QUERIES & OBSERVATIONS OF OAUFG SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE (PAC) OF NATIONAL ASSEMBLY. (VISITATION OF AFFECTED SCHOOLS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPARTMENT, COMPILING AND BINDING OF REPORTS)	63,187,200
FMOET84464015	SKILL ENHANCEMENT ON THE UTILIZATION OF DIAGNOSTICS AND ASSESSMENT MATERIALS FOR PERSONNEL OF THE DIAGNOSTIC CENTRE FOR PERSONS WITH SPECIAL NEEDS	5,000,000
FMOET42733308	INSTITUTIONALISATION OF STUDENTS' TUTORING, MENTORING AND COUNSELLING (STUMEC) PROGRAMME IN THE STATES WITH HIGH GENDER DISPARITY.	25,000,000
FMOET92916385	PARTICIPATION OF SECTOR AT NATIONAL & INTER-GOVERNMENTAL COMMITTEES MEETINGS(MAB, IHP, IGCP, IPDC IFAP, IBE, MOST,IOC )	1,322,300
FMOET83004931	NATIONAL CREATIVITY WEEK CELEBRATION 2017	814,000
FMOET03748107	PROVISION OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FGCS COMMENCING WITH 24 SCHOOLS IN NORTH-CENTRAL ZONE.	20,000,000
FMOET85215793	PROVISION OF CURRENT REFERENCE MATERIALS FOR EVALUATION/ ACCREDITATION OF FOREIGN INSTITUTIONS AND CERTIFICATES SUCH AS INTERNATIONAL HANDBOOK OF UNIVERSITIES,THE EUROPA WORLD OF LEARNING, AND REVIEW/ASSESSMENT OF ACADEMIC QUALIFICATIONS.	13,000,000
FMOET94402415	PREPARATION OF MEDIUM TERM SUCCESSOR STRATEGIC PLAN(MTSSP) 2017-2019 FOR FME HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	10,000,000
FMOET69203821	MONITORING AND TRACKING OF SDGS PROGRAMMES AND PROJECTS IN EDUCATION SECTOR (SDGS)	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION BILL
FMOET35648016	HIGH LEVEL ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH EAST AND SOUTH SOUTH ZONES ON CURBING THE OUT-OF- SCHOOL BOY-CHILD SYNDROME IN THE ZONES	10,000,000
FMOET77058626	ANNUAL 2017 MAYDAY CELEBRATION	15,000,000
FMOET03429992	62ND NATIONAL COUNCIL ON EDUCATION MEETING	20,000,000
FMOET95152596	LAUNCH OF FME CAMPAIGNS ON ACCESS TO EDUCATION IN TWO (2) ZONES: NORTH AND SOUTH TO BOOST ENROLLMENT: IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	28,828,800
FMOET24472169	STATUTORY SPECIAL AUDIT AND INVESTIGATION AT THE HEADQUARTERS, DEPARTMENT AND 104 UNITY SCHOOLS	6,000,005
FMOET93354747	SENSITIZATION OF STAKEHOLDERS NATIONWIDE ON THE IMPLEMENTATION OF NATIONAL TEACHERS EDUCATION POLICY IN 36 STATES AND FCT AND QUARTERLY MONITORING OF OTHER POLICIES IN FEDERAL UNIVERSITIES, MONOTECHNICS AND POLYTECHNICS AND COLLEGES OF EDUCATION, IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON THE REPORT OF THE 2016 STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF THE 90 FEDERAL TERTIARY INSTITUTIONS IN COLLABORATION WITH NUC, NBTE, NCCE AND OTHER STAKEHOLDERS.	78,874,000
FMOET31714846	EVALUATION OF 359 SECONDARY SCHOOLS INCLUDING VOCATIONAL CENTERS IN THE SIX (6) GEO-POLITICAL ZONES AND ANNUAL "QUALITY ASSURANCE BASED" STATE OF EDUCATION REPORT.	256,800,000
FMOET67598762	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA)	5,349,602
FMOET15907921	NATCOM-UNESCO 2-DAY SENSITIZATION WORKSHOP WITH LINE MINISTRIES/AGENCIES, NGOS & UNESCO CLUBS ON FOLLOW UP OF GENERAL CONFERENCE ON IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT GOALS IN NIGERIA.	5,171,200
FMOET19237600	BI-ANNUAL HIGH LEVEL MEETING WITH INTERNATIONAL DONOR PARTNERS WITH HME, HMSE, NASS, MINISTRY OF BUDGET AND NATIONAL PLANNING: FUNDING OF MINISTERIAL MEETING WITH VARIOUS DONOR BODIES AND HOUSE COMMITTEE ON EDUCATION	7,950,000
FMOET25758029	COMMITMENT TO 2017 JCCE REFERENCE COMMITTEE CONFERENCE	15,000,000
FMOET60681571	DEVELOPMENT OF PPP POLICY FRAMEWORK & COLLABORATION WITH NGOS, CBOS, FBOS, AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR	25,000,000
FMOET79720944	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH ANNUAL JETS COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION TO INCREASE ACCESS AND IMPROVE QUALITY (ONGOING)	83,541,000
FMOET08032951	COMMITMENT TO 77TH JCCE PLENARY MEETINGS	17,000,000
FMOET07514862	NATIONWIDE SENSITIZATION MEETING IN THE SIX (6) GEO-POLITICAL ZONE ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	32,136,500
FMOET15081430	LOGISTICS FOR THE CONDUCT OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, FOR YEAR 2017 IN THE SIX GEOPOLITICAL ZONES, SYNERGY AMONG OTHER SCHOLARSHIP AGENCIES.	18,000,000
FMOET41648607	COLLABORATING WITH OTHER AGENCIES ON CHECKING/REGULATING THE ALMAJIRI EDUCATION PROGRAMME IN NIGERIA TO INCREASE ENROLLMENT	5,000,000
FMOET99509401	BUDGET PREPARATION: DEFENCE AND ADMINISTRATION	19,618,650
FMOET97265892	EXAMINATION SYLLABUS PRODUCTION AND DISTRIBUTION TO EXAMINATION CENTERS	3,767,000
FMOET23014517	SET UP NATIONAL PROGRAMME CO-COORDINATING COMMITTEE TO CO-ORDINATE THE IMPLEMENTATION OF THE MASS LITERACY PROGRAMMES AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVELS, ADVOCACY AND SENSITIZATION ON LITERACY( IN COLLABORATION WITH NMEC)	6,852,600
FMOET94010080	MONITORING OF INNOVATION ENTERPRISE INSTITUTIONS WITH OPERATIONAL GUIDELINES FOR THEIR ESTABLISHMENT AND CURRICULUM DELIVERY TO MEET GLOBAL MARKET	20,567,000
FMOET81105594	NATIONAL EXHIBITION OF ENTREPRENURESHIP SKILLS AT TERTIARY LEVEL BY ALL TERTIARY INSTITUTIONS IN NIGERIA (FEDERAL, STATE, PRIVATE BODIES & IEIS); II) HOSTING OF ANNUAL BUDING ENGINEERS, SCIENTISTS NATIONAL COMPETITION FOR IEIS AND OTHER TERTIARY INSTITUTINS WITH INDUSTRY IN COLLABORATION WITH NUC, NBTE, NCCE AND OTHER STAKEHOLDERS	30,750,000
FMOET42395681	LOGISTICS AND FEDERAL SCHOLARSHIP ALLOWANCES FOR FRESH 2017 542 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 542 SCHOLARSHIPS FOR YEAR-2017 TO UNIVERSITY, POLYTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS	73,169,907
FMOET69228525	CAPACITY DEVELOPMENT ON DATA MANAGEMENT FOR 100 EMIS STAFF IN 6 POLITICAL ZONES	10,751,000





0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2017 APPROPRIATION BILL
FMOET80126370	ADVOCACY AND SENSITIZATION OF KEY POLICY MAKERS, COMMUNITY AND RELIGIOUS LEADERS ON SOME CULTURAL PRACTICES THAT HINDER GIRL-CHILD ACCESS TO EDUCATION, THE IMPORTANCE AND BENEFITS OF GIRLS' EDUCATION IN ALL STATES OF THE FEDERATION.	10,000,000
FMOET50364956	INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) 2017/2018	25,000,000
FMOET40899816	INSURANCE PREMIUM ON BUILDING IN THE FUCS/FSB/FEQAS NATIONWIDE	208,000,000
FMOET02382867	MANDATORY PER-RETIREMENT WORKSHOP FOR RETIRING OFFICERS	25,140,000
FMOET05732609	IMPACT ASSESSMENT OF READ CAMPAIGN ACTIVITIES IN THE PROMOTION OF READING CULTURE IN NIGERIA.(SGDS)	15,000,000
FMOET19359881	A 3 DAY TECHNICAL SESSION ON THE COLLATION AND HARMONISATION OF INPUTS FROM STAKEHOLDERS ON THE IMPLEMENTATION STATUS OF THE MINISTERIAL STRATEGIC PLAN 2017-2019	2,469,500
FMOET47305978	QUARTERLY MONITORING OF THE IMPACT OF FME PLANS, PROGRAMMES, PROJECTS, ACTIVITIES AND FEC DECISIONS	8,192,000
FMOET76290900	VERIFICATION OF BEA SCHOLARS IN 12 COUNTRIES (VERIFICATION OF 692 BEA SCHOLARS AT RUSSIA AND 11 OTHER COUNTRIES BY OFFICERS OF THE FINANCE & ACCTS DEPT, INTERNAL AUDIT & OAUFG, DEPT OF SCHOLARSHIP, MINISTER, MINISTER OF STATE & PS OFFICE)	80,730,000
FMOET53353167	SENSITIZATION AND COUNSELLING OF STUDENTS IN FGCS IN NORTH-WEST AND SOUTH-EAST GEO-POLITICAL ZONES ON FAMILY LIFE HIV/AIDS EDUCATION.	12,000,000
FMOET53333522	CAPACITY DEVELOPMENT OF 20,000 HEAD TEACHERS AND PRINCIPALS IN NIGERIA ON SCHOOL RECORD KEEPING AND EMIS PROCESS IN THE 36 STATES AND FCT (SDGS)	50,000,000
FMOET89808144	PARTICIPATION OF NIGERIA IN THE ISESCO CONFERENCES OF MINISTERS OF EDUCATION	4,474,325
FMOET89233610	FEPSCGA ANNUAL PUBLIC SERVICE GAMES 2017 AND KITTING OF 1000 STAFF FOR MONTHLY KEEP FIT JOGGING	17,192,800
FMOET48043774	CAPACITY BUILDING FOR LIBRARIANS, ARCHIVISTS AND SECONDARY SCHOOL STUDENTS ON THE USE OF ICT IN MODERN INFORMATION MANAGEMENT	1,128,000
FMOET56084258	NATIONWIDE COORDINATION, MONITORING AND SUPERVISION OF NATIONAL COUNCIL ON EDUCATION (NCE) MAJOR DECISION IN THE SIX GEO-POLITICAL ZONES	7,000,000
FMOET38487627	HUMAN CAPITAL DEVELOPMENT PROGRAMME FOR 250 TEACHERS IN THE NORTH-EAST FGCS ON EMERGENCY PREPAREDNESS RESPONSE IN THE EDUCATION SECTOR.	14,000,000
FMOET44281988	PROVISION OF ICT LABORATORIES AND SOLAR PANEL NBAIS HQTS KADUNA	10,880,000
FMOET16970383	TO ENABLE EVALUATORS ACQUIRE BASIC PROFESSIONAL SKILLS AND COMPETENCE FOR MAKING PROFESSIONAL JUDGEMENT	60,500,000
FMOET49173198	RE-EQUIPING OF 500 HEAD TEACHERS AND PROPRIETORS OF ECCDE CENTERS ON EDUCATION QUALITY ASSURANCE PROCESSES	42,800,000
FMOET01742502	METAL SHELF FOR FILE IN THE MINISTRY'S FILE ROOM AT THE REGISTRY AND KALAMAZOO BINDERS AND FILE JACKETS FOR RECORD SECTION	9,720,000
FMOET22643085	ASSESSMENT AND EVALUATION OF GUIDANCE AND COUNSELLING SERVICE DELIVERY IN FGCS IN THE 3 GEO-POLITICAL ZONES.	10,000,000
FMOET30962072	CELEBRATION OF INTERNATIONAL DAY OF PEACE 2017	1,854,400
FMOET48314365	CAPACITY BUILDING FOR 500 FACILITATORS OF ADULT AND NON FORMAL EDUCATION ON THE ANDRAGOGY OF FACILITATION IN THE NORTHERN GEO -POLITICAL ZONES	5,000,000
FMOET89126679	YEAR-2017 SERVICING ON-GOING 1100 YEAR-2011, 2012 AND 2013 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS	280,000,000
FMOET81251677	INAUGURATION OF UNESCO YOUTH FORUM OF NIGERIA	1,993,000
FMOET14299799	COLLABORATION WITH STATES IN THE NORTHERN ZONE ON SENSITIZATION AND CAPACITY BUILDING FOR 95 TEACHERS AND CARE-GIVERS ON THE TECHNIQUES OF HANDLING PERSONS WITH SPECIAL NEEDS IN SCHOOLS AND SPECIAL NEEDS CENTRES.	15,000,000
FMOET23806174	RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA ESTABLISHED A COMPREHENSIVE DATA ON STATUS OF PROGRAMMES, STAFF AND STUDENT TO IMPROVE GOVERNANCE, FUNDING, QUALITY, ENROLLMENT AND ACADEMY/INDUSTRY LINKAGES, EXPERTS MEETING	50,270,000
FMOET49826004	A 2 DAY STEERING COMMITTEE MEETING ON THE IMPLEMENTATION OF EDUCATION FOR CHANGE: A MINISTERIAL STRATEGIC PLAN 2017-2019	6,052,500
FMOET45450549	NATIONAL WORKSHOP ON MEDIA AND GOOD GOVERNANCE	1,869,600



<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
FMOET55209535	RETREAT FOR THE FME REPRESENTATIVES ON BOARDS OF GOVERNING COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS UNDER THE SUPERVISION OF THE MINISTRY TO ENHANCE QUALITY REPRESENTATION OF FME IN GOVERNING BAORDS/COUNCIL OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS , II) REVIEW, PRODUCE AND DISSEMINATE THE GUIDELINES FOR FME REPRESENTATIVES	15,000,000
FMOET66445746	IDENTIFICATION OF DEFICIENCY IN TEACHING AND LEARNING ENTERPRENEURAL SUBJECTS AT POST BASIC LEVELS IN COLLABORATION WITH NERDC.	25,000,000
FMOET73678673	AWARD OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, AT POSTGRADUATE AND UNDERGRADUATE LEVELS (SUPPLEMENTATION ALLOWANCE OF \$500 PER MONTH, @ N310 PER \$, TAKE OFF GRANTS ETC) SYNERGY WITH OTHER SCHOLARSHIP AWARDING AGENCIES	86,000,000
FMOET35973142	CAPACITY BUILDING OF (500) SCIENCE, TECHNICAL, VOCATIONAL, MATHEMATICS, INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) TEACHERS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (ONGOING)	105,158,000

<b>0517003001</b>	<b>UNIVERSAL BASIC EDUCATION (UBE) COMMISSION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	2,428,271,348
2302	CONSTRUCTION / PROVISION	296,588,998
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	296,588,998
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	296,588,998
2305	OTHER CAPITAL PROJECTS	2,131,682,350
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,131,682,350
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050103	MONITORING AND EVALUATION	15,679,350
23050111	OPERATION COST OF THE PROGRAMM	2,101,003,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>0</b>
	<b>TOTAL RECURRENT</b>	<b>0</b>
	<b>TOTAL CAPITAL</b>	<b>2,428,271,348</b>
	<b>TOTAL ALLOCATION</b>	<b>2,428,271,348</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UBE15377693	SCREENING OF FEDERAL TEACHERS SCHEME PARTICIPANTS	15,000,000
UBE10692843	VERIFICATION OF CERTIFICATE OF FTS PARTICIPANTS	5,671,350
UBE84565620	ORIENTATION OF FTS PARTICIPANTS	150,003,000
UBE40736229	MONITORING AND EVALUATION OF FTS PARTICIPANTS	10,008,000
UBE81352153	OPERATION COST OF FTS PROGRAM	1,944,000,000
UBE68488660	MEETING WITH 36 STATES AND FCT, FTS DESK OFFICERS	7,000,000
UBE82398917	TSANGAYA PROGRAMME	296,588,998

<b>0517004001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21	PERSONNEL COST	638,630,320
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	460,389,983
210201	ALLOWANCES	409,591,487
21020101	NON REGULAR ALLOWANCES	409,591,487
210202	SOCIAL CONTRIBUTIONS	50,798,496



0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	37,430,471
21020202	FGN CONTRIBUTORY PENSION	13,368,025
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>178,240,337</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>178,240,337</b>
21010101	SALARY	178,240,337
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,171,290</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,171,290</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,511,047</b>
22021006	POSTAGES & COURIER SERVICES	1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,992,719
22021001	REFRESHMENT & MEALS	1,409,775
22021003	PUBLICITY & ADVERTISEMENTS	301,222
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,701,437</b>
22020201	ELECTRICITY CHARGES	5,597,173
22020203	INTERNET ACCESS CHARGES	602,558
22020205	WATER RATES	300,853
22020202	TELEPHONE CHARGES	200,853
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,582,746</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,871,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,871,462
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,871,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	763,241
22020402	MAINTENANCE OF OFFICE FURNITURE	1,205,117
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,833,209</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,929,543
22020803	PLANT / GENERATOR FUEL COST	1,903,666
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,143,709</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,004,264
22020302	BOOKS	833,411
22020303	NEWSPAPERS	401,706
22020304	MAGAZINES & PERIODICALS	803,411
22020306	PRINTING OF SECURITY DOCUMENTS	4,715,296
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,385,621
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,405,949</b>
22020601	SECURITY SERVICES	602,538
22020605	CLEANING & FUMIGATION SERVICES	803,411
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,205,117</b>
22020501	LOCAL TRAINING	1,205,117
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,788,076</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,286,370
<b>23</b>	<b>CAPITAL COST</b>	<b>72,669,584</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>72,669,584</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>72,669,584</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,669,584
	<b>TOTAL PERSONNEL</b>	<b>638,630,320</b>
	<b>TOTAL OVERHEAD</b>	<b>37,171,290</b>
	<b>TOTAL RECURRENT</b>	<b>675,801,610</b>
	<b>TOTAL CAPITAL</b>	<b>72,669,584</b>
	<b>TOTAL ALLOCATION</b>	<b>748,471,194</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0517004001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)</b>	<b>2017 APPROPRIATION BILL</b>
WAECI06884076	FURNISHING OF SEMINAR HALL	72,669,584

<b>0517005001</b>	<b>JOINT ADMISSIONS MATRICULATION BOARD</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,842,671,062</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>315,345,285</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>315,345,285</b>
21020201	NHIS FGN CONTRIBUTION	189,549,433
21020202	FGN CONTRIBUTORY PENSION	125,795,852
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,527,325,777</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,527,325,777</b>
21010101	SALARY	2,527,325,777
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>62,406,289</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>62,406,289</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,645,740</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,201,200
22021006	POSTAGES & COURIER SERVICES	539,838
22021009	SPORTING ACTIVITIES	500,000
22021001	REFRESHMENT & MEALS	142,500
22021003	PUBLICITY & ADVERTISEMENTS	1,919,008
22021004	MEDICAL EXPENSES	1,343,194
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,343,472</b>
22020201	ELECTRICITY CHARGES	1,008,348
22020203	INTERNET ACCESS CHARGES	1,243,980
22020205	WATER RATES	1,045,572
22020202	TELEPHONE CHARGES	1,045,572
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>19,859,863</b>
22020701	FINANCIAL CONSULTING	4,950,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,540,714
22020703	LEGAL SERVICES	13,369,149
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,761,466</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,070,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,070,361
22020405	MAINTENANCE OF PLANTS/GENERATORS	883,746
22020406	OTHER MAINTENANCE SERVICES	872,001
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,323,270
22020402	MAINTENANCE OF OFFICE FURNITURE	1,541,727
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,085,526</b>
22020801	MOTOR VEHICLE FUEL COST	8,808,750
22020803	PLANT / GENERATOR FUEL COST	3,132,000
22020904	OTHER CRF BANK CHARGES	1,144,776
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,025,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	717,750
22020302	BOOKS	307,500
22020303	NEWSPAPERS	1,168,000
22020304	MAGAZINES & PERIODICALS	832,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,487,972</b>
22020601	SECURITY SERVICES	1,144,776
22020605	CLEANING & FUMIGATION SERVICES	1,343,196



<b>0517005001</b>	<b>JOINT ADMISSIONS MATRICULATION BOARD</b>	<b>2017 APPROPRIATION BILL</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,914,000</b>
22020501	LOCAL TRAINING	4,914,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,283,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,369,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	913,200
<b>23</b>	<b>CAPITAL COST</b>	<b>130,387,904</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>25,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>
23010113	PURCHASE OF COMPUTERS	25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>51,087,904</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>51,087,904</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	51,087,904
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>54,300,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>54,300,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	54,300,000
	<b>TOTAL PERSONNEL</b>	<b>2,842,671,062</b>
	<b>TOTAL OVERHEAD</b>	<b>62,406,289</b>
	<b>TOTAL RECURRENT</b>	<b>2,905,077,351</b>
	<b>TOTAL CAPITAL</b>	<b>130,387,904</b>
	<b>TOTAL ALLOCATION</b>	<b>3,035,465,255</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
JAMBR33900610	EXPANSION OF HEADQUARTERS BUILDING AND JAMB STORES BUILDING IN SIX (6) GEO-POLITICAL ZONAL OFFICES	51,087,904
JAMBR10495659	ACQUISITION OF SOFTWARE & IT CONSULTING (SOFTWARE DEVELOPMENT & IMPROVEMENT)	29,300,000
JAMBR49833304	INSTALLATION OF NETWORKING INFRASTRUCTURE	50,000,000

<b>0517006001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (LOCAL)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,507,698,171</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>389,252,076</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>389,252,076</b>
21020201	NHIS FGN CONTRIBUTION	155,368,619
21020202	FGN CONTRIBUTORY PENSION	233,883,457
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,118,446,095</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,118,446,095</b>
21010101	SALARY	3,118,446,095
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>30,212,341</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,212,341</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,285,860</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	860,860
22021017	ANTI-CORRUPTION	1,300,000
22021007	WELFARE PACKAGES	4,125,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,175,000</b>
22020201	ELECTRICITY CHARGES	2,100,000
22020202	TELEPHONE CHARGES	75,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>500,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,977,481</b>



<b>0517006001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (LOCAL)</b>	<b>2017 APPROPRIATION BILL</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	327,481
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>750,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,088,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,088,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,800,000</b>
22020304	MAGAZINES & PERIODICALS	225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	3,125,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,280,000</b>
22020501	LOCAL TRAINING	1,280,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,856,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,016,000
<b>23</b>	<b>CAPITAL COST</b>	<b>144,376,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>69,376,174</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>69,376,174</b>
23010118	PURCHASE OF SCANNERS	69,376,174
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>75,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,507,698,171</b>
	<b>TOTAL OVERHEAD</b>	<b>30,212,341</b>
	<b>TOTAL RECURRENT</b>	<b>3,537,910,512</b>
	<b>TOTAL CAPITAL</b>	<b>144,376,174</b>
	<b>TOTAL ALLOCATION</b>	<b>3,682,286,686</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
WAECL51483025	CONSTRUCTION OF YENOGOA OFFICE	75,000,000
WAECL44013015	PURCHASE OF 3 SCANNERS	69,376,174

<b>0517007001</b>	<b>NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>415,418,567</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>45,729,161</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>45,729,161</b>
21020201	NHIS FGN CONTRIBUTION	18,002,455
21020202	FGN CONTRIBUTORY PENSION	27,726,706
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>369,689,406</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>369,689,406</b>
21010101	SALARY	369,689,406
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>62,269,640</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>62,269,640</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,142,579</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	672,940
22021006	POSTAGES & COURIER SERVICES	874,823





<b>0517007001</b>	<b>NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION</b>	<b>2017 APPROPRIATION BILL</b>
22021007	WELFARE PACKAGES	336,470
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	201,882
22021009	SPORTING ACTIVITIES	1,345,881
22021010	DIRECT TEACHING & LABORATORY COST	1,345,881
22021001	REFRESHMENT & MEALS	1,345,881
22021003	PUBLICITY & ADVERTISEMENTS	672,940
22021004	MEDICAL EXPENSES	1,345,881
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,364,874</b>
22020201	ELECTRICITY CHARGES	3,000,172
22020203	INTERNET ACCESS CHARGES	336,470
22020205	WATER RATES	336,470
22020202	TELEPHONE CHARGES	1,682,351
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,009,411
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,454,473</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,108,592
22020703	LEGAL SERVICES	1,345,881
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,025,836</b>
22020413	MINOR ROAD MAINTENANCE	4,115,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,544,245
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,544,245
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,217,185
22020406	OTHER MAINTENANCE SERVICES	2,217,185
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,587
22020402	MAINTENANCE OF OFFICE FURNITURE	1,108,592
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,383,524</b>
22020801	MOTOR VEHICLE FUEL COST	1,009,411
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,345,881
22020803	PLANT / GENERATOR FUEL COST	1,009,411
22020806	COOKING GAS/FUEL COST	1,345,881
22020904	OTHER CRF BANK CHARGES	672,940
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,005,881</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,682,361
22020302	BOOKS	1,345,881
22020303	NEWSPAPERS	672,940
22020304	MAGAZINES & PERIODICALS	672,240
22020306	PRINTING OF SECURITY DOCUMENTS	1,278,587
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,345,881
22020307	DRUGS & MEDICAL SUPPLIES	2,691,762
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,018,821
22020309	UNIFORMS & OTHER CLOTHING	2,691,762
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	605,646
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,489,880</b>
22020601	SECURITY SERVICES	1,009,411
22021002	HONORARIUM & SITTING ALLOWANCE	134,588
22020605	CLEANING & FUMIGATION SERVICES	1,345,881
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,108,592</b>
22020501	LOCAL TRAINING	1,108,592
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,294,001</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	644,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,649,339
<b>23</b>	<b>CAPITAL COST</b>	<b>75,522,348</b>



0517007001	NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION	2017 APPROPRIATION BILL
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,500,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,522,348</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,522,348</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,522,348
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>49,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>49,500,000</b>
23050111	OPERATION COST OF THE PROGRAMM	49,500,000
	<b>TOTAL PERSONNEL</b>	<b>415,418,567</b>
	<b>TOTAL OVERHEAD</b>	<b>62,269,640</b>
	<b>TOTAL RECURRENT</b>	<b>477,688,207</b>
	<b>TOTAL CAPITAL</b>	<b>75,522,348</b>
	<b>TOTAL ALLOCATION</b>	<b>553,210,555</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIFEP68993523	SDG'S TRAINING OF HEAD TEACHERS AND PRINCIPALS OF SCHOOLS.	8,000,000
NIFEP66031654	GIRL / CHILD EDUCATION	14,500,000
NIFEP27049816	SECURITY AND EDUCATION FOR DISPLACED PEOPLE	10,500,000
NIFEP99118120	CONSTRUCTION / PROVISION OF SOLAR ENERGY	15,522,348
NIFEP81067954	EARLY CHILDHOOD SKILL ACQUISITION	16,500,000
NIFEP66705043	E-LIBRARY AND LIBRARY BOOKS	10,500,000

0517008001	NATIONAL LIBRARY OF NIGERIA	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,181,836,055</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>130,836,404</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>130,836,404</b>
21020201	NHIS FGN CONTRIBUTION	52,011,430
21020202	FGN CONTRIBUTORY PENSION	78,824,974
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,050,999,651</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,050,999,651</b>
21010101	SALARY	1,050,999,651
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>227,937,699</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>227,937,699</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,226,339</b>
22021016	SERVICOM	655,100
22021006	POSTAGES & COURIER SERVICES	210,500
22021007	WELFARE PACKAGES	2,442,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	539,239
22021001	REFRESHMENT & MEALS	4,590,000
22021003	PUBLICITY & ADVERTISEMENTS	3,789,500
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,420,398</b>
22020201	ELECTRICITY CHARGES	14,524,398
22020205	WATER RATES	1,192,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000</b>
22020703	LEGAL SERVICES	3,000,000



0517008001	NATIONAL LIBRARY OF NIGERIA	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,285,464</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,484,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,124,000
22020406	OTHER MAINTENANCE SERVICES	6,412,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	65,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,199,964
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,741,200</b>
22020801	MOTOR VEHICLE FUEL COST	7,238,400
22020803	PLANT / GENERATOR FUEL COST	12,502,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,407,381</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,397,931
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	949,450
22020309	UNIFORMS & OTHER CLOTHING	260,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>112,542,115</b>
22020601	SECURITY SERVICES	20,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	12,480,000
22020602	OFFICE RENT	79,662,115
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,530,000</b>
22020502	INTERNATIONAL TRAINING	1,680,000
22020501	LOCAL TRAINING	5,850,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>26,784,800</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,976,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>2,112,162,086</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>371,184,058</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>371,184,058</b>
23010114	PURCHASE OF COMPUTER PRINTERS	54,804,035
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,200,000
23010113	PURCHASE OF COMPUTERS	6,792,500
23010119	PURCHASE OF POWER GENERATING SET	127,573,500
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,647,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	149,166,523
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,422,131,734</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,422,131,734</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,422,131,734
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>318,846,293</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>318,846,293</b>
23050101	RESEARCH AND DEVELOPMENT	93,487,792
23050102	COMPUTER SOFTWARE ACQUISITION	225,358,500
	<b>TOTAL PERSONNEL</b>	<b>1,181,836,055</b>
	<b>TOTAL OVERHEAD</b>	<b>227,937,699</b>
	<b>TOTAL RECURRENT</b>	<b>1,409,773,754</b>
	<b>TOTAL CAPITAL</b>	<b>2,112,162,086</b>
	<b>TOTAL ALLOCATION</b>	<b>3,521,935,840</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NLNF12219348	CONSTRUCTION OF PROTOTYPE STATE BRANCH BUILDING IN TARABA STATE	150,064,011
NLNF15773620	CONSTRUCTION OF NATIONAL LIBRARY STATE BRANCH PROTOTYPE BUILDING AT GOMBE	158,393,637
NLNF07241127	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT KATSINA	12,961,134



<b>0517008001</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
NLNFX16615853	PURCHASE OF NEWSPAPERS AND PERIODICALS	11,848,640
NLNFX59170979	CONSTRUCTION OF NATIONAL OF NIGERIA STATE BRANCH PROTOTYPE BUILDING AT OSOGBO	133,783,462
NLNFX97034455	CALIM-EQUIPING AND UPDATING	15,000,000
NLNFX07537304	PURCHASE OF 200 KVA SOUND PROOF GENERATOR	14,240,000
NLNFX27025608	SENSITIZATION WORKSHOPS FOR PUBLISHERS AND AUTHORS ON THE IMPORTANCE OF LEGAL DEPOSIT	34,781,793
NLNFX62494847	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA PROTOTYPE BUILDING IN CALABAR	79,196,819
NLNFX22978317	PURCHASE OF FOREIGN REFERENCE	13,572,900
NLNFX70427260	PURCHASE OF CATALOGUING TOOLS	9,576,500
NLNFX63273757	PURCHASE OF NIGERIANA REFERENCE	14,551,500
NLNFX10015530	PURCHASE OF 500KVA SOUND PROOF GENERATOR FOR HEADQUARTER	33,083,500
NLNFX96718938	READERSHIP PROMOTION CAMPAIGN IN TWO STATE OF ALL SIX GEO POLITICAL ZONES OF THE COUNTRY	64,999,999
NLNFX98583220	CONSTRUCTION OF PROTOTYPE BUILDING IN OYO	260,386,911
NLNFX10473888	PURCHASE OF FOREIGN MATERIALS	68,693,830
NLNFX32936527	PURCHASE OF NIGERIANA MATERIALS	24,974,913
NLNFX83674685	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY FOR NIGERIA	358,052,535
NLNFX43126371	COMPLETION OF NATIONAL LIBRARY PROJECT (HEAD QUARTER)	627,000,000
NLNFX52757427	PURCHASE OF MONITORING AND ENFORCEMENT VEHICLES FOR LEGAL DEPOSIT	27,000,000

<b>0517009001</b>	<b>NATIONAL EXAMINATION COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,956,020,908</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>652,578,045</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>652,578,045</b>
21020201	NHIS FGN CONTRIBUTION	254,819,830
21020202	FGN CONTRIBUTORY PENSION	397,758,215
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,303,442,863</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,303,442,863</b>
21010101	SALARY	5,303,442,863
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>159,126,029</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>4,200,000</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>4,200,000</b>
22010103	DEATH BENEFITS	4,200,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>154,926,029</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,002,400</b>
22021006	POSTAGES & COURIER SERVICES	2,877,360
22021007	WELFARE PACKAGES	1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,030,000
22021003	PUBLICITY & ADVERTISEMENTS	9,595,040
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,032,980</b>
22020201	ELECTRICITY CHARGES	1,432,980
22020203	INTERNET ACCESS CHARGES	7,200,000
22020205	WATER RATES	2,400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>47,032,499</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE	15,532,499



<b>0517009001</b>	<b>NATIONAL EXAMINATION COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,537,750</b>
22020801	MOTOR VEHICLE FUEL COST	18,537,750
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,269,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,060,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	83,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,800,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	6,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,400,000</b>
22020501	LOCAL TRAINING	5,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,851,200</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,851,200
<b>23</b>	<b>CAPITAL COST</b>	<b>84,029,798</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>84,029,798</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>84,029,798</b>
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	21,872,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,157,765
	<b>TOTAL PERSONNEL</b>	<b>5,956,020,908</b>
	<b>TOTAL OVERHEAD</b>	<b>159,126,029</b>
	<b>TOTAL RECURRENT</b>	<b>6,115,146,937</b>
	<b>TOTAL CAPITAL</b>	<b>84,029,798</b>
	<b>TOTAL ALLOCATION</b>	<b>6,199,176,735</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NECGW27521210	COMPLETION OF ADMINISTRATIVE BLOCK B	62,157,765
NECGW37982543	PERIMETER FENCING OF NECO WAREHOUSE IN MINNA	21,872,033

<b>0517010001</b>	<b>MASS LITERACY COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>857,706,363</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>94,778,569</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>94,778,569</b>
21020201	NHIS FGN CONTRIBUTION	37,558,984
21020202	FGN CONTRIBUTORY PENSION	57,219,585
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>762,927,794</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>762,927,794</b>
21010101	SALARY	762,927,794
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>59,843,672</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>2,895,486</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>2,895,486</b>
22010103	DEATH BENEFITS	2,895,486
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,948,186</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,290,222</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,068,222
22021006	POSTAGES & COURIER SERVICES	492,000
22021007	WELFARE PACKAGES	3,025,000
22021009	SPORTING ACTIVITIES	1,260,000
22021013	PROMOTION (SERVICE WIDE)	1,885,000
22021001	REFRESHMENT & MEALS	360,000



<b>0517010001</b>	<b>MASS LITERACY COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
22021003	PUBLICITY & ADVERTISEMENTS	200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,588,470</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	2,376,782
22020206	SEWERAGE CHARGES	2,331,687
22020202	TELEPHONE CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,245,946</b>
22020701	FINANCIAL CONSULTING	800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,167,946
22020703	LEGAL SERVICES	1,278,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,762,012</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020406	OTHER MAINTENANCE SERVICES	568,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE	850,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>120,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,571,106</b>
22020801	MOTOR VEHICLE FUEL COST	2,002,000
22020803	PLANT / GENERATOR FUEL COST	569,106
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,147,510</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,616,500
22020303	NEWSPAPERS	319,010
22020304	MAGAZINES & PERIODICALS	256,000
22020306	PRINTING OF SECURITY DOCUMENTS	906,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,050,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,544,000</b>
22020601	SECURITY SERVICES	2,160,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,450,000
22020605	CLEANING & FUMIGATION SERVICES	5,934,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,071,320</b>
22020501	LOCAL TRAINING	2,071,320
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,607,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,642,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,475,828,656</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>139,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>139,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	82,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,266,328,656</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,266,328,656</b>
23050101	RESEARCH AND DEVELOPMENT	916,941,665
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000





0517010001	MASS LITERACY COUNCIL	2017 APPROPRIATION BILL
23050103	MONITORING AND EVALUATION	329,386,991
	<b>TOTAL PERSONNEL</b>	<b>857,706,363</b>
	<b>TOTAL OVERHEAD</b>	<b>59,843,672</b>
	<b>TOTAL RECURRENT</b>	<b>917,550,035</b>
	<b>TOTAL CAPITAL</b>	<b>1,475,828,656</b>
	<b>TOTAL ALLOCATION</b>	<b>2,393,378,692</b>
CODE	PROJECT NAME	PROJECT TITLE
MLCOL13493136	PURCHASE OF TEN (10) MONITORING VEHICLES TO FACILITATE SUPERVISION OF MASS LITERACY ACTIVITIES BY THE COMMISSION STAFF I.E. SIX (6) HILUX, TWO (2) TOYOTA COROLLA AND A COASTER BUS	161,000,000
MLCOL71931871	PURCHASE OF MOTORCYCLES FOR DISTRIBUTION TO 406 LGAS IN LINE WITH S. 3(1) ( R ) OF THE ACT ESTABLISHING THE COMMISSION -ONE (1) MOTORCYCLE IN EACH OF THE 406 LGAS.	101,601,666
MLCOL70710862	CONSTRUCTION OF ONE (1) VOCATIONAL DEMONSTRATION HALL/ROOM INCLUDING EQUIPPING AND FURNISHING AT KANO CENTRE	150,000,000
MLCOL99167243	MONITORING AND DATA COLLECTION ON NON-FORMAL EDUCATION (NFE) PROGRAMMES	108,386,991
MLCOL05474304	WATER PROJECTS AT KANO CENTRE (DIGGING OF BOREHOLES, OVERHEAD TANKS AND PIPES)	10,000,000
MLCOL67328953	A RESEARCH ON EVALUATION OF THE PERFORMANCE OF THIRTEEN (13) COMMUNITY LEARNING CENTRES IN NIGERIA; IMPACT EVALUATION OF RAYL SUPPORTED LITERACY BY RADIO PROGRAMME, AND A FEASIBILITY STUDY FOR THE INTEGRATION OF WASTE TO WEALTH COLLECTORS INTO LITERACY PROGRAMMES IN NIGERIA	5,000,000
MLCOL06495002	SUPPORT FOR SKILL ACQUISITION FOR VOCATIONAL AND MODEL LEARNING CENTRES TO THE STATES AND FCT (SDGS) PROCUREMENT & DISTRIBUTION OF 12 ITEMS OF VOCATIONAL MATERIALS PER STATE TO 36 STATES & FCT	79,000,000
MLCOL69382795	PURCHASE OF MOTOR CYCLE FOR MONITORING OF PROGRAMMES AT NMEC'S 6 ZONAL OFFICES, KANO AND MINNA RESOURCE CENTRE. FOUR (4) MOTOR CYCLE TO BE DISTRIBUTED AT EACH OF THE ZONAL OFFICES AND TWO EACH TO KANO AND MINNA	10,000,000
MLCOL27400477	UPGRADING OF LIBRARY FACILITIES (BOOK MATERIALS, COMPUTERS, SHELVES, PROJECTORS, E-LEARNING RESOURCES PACKAGES ETC.)	12,000,000
MLCOL87695828	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOMS INCLUDING THREE (3) STAFF OFFICES AND A STORE AT KANO CENTRE	60,000,000
MLCOL40901032	WEBSITE UPGRADE AND ICT FACILITIES (DATABASE SOFTWARE, DOMAIN NAME SUBSCRIPTION, ACCESS SUBSCRIPTION, COMPUTERS AND ASSESSORIES, ETC. FOR HEADQUARTERS, SIX (6) ZONAL OFFICES AND 2 DEVELOPMENT CENTRES).	20,000,000
MLCOL97478605	REVIEW, PRODUCTION AND DISSEMINATION OF NATIONAL POLICY ON NON-FORMAL EDUCATION TO STAKEHOLDERS.	25,000,000
MLCOL88137646	DEVELOPEMENT/CRITIQUE OF INSTITUTIONAL CURRICULUM OF PROGRAMMES FOR KANO CENTER.	30,000,000
MLCOL84404893	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS	50,000,000
MLCOL12464185	CAMPAIGNS INCLUDING MEDIA CAMPAIGNS FOR LITERACY AND NON- FORMAL EDUCATION PROGRAMMES	53,000,000
MLCOL76399277	PRODUCTION OF FACILITATOR'S GUIDE AND TRAINING ON ITS USAGE	77,000,000
MLCOL52469030	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	75,000,000
MLCOL03050761	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NON -FORMAL EDUCATION (NFE) THROUGH: STAKEHOLDERS MEETING (TWICE IN YEAR 2017), INTERNATIONAL LITERACY DAY CELEBRATIONS/CAMPAIGNS (ILD) AND ADVOCACY VISITS TO 10 ILLITERACYHIGH-BURDENED STATES	85,000,000
MLCOL96619427	SUPERVISION OF EXAMINATIONS ON NON-FORMAL EDUCATION PROGRAMMES NATIONWIDE AND ACCREDITATION OF VOCATIONAL EDUCATION/COMMUNITY LEARNING CENTRES	31,000,000
MLCOL40106057	OFFICE FURNITURE AND EQUIPMENT OF THE HEADQUARTERS, SIX (6) ZONAL OFFICES AND KANO CENTRE	45,000,000
MLCOL45222080	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS A LITERACY KIT CONTAIN: CENTRE REGISTERS, 2A, 2B, 2D, 40 LEAVES EXERCISE BOOKS, CENTRE DIARY, LESSON PLANS, VARIOUS NFE CURRICULUM ETC.	82,500,000
MLCOL97268587	CONSTRUCTION / FURNISHING OF TWO (2) COMMUNITY LEARNING CENTRES AT JIGAWA AND BORNO STATES	105,099,998



<b>0517010001</b>	<b>MASS LITERACY COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
MLCOL88191716	DIRECT SUPPORT TO 36 STATES AND FCT ON RURAL FACILITATORS' SCHEME. TWO (2) FACILITATORS IN EACH OF THE 774 LGAS IN NIGERIA AND THE PAYMENT OF 15.000 PER MONTH FOR 12 MONTHS. THIS IS IN LINE WITH S.3(1) (R) OF THE ACT ESTABLISHING THE COMMISSION	100,240,000

<b>0517011001</b>	<b>NOMADIC EDUCATION COMMISSION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>356,447,885</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>39,089,170</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>39,089,170</b>
21020201	NHIS FGN CONTRIBUTION	15,287,266
21020202	FGN CONTRIBUTORY PENSION	23,801,904
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>317,358,715</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>317,358,715</b>
21010101	SALARY	317,358,715
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>95,527,334</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>95,527,334</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,517,271</b>
22021006	POSTAGES & COURIER SERVICES	727,271
22021001	REFRESHMENT & MEALS	990,000
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,235,257</b>
22020201	ELECTRICITY CHARGES	2,746,057
22020205	WATER RATES	650,000
22020206	SEWERAGE CHARGES	595,999
22020202	TELEPHONE CHARGES	1,243,200
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,500,000</b>
22020701	FINANCIAL CONSULTING	4,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,873,867</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,932,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,833,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,008,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,099,479
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,744,000</b>
22020902	INSURANCE PREMIUM	3,744,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,950,000</b>
22020803	PLANT / GENERATOR FUEL COST	1,950,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,105,714</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,937,600
22020303	NEWSPAPERS	156,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,012,114
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,292,464</b>
22020601	SECURITY SERVICES	4,612,464
22021002	HONORARIUM & SITTING ALLOWANCE	9,932,000
22020602	OFFICE RENT	13,500,000
22020605	CLEANING & FUMIGATION SERVICES	4,248,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>30,308,760</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,360
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,158,400



0517011001	NOMADIC EDUCATION COMMISSION	2017 APPROPRIATION BILL
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,150,000
<b>23</b>	<b>CAPITAL COST</b>	<b>565,449,973</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>64,173,163</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>64,173,163</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,573,163
23010113	PURCHASE OF COMPUTERS	19,600,000
23010105	PURCHASE OF MOTOR VEHICLES	24,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>102,163,703</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>102,163,703</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	102,163,703
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>240,764,670</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>240,764,670</b>
23050101	RESEARCH AND DEVELOPMENT	240,764,670
<b>2202</b>	<b>OVERHEAD COST</b>	<b>158,348,437</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,157,000</b>
22021006	POSTAGES & COURIER SERVICES	50,000
22021001	REFRESHMENT & MEALS	6,107,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,360,000</b>
22020705	ARCHITECTURAL SERVICES	510,000
22020706	SURVEYING SERVICES	2,850,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>663,600</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	663,600
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,000,000</b>
22020902	INSURANCE PREMIUM	6,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>243,600</b>
22020801	MOTOR VEHICLE FUEL COST	243,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,560,690</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,358,190
22020302	BOOKS	1,202,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,677,047</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,677,047
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>130,186,500</b>
22020501	LOCAL TRAINING	130,186,500
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
	<b>TOTAL PERSONNEL</b>	<b>356,447,885</b>
	<b>TOTAL OVERHEAD</b>	<b>95,527,334</b>
	<b>TOTAL RECURRENT</b>	<b>451,975,219</b>
	<b>TOTAL CAPITAL</b>	<b>565,449,973</b>
	<b>TOTAL ALLOCATION</b>	<b>1,017,425,192</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NECYX29848998	DEVELOPMENT OF INTERACTIVE RADIO INSTRUCTION	123,500,000
NECYX84240557	PROCUREMENT OF ICT AND OFFICE EQUIPMENT	40,173,163
NECYX00275593	PROFESSIONAL CAPACITY DEVELOPMENT OF NOMADIC TEACHERS	114,022,900
NECYX15595090	FIELD INSPECTION AND MONITORING	35,476,790
NECYX84777235	PROCUREMENT OF PROJECT VEHICLES	30,471,500
NECYX92107721	MONITORING OF LEARNING ACHIEVEMENT IN NOMADIC SCHOOLS	18,873,520
NECYX25106337	ADAPTATION OF NOMADIC CURRICULUM	19,063,600
NECYX40289546	PRODUCTION OF PUPILS' TEXTS IN 5 SUBJECT AREAS	75,868,500
NECYX63637538	REHABILITATION OF NOMADIC SCHOOLS IN THE NORTH EAST ZONE	108,000,000



0517012001	NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>846,559,847</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>93,555,275</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>93,555,275</b>
21020201	NHIS FGN CONTRIBUTION	37,079,932
21020202	FGN CONTRIBUTORY PENSION	56,475,343
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>753,004,572</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>753,004,572</b>
21010101	SALARY	753,004,572
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>244,852,799</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>244,852,799</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>18,950,014</b>
22021006	POSTAGES & COURIER SERVICES	390,112
22021007	WELFARE PACKAGES	9,480,000
22021009	SPORTING ACTIVITIES	548,310
22021001	REFRESHMENT & MEALS	2,112,000
22021003	PUBLICITY & ADVERTISEMENTS	1,315,592
22021004	MEDICAL EXPENSES	5,104,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,027,761</b>
22020201	ELECTRICITY CHARGES	960,000
22020203	INTERNET ACCESS CHARGES	3,047,761
22020202	TELEPHONE CHARGES	1,020,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,062,400</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,062,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,918,030</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,798,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,080,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>54,816,000</b>
22020801	MOTOR VEHICLE FUEL COST	25,116,000
22020803	PLANT / GENERATOR FUEL COST	29,700,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,699,492</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,999,992
22020303	NEWSPAPERS	851,200
22020304	MAGAZINES & PERIODICALS	492,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	355,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,837,880</b>
22020601	SECURITY SERVICES	30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,317,880
22020605	CLEANING & FUMIGATION SERVICES	23,520,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,280,000</b>
22020501	LOCAL TRAINING	9,280,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>60,261,222</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,693,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,568,000
<b>23</b>	<b>CAPITAL COST</b>	<b>377,619,357</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>128,984,738</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>128,984,738</b>



<b>0517012001</b>	<b>NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL</b>	<b>2017 APPROPRIATION BILL</b>
23010105	PURCHASE OF MOTOR VEHICLES	48,910,242
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	80,074,496
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>75,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>143,634,619</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>143,634,619</b>
23050101	RESEARCH AND DEVELOPMENT	143,634,619
	<b>TOTAL PERSONNEL</b>	<b>846,559,847</b>
	<b>TOTAL OVERHEAD</b>	<b>244,852,799</b>
	<b>TOTAL RECURRENT</b>	<b>1,091,412,646</b>
	<b>TOTAL CAPITAL</b>	<b>377,619,357</b>
	<b>TOTAL ALLOCATION</b>	<b>1,469,032,003</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NERAD85351004	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	60,000,000
NERAD01440626	CONSTRUCTION OF 4TH ACADEMIC BLOCK	60,000,000
NERAD11497568	DEVELOPMENT OF IMPLEMENTATION GUIDELINE FOR THE 1 YEAR PRE-PRIMARY CURRICULUM	27,000,000
NERAD24763246	1 YEAR PRE-PRIMARY EDUCATION CURRICULUM PROJECTS	47,474,619
NERAD36968546	CONSTRUCTION OF ROAD	15,000,000
NERAD79714198	SUPPLY OF RESEARCH PERIODICALS	80,074,496
NERAD90176886	PROCUREMENT OF 6 PROJECT VEHICLES AND REGISTRATION	48,910,242
NERAD62328768	MONITORING OF THE PRINTING AND DISTRIBUTION OF THE HISTORY CURRICULUM AND TEACHERS GUIDE	9,160,000
NERAD18450853	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCK	30,000,000

<b>0517013001</b>	<b>NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,171,845,896</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>129,699,588</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>129,699,588</b>
21020201	NHIS FGN CONTRIBUTION	51,538,614
21020202	FGN CONTRIBUTORY PENSION	78,160,974
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,042,146,308</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,042,146,308</b>
21010101	SALARY	1,042,146,308
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>91,247,626</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>91,247,626</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,388,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,152,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	1,836,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,089,000</b>
22020201	ELECTRICITY CHARGES	6,300,000
22020203	INTERNET ACCESS CHARGES	1,200,000



0517013001	NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD	2017 APPROPRIATION BILL
22020205	WATER RATES	564,000
22020202	TELEPHONE CHARGES	2,025,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,817,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	760,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,197,200
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,065,625</b>
22020801	MOTOR VEHICLE FUEL COST	4,400,025
22020803	PLANT / GENERATOR FUEL COST	4,665,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,646,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,762,500
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,900,000</b>
22020601	SECURITY SERVICES	12,000,000
22020602	OFFICE RENT	2,500,000
22020605	CLEANING & FUMIGATION SERVICES	5,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000</b>
22020501	LOCAL TRAINING	2,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>31,341,301</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,141,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>131,049,852</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>84,961,079</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>84,961,079</b>
23010118	PURCHASE OF SCANNERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	29,961,079
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,500,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>588,773</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>588,773</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	588,773
	<b>TOTAL PERSONNEL</b>	<b>1,171,845,896</b>
	<b>TOTAL OVERHEAD</b>	<b>91,247,626</b>
	<b>TOTAL RECURRENT</b>	<b>1,263,093,522</b>
	<b>TOTAL CAPITAL</b>	<b>131,049,852</b>
	<b>TOTAL ALLOCATION</b>	<b>1,394,143,374</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NBATE35296841	PROCUREMENT OF SCANJET	1,000,000
NBATE50954648	PROCUREMENT OF VEHICLE	29,961,079
NBATE26954316	ELECTRICAL RE-WIRING	11,088,773
NBATE15848105	CONSTRUCTION OF WORKSHOPS	35,000,000
NBATE47206911	PROCUREMENT OF SCANNER	29,000,000



<b>0517013001</b>	<b>NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD</b>	<b>2017 APPROPRIATION BILL</b>
NBATE43908306	PROCUREMENT OF XEROX VERSANT	25,000,000

<b>0517014001</b>	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>800,205,497</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>88,350,705</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>88,350,705</b>
21020201	NHIS FGN CONTRIBUTION	34,961,595
21020202	FGN CONTRIBUTORY PENSION	53,389,110
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>711,854,792</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>711,854,792</b>
21010101	SALARY	711,854,792
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>75,340,962</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>75,340,962</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,298,500</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000
22021006	POSTAGES & COURIER SERVICES	1,198,500
22021001	REFRESHMENT & MEALS	2,100,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,359,435</b>
22020201	ELECTRICITY CHARGES	4,560,000
22020203	INTERNET ACCESS CHARGES	3,052,740
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,126,695
22020202	TELEPHONE CHARGES	1,020,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>700,000</b>
22020701	FINANCIAL CONSULTING	700,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,430,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,180,000</b>
22020902	INSURANCE PREMIUM	4,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	180,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,666,000</b>
22020801	MOTOR VEHICLE FUEL COST	6,264,000
22020803	PLANT / GENERATOR FUEL COST	3,402,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,730,750</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,378,750
22020303	NEWSPAPERS	352,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,937,760</b>
22020601	SECURITY SERVICES	3,137,760
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000</b>
22020501	LOCAL TRAINING	5,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,038,517</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,318,517





<b>0517014001</b>	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,720,000
<b>23</b>	<b>CAPITAL COST</b>	<b>130,765,490</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>32,247,750</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,247,750</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,747,750
23010105	PURCHASE OF MOTOR VEHICLES	16,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>69,215,221</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>69,215,221</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,215,221
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>29,302,519</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>29,302,519</b>
23050102	COMPUTER SOFTWARE ACQUISITION	29,302,519
	<b>TOTAL PERSONNEL</b>	<b>800,205,497</b>
	<b>TOTAL OVERHEAD</b>	<b>75,340,962</b>
	<b>TOTAL RECURRENT</b>	<b>875,546,459</b>
	<b>TOTAL CAPITAL</b>	<b>130,765,490</b>
	<b>TOTAL ALLOCATION</b>	<b>1,006,311,950</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TRCON79726668	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE: DATA COLLECTION, COLLATION AND ANALYSIS	4,302,520
TRCON85953965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND STATE OFFICES	15,747,750
TRCON89373221	CONSTRUCTION TRCN HEADQUARTERS OFFICE BUILDING COMPLEX ABUJA	69,215,221
TRCON79327996	PROCUREMENT OF PROJECT VEHICLES	16,500,000
TRCON56667640	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF E-REGISTRATION, BACK TO END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS, AND FCT OFFICES.	24,999,999

<b>0517015001</b>	<b>COMPUTER REGISTRATION COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>141,135,898</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,630,063</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,630,063</b>
21020201	NHIS FGN CONTRIBUTION	5,852,025
21020202	FGN CONTRIBUTORY PENSION	8,778,038
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>126,505,835</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>126,505,835</b>
21010101	SALARY	126,505,835
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>20,177,852</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,177,852</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,355,110</b>
22021006	POSTAGES & COURIER SERVICES	423,000
22021009	SPORTING ACTIVITIES	651,580
22021010	DIRECT TEACHING & LABORATORY COST	651,580
22021001	REFRESHMENT & MEALS	651,580
22021003	PUBLICITY & ADVERTISEMENTS	325,790
22021004	MEDICAL EXPENSES	651,580
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,627,668</b>
22020201	ELECTRICITY CHARGES	814,374
22020203	INTERNET ACCESS CHARGES	488,400
22020202	TELEPHONE CHARGES	162,000



0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,894
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,868,381</b>
22020701	FINANCIAL CONSULTING	619,001
22020702	INFORMATION TECHNOLOGY CONSULTING	597,800
22020703	LEGAL SERVICES	651,580
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,118,269</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,275,000
22020406	OTHER MAINTENANCE SERVICES	1,274,779
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	619,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>814,190</b>
22020803	PLANT / GENERATOR FUEL COST	488,400
22020904	OTHER CRF BANK CHARGES	325,790
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,703,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	977,000
22020303	NEWSPAPERS	432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	294,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>978,000</b>
22020501	LOCAL TRAINING	978,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,713,234</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,572,500
<b>23</b>	<b>CAPITAL COST</b>	<b>45,522,348</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>2,500,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>2,500,000</b>
23040102	EROSION & FLOOD CONTROL	2,500,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>522,348</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>522,348</b>
23050103	MONITORING AND EVALUATION	522,348
	<b>TOTAL PERSONNEL</b>	<b>141,135,898</b>
	<b>TOTAL OVERHEAD</b>	<b>20,177,852</b>
	<b>TOTAL RECURRENT</b>	<b>161,313,750</b>
	<b>TOTAL CAPITAL</b>	<b>45,522,348</b>
	<b>TOTAL ALLOCATION</b>	<b>206,836,098</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CRCON37015574	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	522,348
CRCON63708869	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	2,500,000
CRCON33840232	PROCUREMENT OF UTILITY VEHICLES	20,000,000
CRCON80283937	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	20,000,000
CRCON21593446	CONTROL OF GULLY EROSION	2,500,000



0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>587,602,193</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>66,714,310</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,603,324</b>
21020101	NON REGULAR ALLOWANCES	1,603,324
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>65,110,986</b>
21020201	NHIS FGN CONTRIBUTION	26,044,395
21020202	FGN CONTRIBUTORY PENSION	39,066,591
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>520,887,883</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>520,887,883</b>
21010101	SALARY	520,887,883
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>282,233,566</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>282,233,566</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,811,210</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,593,132
22021006	POSTAGES & COURIER SERVICES	2,071,072
22021009	SPORTING ACTIVITIES	3,186,261
22021001	REFRESHMENT & MEALS	3,181,349
22021003	PUBLICITY & ADVERTISEMENTS	1,593,132
22021004	MEDICAL EXPENSES	2,186,264
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,762,226</b>
22020201	ELECTRICITY CHARGES	5,982,830
22020203	INTERNET ACCESS CHARGES	1,389,698
22020205	WATER RATES	1,796,565
22020202	TELEPHONE CHARGES	1,796,565
22020204	SATELLITE BROADCASTING ACCESS CHARGES	796,566
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,186,264</b>
22020703	LEGAL SERVICES	3,186,264
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,381,223</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,281,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,026,951
22020402	MAINTENANCE OF OFFICE FURNITURE	1,779,395
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,000,000</b>
22020902	INSURANCE PREMIUM	12,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,872,528</b>
22020801	MOTOR VEHICLE FUEL COST	2,389,698
22020803	PLANT / GENERATOR FUEL COST	2,389,698
22020904	OTHER CRF BANK CHARGES	5,093,132
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>120,343,352</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,294,856
22020302	BOOKS	53,186,245
22020303	NEWSPAPERS	1,547,856
22020304	MAGAZINES & PERIODICALS	3,186,264
22020306	PRINTING OF SECURITY DOCUMENTS	3,026,960
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,186,260
22020307	DRUGS & MEDICAL SUPPLIES	3,914,911
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,075,962</b>
22020601	SECURITY SERVICES	5,889,698
22020605	CLEANING & FUMIGATION SERVICES	6,186,264



0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,869,481</b>
22020501	LOCAL TRAINING	5,869,481
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>67,931,319</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,593,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,338,187
<b>23</b>	<b>CAPITAL COST</b>	<b>697,774,474</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,796,409</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,796,409</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	7,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,774,476
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,021,933
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>170,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>170,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	170,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>476,978,065</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>476,978,065</b>
23050101	RESEARCH AND DEVELOPMENT	208,460,000
23050103	MONITORING AND EVALUATION	226,018,065
23050111	OPERATION COST OF THE PROGRAMM	25,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	17,500,000
	<b>TOTAL PERSONNEL</b>	<b>587,602,193</b>
	<b>TOTAL OVERHEAD</b>	<b>282,233,566</b>
	<b>TOTAL RECURRENT</b>	<b>869,835,759</b>
	<b>TOTAL CAPITAL</b>	<b>697,774,474</b>
	<b>TOTAL ALLOCATION</b>	<b>1,567,610,233</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFCE61715762	ACCREDITATION OF NCE PROGRAMMES IN COLLEGES OF EDUCATION AND OTHE NCE AWARDING INSTITUTIONS	150,000,000
NCFCE94012859	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	25,774,476
NCFCE78460622	RESEARCH ON TRACER STUDY OF NCE GRADUATES BETWEEN 2003 - 2015	7,000,000
NCFCE76257647	MONITORING AND ACCREDITATION OF NTI STUDY CENTRES PROGRAMMES NATIONWIDE	40,002,000
NCFCE06046567	REVIEW OF 2012 NCE MINIMUM STANDARDS	25,000,000
NCFCE47633405	PURCHASE OF OPERATIONAL EQUIPMENT FOR THE PUBLIC RELATIONS DIRECTORATE	3,000,000
NCFCE40530618	MONITORING OF FINANCIAL RECORDS IN FEDERAL COLLEGES OF EDUCATION	10,008,000
NCFCE28996899	PURCHASE OF LAW BOOKS AND EQUIPMENT FOR THE LAW LIBRARY	1,021,933
NCFCE70169126	PERSONNEL AUDIT OF STAFF IN THE 21 FEDERAL COLLEGES OF EDUCATION	16,000,065
NCFCE79950238	MONITORING OF CAPITAL PROJECTS IN FEDERAL COLLEGES OF EDUCATION	10,008,000
NCFCE70510025	STATISTICAL DATA COLLECTION AND VERIFICATION	3,000,000
NCFCE06426285	CAPACITY BUILDING FOR THE USE OF QUALITY ASSURANCE TOOLKIT	21,930,000
NCFCE36961659	REVIEW OF NCCE SCHEME AND CONDITIONS OF SERVICES	6,500,000
NCFCE85496389	COMPLETION OF MULTI-STOREY CAR PARK	170,000,000
NCFCE81199947	INSTRUCTIONAL FACILITIES FOR TECHNOLOGY EDUCATION PROGRAMME	15,000,000
NCFCE89203474	ORIENTATION WORKSHOP FOR OLD AND NEW STAFF OF THE COMMISSION	10,000,000
NCFCE49739266	TEACHER DEVELOPMENT PROGRAMMES	151,530,000
NCFCE48035350	NICEGA	7,000,000
NCFCE61103447	COUNTERPART FUNDING	5,000,000



<b>0517016001</b>	<b>NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT</b>	<b>2017 APPROPRIATION BILL</b>
NCFCE40129375	PRINTING/REVIEW OF COLLEGES ACCOUNTING MANUAL AND STAKEHOLDERS RETREAT TO DELIBERATE ON THE REVIEWED MANUAL	6,000,000
NCFCE86668380	REHABILITATION AND FURNISHING OF CONFERENCE CENTRE	14,000,000

<b>0517017001</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,368,716,592</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>151,609,126</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>151,609,126</b>
21020201	NHIS FGN CONTRIBUTION	60,326,066
21020202	FGN CONTRIBUTORY PENSION	91,283,060
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,217,107,466</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,217,107,466</b>
21010101	SALARY	1,217,107,466
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>111,880,452</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,880,452</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,102,689</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	652,902
22021006	POSTAGES & COURIER SERVICES	1,697,546
22021009	SPORTING ACTIVITIES	2,611,609
22021010	DIRECT TEACHING & LABORATORY COST	2,611,609
22021001	REFRESHMENT & MEALS	2,611,609
22021003	PUBLICITY & ADVERTISEMENTS	1,305,804
22021004	MEDICAL EXPENSES	2,611,609
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,181,925</b>
22020201	ELECTRICITY CHARGES	3,264,511
22020203	INTERNET ACCESS CHARGES	1,958,708
22020205	WATER RATES	652,902
22020202	TELEPHONE CHARGES	652,902
22020204	SATELLITE BROADCASTING ACCESS CHARGES	652,902
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,181,895</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,917,414
22020703	LEGAL SERVICES	3,264,481
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,110,202</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,562,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,266,689
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,868,734
22020406	OTHER MAINTENANCE SERVICES	2,919,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,479,245
22020402	MAINTENANCE OF OFFICE FURNITURE	1,013,011
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,446,436</b>
22020801	MOTOR VEHICLE FUEL COST	1,958,707
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,611,609
22020803	PLANT / GENERATOR FUEL COST	1,958,707
22020806	COOKING GAS/FUEL COST	2,611,609
22020904	OTHER CRF BANK CHARGES	1,305,804
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,815,817</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,264,511
22020302	BOOKS	1,611,607



<b>0517017001</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	1,611,609
22020304	MAGAZINES & PERIODICALS	3,611,609
22020306	PRINTING OF SECURITY DOCUMENTS	2,481,028
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,611,609
22020307	DRUGS & MEDICAL SUPPLIES	1,223,220
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,951,320
22020309	UNIFORMS & OTHER CLOTHING	2,274,076
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,175,224
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,570,317</b>
22020601	SECURITY SERVICES	1,958,707
22020605	CLEANING & FUMIGATION SERVICES	2,611,610
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,917,414</b>
22020501	LOCAL TRAINING	3,917,414
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,553,753</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,801,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,752,241
<b>23</b>	<b>CAPITAL COST</b>	<b>1,377,570,505</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,396,328</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,396,328</b>
23010105	PURCHASE OF MOTOR VEHICLES	26,452,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	944,328
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>138,466,936</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>138,466,936</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	138,466,936
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,211,707,241</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,211,707,241</b>
23050101	RESEARCH AND DEVELOPMENT	1,210,175,897
23050103	MONITORING AND EVALUATION	1,531,344
	<b>TOTAL PERSONNEL</b>	<b>1,368,716,592</b>
	<b>TOTAL OVERHEAD</b>	<b>111,880,452</b>
	<b>TOTAL RECURRENT</b>	<b>1,480,597,044</b>
	<b>TOTAL CAPITAL</b>	<b>1,377,570,505</b>
	<b>TOTAL ALLOCATION</b>	<b>2,858,167,549</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NTIQU39825808	SDGS TRAINING OF HEAD TEACHERS, SCHOOL ADMINISTRATORS IN THE 36 STATES AND FCT.	209,874,129
NTIQU18032620	CONSTRUCTION OF SMASE COMPLEX (KITCHEN AND DINING)	18,718,063
NTIQU01571742	CONSTRUCTION OF SOKOTO OFFICE, SOKOTO	23,820,858
NTIQU03967042	CONSTRUCTION OF KADUNA STATE OFFICE	70,000,000
NTIQU42305258	PROCUREMENT OF CLASSROOM TEACHING MATERIALS (MARKERS, DUSTERS, CARDBOARDS, CELLOTAPES) ETC	944,328
NTIQU52921132	SDGS PROJECT ZONAL CONSULTANTS ALLOWANCE (1 PER ZONE)	1,531,344
NTIQU02349821	SDGS PROJECT TRAINING CENTRES RUNNING COST AND WORKSHOP IMPLEMENTATION SECRETARIAT EXPENSES	5,019,420
NTIQU04228016	IDENTIFICATION AND INSPECTION OF SDGS PROJECT TRAINING CENTRES	11,100,000
NTIQU51296648	SDGS PROJECT BIOMETRIC IDENTIFICATION OF 27750 WORKSHOPS PARTICIPANTS NATIONWIDE	5,902,055
NTIQU58070616	2017 SDGS PROJECT CLOSING CEREMONY	8,507,447
NTIQU81842020	SDGS PROJECT FOLLOW UP (TRACER STUDIES) STUDIES	13,578,553
NTIQU03773188	FLAG OFF CEREMONY FOR 2017 SDGS PROJECT	15,544,741
NTIQU01170806	CONSTRUCTION OF OYO STATE OFFICE	11,363,490
NTIQU04392900	SDGS PROJECT POST WORKSHOP REVIEW MEETINGS	20,522,350
NTIQU50860563	PROCUREMENT OF 40 MONITORING VEHICLES 8 TO BE PURCHASED ANNUALLY	26,452,000



<b>0517017001</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	<b>2017 APPROPRIATION BILL</b>
NTIQU66595047	SDGS PROJECT BRIEFING MEETING WITH STAKEHOLDERS (SUBEBBS, NUTS, SMOES, ZONAL CONSULTANTS, STATE AND ZONAL COORDINATORS AT NTI HEADQUARTERS, KADUNA AND BRIEFING MEETING WITH CENTRE COORDINATORS AND RESOURCE PERSONS AT NTI ZONAL OFFICES NATIONWIDE.	28,431,900
NTIQU97542000	SDGS PROJECT TRAINING COMPONENT 'A' SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SENDS) AND EARLY CHILDHOOD EDUCATION INTERVENTION TRAINING COMPONENT 'B' MORAL HIV AND AIDS AWARENESS.	450,000,000
NTIQU53351395	SDGS PROJECT PAYMENT OF RESOURCE PERSONS AND PARTICIPANTS ALLOWANCES, HOTEL ACCOMMODATION, FEEDING, FOR PARTICIPANTS AND SUPPORT STAFF AND TRANSPORT ALLOWANCE 27750 PARTICIPANTS NATIONWIDE	360,750,000
NTIQU96544718	CONSTRUCTION OF BURNT FOSS OFFICE AT HEADQUARTERS KADUNA	14,564,525
NTIQU80045667	SDGS PROJECT PRINTING OF REGISTRATION FORMS, CERTIFICATES, TIME-TABLE, POSTER, ATTENDANCE SHEETS, NAME TAGGS ETC. AND DISTRIBUTION OF TRAINING MANUALS AND MATERIALS TO 111 WORKSHOPS CENTRES NATIONWIDE	7,097,340
NTIQU49422971	SDGS PROJECT DOCUMENTARIES, PRODUCTION AND DISSEMINATION.	18,000,000
NTIQU77638756	DEVELOPMENT AND PRODUCTION OF WORKSHOPS TRAINING MANUALS, RESOURCE PERSONS GUIDES AND CDS ON SUPPORT MATERIALS FOR CLASSROOM TEACHINGS (SDGS PROJECT)	19,776,366
NTIQU95463824	WORKSHOP MONITORING TEAM SDGS PROJECT ALLOWANCES.	36,071,596

<b>0517018001</b>	<b>FEDERAL POLYTECHNIC ADO EKITI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,091,514,822</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>338,725,255</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>338,725,255</b>
21020201	NHIS FGN CONTRIBUTION	132,266,037
21020202	FGN CONTRIBUTORY PENSION	206,459,218
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,752,789,567</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,752,789,567</b>
21010101	SALARY	2,752,789,567
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>99,266,863</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>99,266,863</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,878,713</b>
22021010	DIRECT TEACHING & LABORATORY COST	12,878,713
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,000,000</b>
22020201	ELECTRICITY CHARGES	12,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,236,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,236,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,743,750</b>
22020601	SECURITY SERVICES	25,200,000
22020605	CLEANING & FUMIGATION SERVICES	14,543,750
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,908,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,908,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	62,123,714
	<b>TOTAL PERSONNEL</b>	<b>3,091,514,822</b>
	<b>TOTAL OVERHEAD</b>	<b>99,266,863</b>
	<b>TOTAL RECURRENT</b>	<b>3,190,781,685</b>





<b>0517018001</b>	<b>FEDERAL POLYTECHNIC ADO EKITI</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>3,252,905,399</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPAED48542137	COMPLETION OF CIVIL ENGINEERING COMPLEX	62,123,714

<b>0517018002</b>	<b>FEDERAL POLYTECHNIC BAUCHI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,577,278,701</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>286,364,300</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>286,364,300</b>
21020201	NHIS FGN CONTRIBUTION	114,545,720
21020202	FGN CONTRIBUTORY PENSION	171,818,580
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,290,914,401</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,290,914,401</b>
21010101	SALARY	2,290,914,401
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>86,276,379</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>86,276,379</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>27,134,382</b>
22021006	POSTAGES & COURIER SERVICES	210,000
22021007	WELFARE PACKAGES	1,711,530
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	23,340,500
22021001	REFRESHMENT & MEALS	1,188,000
22021003	PUBLICITY & ADVERTISEMENTS	484,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,873,917</b>
22020201	ELECTRICITY CHARGES	11,873,917
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,850,000</b>
22020701	FINANCIAL CONSULTING	750,000
22020703	LEGAL SERVICES	1,100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,364,422</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	548,700
22020405	MAINTENANCE OF PLANTS/GENERATORS	711,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	948,706
22020402	MAINTENANCE OF OFFICE FURNITURE	4,205,076
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,383,980</b>
22020801	MOTOR VEHICLE FUEL COST	1,191,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	390,240
22020803	PLANT / GENERATOR FUEL COST	15,171,840
22020806	COOKING GAS/FUEL COST	630,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,397,905</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,682,000
22020304	MAGAZINES & PERIODICALS	460,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,117,383
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,138,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,097,912</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,897,412
22020605	CLEANING & FUMIGATION SERVICES	2,200,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,065,000</b>



<b>0517018002</b>	<b>FEDERAL POLYTECHNIC BAUCHI</b>	<b>2017 APPROPRIATION BILL</b>
22020501	LOCAL TRAINING	7,065,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,108,860</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,185,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,923,860
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,488,532</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,488,532</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,230,996
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	16,257,535
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>31,635,182</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>31,635,182</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	31,635,182
	<b>TOTAL PERSONNEL</b>	<b>2,577,278,701</b>
	<b>TOTAL OVERHEAD</b>	<b>86,276,379</b>
	<b>TOTAL RECURRENT</b>	<b>2,663,555,080</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,725,678,795</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPBRX53697202	PROCUREMENT AND INSTALLATION OF FURNITURE	14,230,996
FPBRX41392047	PROCUREMENT AND INSTALLATION OF EQUIPMENTS	16,257,535
FPBRX80563587	CONSTRUCTION OF ASPHALT ROAD AND REINFORCED DRAINAGE	31,635,182

<b>0517018003</b>	<b>FEDERAL POLYTECHNIC BIDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,037,502,222</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>337,500,247</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>337,500,247</b>
21020201	NHIS FGN CONTRIBUTION	135,000,099
21020202	FGN CONTRIBUTORY PENSION	202,500,148
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,700,001,975</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,700,001,975</b>
21010101	SALARY	2,700,001,975
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,496,529</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,496,529</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,280,682</b>
22021010	DIRECT TEACHING & LABORATORY COST	24,131,948
22021003	PUBLICITY & ADVERTISEMENTS	148,734
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,106,400</b>
22020201	ELECTRICITY CHARGES	12,511,464
22020203	INTERNET ACCESS CHARGES	594,936
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,487,340</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,487,340
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>29,583,270</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,924,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,426,342
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,354,424
22020406	OTHER MAINTENANCE SERVICES	1,487,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,924,040



<b>0517018003</b>	<b>FEDERAL POLYTECHNIC BIDA</b>	<b>2017 APPROPRIATION BILL</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	2,467,084
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>594,936</b>
22020902	INSURANCE PREMIUM	594,936
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>27,954,936</b>
22020801	MOTOR VEHICLE FUEL COST	27,360,000
22020803	PLANT / GENERATOR FUEL COST	594,936
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>77,503,156</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,462,018
22020302	BOOKS	148,734
22020304	MAGAZINES & PERIODICALS	148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS	743,670
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>892,404</b>
22021002	HONORARIUM & SITTING ALLOWANCE	892,404
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>-45,506,594</b>
22020501	LOCAL TRAINING	-45,506,594
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,600,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>104,667,136</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>104,667,136</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>104,667,136</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	104,667,136
	<b>TOTAL PERSONNEL</b>	<b>3,037,502,222</b>
	<b>TOTAL OVERHEAD</b>	<b>137,496,529</b>
	<b>TOTAL RECURRENT</b>	<b>3,174,998,751</b>
	<b>TOTAL CAPITAL</b>	<b>104,667,136</b>
	<b>TOTAL ALLOCATION</b>	<b>3,279,665,887</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPBQC30519439	REHABILITATION OF OFFICE BUILDINGS	104,667,136

<b>0517018004</b>	<b>FEDERAL POLYTECHNIC IDAH</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,414,067,916</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>264,314,606</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>264,314,606</b>
21020201	NHIS FGN CONTRIBUTION	103,083,107
21020202	FGN CONTRIBUTORY PENSION	161,231,499
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,149,753,310</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,149,753,310</b>
21010101	SALARY	2,149,753,310
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>124,905,265</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,850,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,850,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	1,850,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,055,265</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>44,632,100</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	29,400,000
22021006	POSTAGES & COURIER SERVICES	1,262,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	1,750,000



0517018004	FEDERAL POLYTECHNIC IDAH	2017 APPROPRIATION BILL
22021010	DIRECT TEACHING & LABORATORY COST	2,220,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	700,000
22021004	MEDICAL EXPENSES	1,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,580,000</b>
22020201	ELECTRICITY CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,920,000</b>
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,500,000
22020708	MEDICAL CONSULTING	720,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,997,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,460,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	825,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,742,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,120,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,200,000</b>
22020902	INSURANCE PREMIUM	6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,692,500</b>
22020801	MOTOR VEHICLE FUEL COST	1,812,500
22020803	PLANT / GENERATOR FUEL COST	570,000
22020806	COOKING GAS/FUEL COST	270,000
22020904	OTHER CRF BANK CHARGES	8,040,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,796,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,830,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	876,000
22020306	PRINTING OF SECURITY DOCUMENTS	875,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020309	UNIFORMS & OTHER CLOTHING	1,525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,325,000</b>
22020601	SECURITY SERVICES	3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020602	OFFICE RENT	825,000
22020603	RESIDENTIAL RENT	1,650,000
22020605	CLEANING & FUMIGATION SERVICES	2,950,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,700,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,330,000</b>
22020502	INTERNATIONAL TRAINING	4,080,000
22020501	LOCAL TRAINING	2,250,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,582,265</b>



<b>0517018004</b>	<b>FEDERAL POLYTECHNIC IDAH</b>	<b>2017 APPROPRIATION BILL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,482,265
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	2,250,389
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	59,873,325
	<b>TOTAL PERSONNEL</b>	<b>2,414,067,916</b>
	<b>TOTAL OVERHEAD</b>	<b>124,905,265</b>
	<b>TOTAL RECURRENT</b>	<b>2,538,973,181</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,601,096,895</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPIKY92229906	CONSTRUCTION OF CAMPUS ROADS PHASE I (CONSTRUCTION OF DRAINAGES)	62,123,714

<b>0517018005</b>	<b>FEDERAL POLYTECHNIC KAURA-NAMODA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,681,607,840</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>409,565,212</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>128,333,247</b>
21020101	NON REGULAR ALLOWANCES	128,333,247
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>281,231,965</b>
21020201	NHIS FGN CONTRIBUTION	113,602,131
21020202	FGN CONTRIBUTORY PENSION	167,629,834
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,272,042,628</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,272,042,628</b>
21010101	SALARY	2,272,042,628
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>89,768,948</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>89,768,948</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,022,550</b>
22021006	POSTAGES & COURIER SERVICES	293,300
22021009	SPORTING ACTIVITIES	1,900,650
22021010	DIRECT TEACHING & LABORATORY COST	16,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,828,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,592,358</b>
22020201	ELECTRICITY CHARGES	1,232,602
22020203	INTERNET ACCESS CHARGES	48,408
22020205	WATER RATES	688,200
22020206	SEWERAGE CHARGES	344,148
22020202	TELEPHONE CHARGES	279,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,583,816</b>
22020701	FINANCIAL CONSULTING	633,239
22020702	INFORMATION TECHNOLOGY CONSULTING	464,882
22020703	LEGAL SERVICES	485,695
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,668,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,968,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000



0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2017 APPROPRIATION BILL
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,649,061</b>
22020902	INSURANCE PREMIUM	1,649,061
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,555,440</b>
22020801	MOTOR VEHICLE FUEL COST	967,440
22020803	PLANT / GENERATOR FUEL COST	21,588,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,385,188</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,920,000
22020302	BOOKS	340,032
22020303	NEWSPAPERS	280,000
22020304	MAGAZINES & PERIODICALS	87,500
22020306	PRINTING OF SECURITY DOCUMENTS	220,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,685,000
22020307	DRUGS & MEDICAL SUPPLIES	852,656
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,167,535</b>
22020601	SECURITY SERVICES	5,547,600
22020603	RESIDENTIAL RENT	1,160,939
22020605	CLEANING & FUMIGATION SERVICES	4,458,996
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,730,000</b>
22020501	LOCAL TRAINING	1,730,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,415,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,760,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,655,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,123,714
	<b>TOTAL PERSONNEL</b>	<b>2,681,607,840</b>
	<b>TOTAL OVERHEAD</b>	<b>89,768,948</b>
	<b>TOTAL RECURRENT</b>	<b>2,771,376,788</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,833,500,502</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPKQI86553731	COMPLETION OF ONE STOREY BLOCK OF 8 NOS CLASS ROOMS AND 16NOS OFFICES	62,123,714

0517018006	FEDERAL POLYTECHNIC MUBI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,684,049,887</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>434,889,809</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>434,889,809</b>
21020201	NHIS FGN CONTRIBUTION	191,202,803
21020202	FGN CONTRIBUTORY PENSION	243,687,006
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,249,160,078</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,249,160,078</b>
21010101	SALARY	3,249,160,078
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>88,199,476</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>88,199,476</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>31,745,476</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,863,800
22020406	OTHER MAINTENANCE SERVICES	19,078,676



<b>0517018006</b>	<b>FEDERAL POLYTECHNIC MUBI</b>	<b>2017 APPROPRIATION BILL</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,803,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,542,000</b>
22020803	PLANT / GENERATOR FUEL COST	31,542,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,912,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,912,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	62,123,714
	<b>TOTAL PERSONNEL</b>	<b>3,684,049,887</b>
	<b>TOTAL OVERHEAD</b>	<b>88,199,476</b>
	<b>TOTAL RECURRENT</b>	<b>3,772,249,363</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>3,834,373,077</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPMLY69357018	CONSTRUCTION 8.00KM SECURITY FENCING	62,123,714

<b>0517018007</b>	<b>FEDERAL POLYTECHNIC NASARAWA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,441,683,247</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>321,749,853</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>321,749,853</b>
21020201	NHIS FGN CONTRIBUTION	162,754,848
21020202	FGN CONTRIBUTORY PENSION	158,995,005
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,119,933,394</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,119,933,394</b>
21010101	SALARY	2,119,933,394
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>78,565,356</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>78,565,356</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,260,000</b>
22020201	ELECTRICITY CHARGES	15,000,000
22020203	INTERNET ACCESS CHARGES	4,500,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	3,000,000
22020202	TELEPHONE CHARGES	1,260,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,400,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,465,356</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	1,049,000
22020303	NEWSPAPERS	553,254
22020304	MAGAZINES & PERIODICALS	172,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,277,102
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,134,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,780,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,440,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,440,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>





<b>0517018007</b>	<b>FEDERAL POLYTECHNIC NASARAWA</b>	<b>2017 APPROPRIATION BILL</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,976,495
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	38,147,219
	<b>TOTAL PERSONNEL</b>	<b>2,441,683,247</b>
	<b>TOTAL OVERHEAD</b>	<b>78,565,356</b>
	<b>TOTAL RECURRENT</b>	<b>2,520,248,603</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,582,372,317</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPNSG21554143	CONSTRUCTION BOUNDARY PILLARS	38,147,219
FPNSG81134461	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATER AT FEDERAL POLYTECHNIC NASARAWA, NASARAWA STATE.	23,976,495

<b>0517018008</b>	<b>FEDERAL POLYTECHNIC UWANA-AFIKPO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,820,475,126</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>435,712,908</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,617,631</b>
21020101	NON REGULAR ALLOWANCES	12,617,631
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>423,095,277</b>
21020201	NHIS FGN CONTRIBUTION	169,238,111
21020202	FGN CONTRIBUTORY PENSION	253,857,166
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,384,762,218</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,384,762,218</b>
21010101	SALARY	3,384,762,218
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>87,348,646</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>87,348,646</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,914,256</b>
22021007	WELFARE PACKAGES	1,620,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	395,000
22021003	PUBLICITY & ADVERTISEMENTS	899,256
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,404,000</b>
22020205	WATER RATES	1,404,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,138,790</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,100,000
22020703	LEGAL SERVICES	1,038,790
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,366,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,626,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,435,000</b>
22020902	INSURANCE PREMIUM	9,435,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,970,000</b>
22020801	MOTOR VEHICLE FUEL COST	12,210,000
22020803	PLANT / GENERATOR FUEL COST	5,760,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>44,265,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,294,100
22020306	PRINTING OF SECURITY DOCUMENTS	1,372,200



<b>0517018008</b>	<b>FEDERAL POLYTECHNIC UWANA-AFIKPO</b>	<b>2017 APPROPRIATION BILL</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	36,578,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>157,500</b>
22020601	SECURITY SERVICES	157,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,050,000</b>
22020501	LOCAL TRAINING	1,050,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,648,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,648,000
<b>23</b>	<b>CAPITAL COST</b>	<b>147,371,107</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>147,371,107</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>147,371,107</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	147,371,107
	<b>TOTAL PERSONNEL</b>	<b>3,820,475,126</b>
	<b>TOTAL OVERHEAD</b>	<b>87,348,646</b>
	<b>TOTAL RECURRENT</b>	<b>3,907,823,772</b>
	<b>TOTAL CAPITAL</b>	<b>147,371,107</b>
	<b>TOTAL ALLOCATION</b>	<b>4,055,194,879</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPUXT24939595	CONSTRUCTION OF A BLOCK OF TEN CLASSROOMS	147,371,107

<b>0517018009</b>	<b>FEDERAL POLYTECHNIC KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,441,991,811</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>821,034,794</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,077,800</b>
21020101	NON REGULAR ALLOWANCES	5,077,800
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>815,956,994</b>
21020201	NHIS FGN CONTRIBUTION	319,385,218
21020202	FGN CONTRIBUTORY PENSION	496,571,776
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,620,957,017</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,620,957,017</b>
21010101	SALARY	6,620,957,017
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>204,401,587</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>204,401,587</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>90,010,185</b>
22021007	WELFARE PACKAGES	75,250,168
22021009	SPORTING ACTIVITIES	9,095,229
22021010	DIRECT TEACHING & LABORATORY COST	1,036,139
22021001	REFRESHMENT & MEALS	1,505,033
22021003	PUBLICITY & ADVERTISEMENTS	3,123,615
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,548,259</b>
22020201	ELECTRICITY CHARGES	6,451,156
22020205	WATER RATES	12,097,103
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,184,813</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,743,259
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,653,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,307,357
22020402	MAINTENANCE OF OFFICE FURNITURE	2,480,517
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,449,346</b>



<b>0517018009</b>	<b>FEDERAL POLYTECHNIC KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
22020801	MOTOR VEHICLE FUEL COST	2,480,517
22020803	PLANT / GENERATOR FUEL COST	3,968,829
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>53,610,606</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,783,767
22020307	DRUGS & MEDICAL SUPPLIES	826,839
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,212,255</b>
22020501	LOCAL TRAINING	9,212,255
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,386,120</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,386,120
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	62,123,714
	<b>TOTAL PERSONNEL</b>	<b>7,441,991,811</b>
	<b>TOTAL OVERHEAD</b>	<b>204,401,587</b>
	<b>TOTAL RECURRENT</b>	<b>7,646,393,398</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>7,708,517,113</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPKZC89745872	COMPLETION OF LECTURE HALL AND ACADEMIC STAFF OFFICES.	62,123,714

<b>0517018010</b>	<b>FEDERAL POLYTECHNIC OFFA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,910,464,869</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>318,013,318</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>318,013,318</b>
21020201	NHIS FGN CONTRIBUTION	123,579,452
21020202	FGN CONTRIBUTORY PENSION	194,433,866
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,592,451,551</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,592,451,551</b>
21010101	SALARY	2,592,451,551
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>84,308,290</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,308,290</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,973,861</b>
22021006	POSTAGES & COURIER SERVICES	50,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	4,773,861
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,000,000</b>
22020201	ELECTRICITY CHARGES	10,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,300,000</b>
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>43,142,429</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,142,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000



<b>0517018010</b>	<b>FEDERAL POLYTECHNIC OFFA</b>	<b>2017 APPROPRIATION BILL</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,116,500</b>
22020801	MOTOR VEHICLE FUEL COST	1,116,500
22020803	PLANT / GENERATOR FUEL COST	3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,175,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	973,500
22020302	BOOKS	500,000
22020303	NEWSPAPERS	560,000
22020304	MAGAZINES & PERIODICALS	42,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,500,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,100,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>52,447,487</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>52,447,487</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,003,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,158,887
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE****	285,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>9,676,227</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>9,676,227</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,676,227
	<b>TOTAL PERSONNEL</b>	<b>2,910,464,869</b>
	<b>TOTAL OVERHEAD</b>	<b>84,308,290</b>
	<b>TOTAL RECURRENT</b>	<b>2,994,773,159</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>3,056,896,873</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPOZZ89231675	MEDICAL EQUIPMENT	30,288,600
FPOZZ14879849	TEACHING AND RESARCH EQUIPMENT / MATERIALS	22,158,887
FPOZZ74341632	CONSTRUCTION OF FOUR CLASSROOMS, OFFICES, FURNITURE AND EXTERNAL WORKS	9,676,227

<b>0517018011</b>	<b>FEDERAL POLYTECHNIC EDE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,125,089,867</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>271,616,359</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>43,460,103</b>
21020101	NON REGULAR ALLOWANCES	43,460,103
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>228,156,256</b>
21020201	NHIS FGN CONTRIBUTION	89,145,743
21020202	FGN CONTRIBUTORY PENSION	139,010,513
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,853,473,508</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,853,473,508</b>
21010101	SALARY	1,853,473,508
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>63,474,791</b>



0517018011	FEDERAL POLYTECHNIC EDE	2017 APPROPRIATION BILL
<b>2202</b>	<b>OVERHEAD COST</b>	<b>63,474,791</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>25,170,831</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	399,831
22021007	WELFARE PACKAGES	800,000
22021010	DIRECT TEACHING & LABORATORY COST	22,691,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	780,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,200,000</b>
22020201	ELECTRICITY CHARGES	7,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,500,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,000,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000
22020406	OTHER MAINTENANCE SERVICES	400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,428,960</b>
22020902	INSURANCE PREMIUM	1,428,960
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,400,000</b>
22020801	MOTOR VEHICLE FUEL COST	9,600,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020302	BOOKS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000</b>
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,475,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	875,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,295,160
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,828,554
	<b>TOTAL PERSONNEL</b>	<b>2,125,089,867</b>
	<b>TOTAL OVERHEAD</b>	<b>63,474,791</b>
	<b>TOTAL RECURRENT</b>	<b>2,188,564,658</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,250,688,372</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPEFZ43680813	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	50,828,554
FPEFZ95631200	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT( PHASEII)	11,295,160



0517018012	FEDERAL POLYTECHNIC AUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,048,370,543</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>455,089,386</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,929,241</b>
21020101	NON REGULAR ALLOWANCES	5,929,241
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>449,160,145</b>
21020201	NHIS FGN CONTRIBUTION	179,664,058
21020202	FGN CONTRIBUTORY PENSION	269,496,087
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,593,281,157</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,593,281,157</b>
21010101	SALARY	3,593,281,157
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>122,154,675</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,154,675</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>66,835,638</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	349,322
22021010	DIRECT TEACHING & LABORATORY COST	66,186,316
22021003	PUBLICITY & ADVERTISEMENTS	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,998,502</b>
22020201	ELECTRICITY CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	1,288,846
22020205	WATER RATES	1,709,656
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,399,615</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,840,450
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,678,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	6,030,000
22020806	COOKING GAS/FUEL COST	640,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,420,340</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,131,340
22020303	NEWSPAPERS	584,000
22020304	MAGAZINES & PERIODICALS	400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
22020309	UNIFORMS & OTHER CLOTHING	105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,982,580</b>
22020601	SECURITY SERVICES	3,512,580
22020605	CLEANING & FUMIGATION SERVICES	1,470,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,840,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,840,000
<b>23</b>	<b>CAPITAL COST</b>	<b>90,190,765</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>90,190,765</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>90,190,765</b>
23050102	COMPUTER SOFTWARE ACQUISITION	90,190,765
	<b>TOTAL PERSONNEL</b>	<b>4,048,370,543</b>
	<b>TOTAL OVERHEAD</b>	<b>122,154,675</b>
	<b>TOTAL RECURRENT</b>	<b>4,170,525,218</b>
	<b>TOTAL CAPITAL</b>	<b>90,190,765</b>



<b>0517018012</b>	<b>FEDERAL POLYTECHNIC AUCHI</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL ALLOCATION</b>	<b>4,260,715,983</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPAMP08266505	PROCUREMENT AND INSTALLATION OF BANDWIDTH, SOFTWARE AND SERVERS	90,190,765

<b>0517018013</b>	<b>FEDERAL POLYTECHNIC NEKEDE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,394,904,500</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>377,211,611</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>377,211,611</b>
21020201	NHIS FGN CONTRIBUTION	150,884,644
21020202	FGN CONTRIBUTORY PENSION	226,326,967
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,017,692,889</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,017,692,889</b>
21010101	SALARY	3,017,692,889
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>84,181,797</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,181,797</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,729,504</b>
22021010	DIRECT TEACHING & LABORATORY COST	4,860,000
22021001	REFRESHMENT & MEALS	910,000
22021003	PUBLICITY & ADVERTISEMENTS	959,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,400,457</b>
22020201	ELECTRICITY CHARGES	9,000,000
22020203	INTERNET ACCESS CHARGES	292,000
22020205	WATER RATES	1,010,457
22020206	SEWERAGE CHARGES	960,000
22020202	TELEPHONE CHARGES	138,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,130,540</b>
22020701	FINANCIAL CONSULTING	2,630,540
22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,226,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	810,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,700,000
22020406	OTHER MAINTENANCE SERVICES	990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,280,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,096,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,259,696</b>
22020902	INSURANCE PREMIUM	2,259,696
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,460,000</b>
22020801	MOTOR VEHICLE FUEL COST	4,200,000
22020803	PLANT / GENERATOR FUEL COST	7,260,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,334,800</b>
22020303	NEWSPAPERS	170,000
22020304	MAGAZINES & PERIODICALS	64,800
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	700,000





<b>0517018013</b>	<b>FEDERAL POLYTECHNIC NEKEDE</b>	<b>2017 APPROPRIATION BILL</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,810,000</b>
22020601	SECURITY SERVICES	740,000
22020602	OFFICE RENT	4,070,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,830,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,370,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,460,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,310,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,310,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,310,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,813,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,813,714</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	55,813,714
	<b>TOTAL PERSONNEL</b>	<b>3,394,904,500</b>
	<b>TOTAL OVERHEAD</b>	<b>84,181,797</b>
	<b>TOTAL RECURRENT</b>	<b>3,479,086,297</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>3,541,210,011</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPNFV22109119	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	55,813,714
FPNFV08297949	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,310,000

<b>0517018014</b>	<b>FEDERAL POLYTECHNIC OKO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,871,951,538</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>645,284,800</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>645,284,800</b>
21020201	NHIS FGN CONTRIBUTION	328,284,795
21020202	FGN CONTRIBUTORY PENSION	317,000,005
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,226,666,738</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,226,666,738</b>
21010101	SALARY	4,226,666,738
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>115,417,276</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>115,417,276</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,392,000</b>
22021010	DIRECT TEACHING & LABORATORY COST	46,980,000
22021003	PUBLICITY & ADVERTISEMENTS	2,412,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,820,000</b>
22020201	ELECTRICITY CHARGES	11,820,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,950,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,950,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,940,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,900,000
22020803	PLANT / GENERATOR FUEL COST	5,040,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,415,276</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,415,276
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,900,000</b>



<b>0517018014</b>	<b>FEDERAL POLYTECHNIC OKO</b>	<b>2017 APPROPRIATION BILL</b>
22020601	SECURITY SERVICES	4,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>92,756,314</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>92,756,314</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>92,756,314</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	92,756,314
	<b>TOTAL PERSONNEL</b>	<b>4,871,951,538</b>
	<b>TOTAL OVERHEAD</b>	<b>115,417,276</b>
	<b>TOTAL RECURRENT</b>	<b>4,987,368,814</b>
	<b>TOTAL CAPITAL</b>	<b>92,756,314</b>
	<b>TOTAL ALLOCATION</b>	<b>5,080,125,128</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPOBV80855336	ACCREDITATION EQUIPMENT	92,756,314

<b>0517018015</b>	<b>FEDERAL POLYTECHNIC DAMATURU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>981,923,493</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>216,182,218</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>120,464,559</b>
21020101	NON REGULAR ALLOWANCES	120,464,559
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>95,717,659</b>
21020201	NHIS FGN CONTRIBUTION	38,287,064
21020202	FGN CONTRIBUTORY PENSION	57,430,595
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>765,741,275</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>765,741,275</b>
21010101	SALARY	765,741,275
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>53,374,186</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>53,374,186</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,147,000</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	8,920,800
22021001	REFRESHMENT & MEALS	625,200
22021003	PUBLICITY & ADVERTISEMENTS	501,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,400,000</b>
22020201	ELECTRICITY CHARGES	14,400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,023,498</b>
22020406	OTHER MAINTENANCE SERVICES	1,171,498
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	852,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,983,450</b>
22020801	MOTOR VEHICLE FUEL COST	903,450
22020803	PLANT / GENERATOR FUEL COST	10,080,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,701,188</b>
22020303	NEWSPAPERS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,053,188
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,455,750</b>



<b>0517018015</b>	<b>FEDERAL POLYTECHNIC DAMATURU</b>	<b>2017 APPROPRIATION BILL</b>
22020601	SECURITY SERVICES	1,134,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,822,550
22020605	CLEANING & FUMIGATION SERVICES	499,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,663,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,560,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	62,123,714
	<b>TOTAL PERSONNEL</b>	<b>981,923,493</b>
	<b>TOTAL OVERHEAD</b>	<b>53,374,186</b>
	<b>TOTAL RECURRENT</b>	<b>1,035,297,679</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,097,421,394</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPDCM67860031	CONSTRUCTION OF CAMPUS ROADS AND DRAINAGE	62,123,714

<b>0517018016</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>774,053,808</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>102,522,603</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>102,522,603</b>
21020201	NHIS FGN CONTRIBUTION	52,157,763
21020202	FGN CONTRIBUTORY PENSION	50,364,840
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>671,531,205</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>671,531,205</b>
21010101	SALARY	671,531,205
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>96,270,539</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,270,539</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>16,231,226</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	750,000
22021006	POSTAGES & COURIER SERVICES	250,008
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	10,231,218
22021001	REFRESHMENT & MEALS	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,900,080</b>
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	2,500,080
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,001,129</b>
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	1,000,000
22020706	SURVEYING SERVICES	1,001,129



0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,694,080</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,844,080
22020406	OTHER MAINTENANCE SERVICES	300,000
22020410	MAINTENANCE OF STREET LIGHTINGS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,240,000</b>
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,250,000</b>
22020801	MOTOR VEHICLE FUEL COST	100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	9,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,950,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020302	BOOKS	250,000
22020304	MAGAZINES & PERIODICALS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,700,023</b>
22020601	SECURITY SERVICES	13,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,023
22020605	CLEANING & FUMIGATION SERVICES	12,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,304,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,669,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,669,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,559,444
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	13,110,270
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,454,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>566,000</b>
22021001	REFRESHMENT & MEALS	166,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>888,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	888,000
	<b>TOTAL PERSONNEL</b>	<b>774,053,808</b>
	<b>TOTAL OVERHEAD</b>	<b>96,270,539</b>
	<b>TOTAL RECURRENT</b>	<b>870,324,347</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>932,448,061</b>



<b>0517018016</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPHAD61316868	CONSTRUCTION OF 1000M PERIMETER WALL FENCE	8,079,444
FPHAD37434672	RENOVATION/REHABILITATION OF COMPUTER SCIENCE DEPARTMENT	10,250,000
FPHAD96786201	DRILLING OF 2NO. MOTORISED BOREHOLES WITH OVERHEAD & RETICULATION	13,314,270
FPHAD41410883	COMPLETION OF MULTIPURPOSE ENGINEERING COMPLEX	30,480,000

<b>0517018017</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,705,184,014</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>358,298,746</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>358,298,746</b>
21020201	NHIS FGN CONTRIBUTION	182,282,351
21020202	FGN CONTRIBUTORY PENSION	176,016,395
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,346,885,268</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,346,885,268</b>
21010101	SALARY	2,346,885,268
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>85,175,173</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>85,175,173</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,245,500</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000
22021017	ANTI-CORRUPTION	250,000
22021007	WELFARE PACKAGES	1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,800,000
22021009	SPORTING ACTIVITIES	285,500
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000
22021001	REFRESHMENT & MEALS	3,960,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,164,053</b>
22020201	ELECTRICITY CHARGES	5,400,000
22020203	INTERNET ACCESS CHARGES	2,509,853
22020205	WATER RATES	4,200
22020202	TELEPHONE CHARGES	250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,000,000</b>
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,663,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,053,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,240,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	180,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,230,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,947,120</b>
22020801	MOTOR VEHICLE FUEL COST	4,233,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,795,520
22020803	PLANT / GENERATOR FUEL COST	9,828,000
22020806	COOKING GAS/FUEL COST	90,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,807,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,087,500



<b>0517018017</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	900,000
22020304	MAGAZINES & PERIODICALS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000
22020307	DRUGS & MEDICAL SUPPLIES	2,880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,750,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,488,000</b>
22020601	SECURITY SERVICES	1,488,000
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,860,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,960,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,900,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,123,714</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	23,931,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,192,401
	<b>TOTAL PERSONNEL</b>	<b>2,705,184,014</b>
	<b>TOTAL OVERHEAD</b>	<b>85,175,173</b>
	<b>TOTAL RECURRENT</b>	<b>2,790,359,187</b>
	<b>TOTAL CAPITAL</b>	<b>62,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,852,482,901</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPGEP25917436	CONSTRUCTION OF ACCESS ROAD	23,931,313
FPGEP28185539	CONSTRUCTION OF BUILDING DEPARTMENT	38,192,401

<b>0517018018</b>	<b>FEDERAL POLYTECHNIC ILARO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,961,377,995</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>213,460,354</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>213,460,354</b>
21020201	NHIS FGN CONTRIBUTION	82,366,531
21020202	FGN CONTRIBUTORY PENSION	131,093,823
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,747,917,641</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,747,917,641</b>
21010101	SALARY	1,747,917,641
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>62,006,631</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>62,006,631</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,721,000</b>
22021010	DIRECT TEACHING & LABORATORY COST	21,721,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,600,000</b>
22020201	ELECTRICITY CHARGES	9,600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,770,000</b>
22020801	MOTOR VEHICLE FUEL COST	9,570,000
22020803	PLANT / GENERATOR FUEL COST	13,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>415,631</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	415,631
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,500,000</b>



0517018018	FEDERAL POLYTECHNIC ILARO	2017 APPROPRIATION BILL
22020601	SECURITY SERVICES	4,800,000
22020605	CLEANING & FUMIGATION SERVICES	2,700,000
<b>23</b>	<b>CAPITAL COST</b>	<b>63,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>10,166,360</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>10,166,360</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	9,781,577
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	384,783
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>52,957,354</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>52,957,354</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,450,534
23030113	REHABILITATION / REPAIRS - ROADS	51,506,819
	<b>TOTAL PERSONNEL</b>	<b>1,961,377,995</b>
	<b>TOTAL OVERHEAD</b>	<b>62,006,631</b>
	<b>TOTAL RECURRENT</b>	<b>2,023,384,626</b>
	<b>TOTAL CAPITAL</b>	<b>63,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,086,508,340</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPIBJ00562548	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	51,506,819
FPIBJ54216440	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	10,166,360
FPIBJ54473415	REHABILITATION OF FOOD TECHNOLOGY BUILDING	1,450,534

0517018019	YABA COLLEGE OF TECHNOLOGY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,626,174,521</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>533,113,582</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>33,777,876</b>
21020101	NON REGULAR ALLOWANCES	33,777,876
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>499,335,706</b>
21020201	NHIS FGN CONTRIBUTION	192,356,136
21020202	FGN CONTRIBUTORY PENSION	306,979,570
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,093,060,939</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,093,060,939</b>
21010101	SALARY	4,093,060,939
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>174,967,783</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>174,967,783</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>98,151,878</b>
22021006	POSTAGES & COURIER SERVICES	593,841
22021007	WELFARE PACKAGES	395,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	395,894
22021009	SPORTING ACTIVITIES	712,609
22021010	DIRECT TEACHING & LABORATORY COST	94,799,976
22021003	PUBLICITY & ADVERTISEMENTS	659,823
22021004	MEDICAL EXPENSES	593,841
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,303,875</b>
22020201	ELECTRICITY CHARGES	3,969,570
22020203	INTERNET ACCESS CHARGES	1,187,682
22020205	WATER RATES	395,894
22020206	SEWERAGE CHARGES	3,958,940



<b>0517018019</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>	<b>2017 APPROPRIATION BILL</b>
22020202	TELEPHONE CHARGES	791,788
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>880,868</b>
22020703	LEGAL SERVICES	880,868
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,750,730</b>
22020413	MINOR ROAD MAINTENANCE	395,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	593,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	989,735
22020405	MAINTENANCE OF PLANTS/GENERATORS	593,841
22020406	OTHER MAINTENANCE SERVICES	593,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	791,789
22020402	MAINTENANCE OF OFFICE FURNITURE	791,789
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,979,470</b>
22020902	INSURANCE PREMIUM	1,979,470
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,187,682</b>
22020801	MOTOR VEHICLE FUEL COST	395,894
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	395,894
22020803	PLANT / GENERATOR FUEL COST	395,894
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,700,132</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	593,841
22020302	BOOKS	593,839
22020303	NEWSPAPERS	395,893
22020304	MAGAZINES & PERIODICALS	197,946
22020306	PRINTING OF SECURITY DOCUMENTS	395,894
22020305	PRINTING OF NON SECURITY DOCUMENTS	395,894
22020307	DRUGS & MEDICAL SUPPLIES	2,375,364
22020309	UNIFORMS & OTHER CLOTHING	792,519
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,958,941
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,904,672</b>
22020601	SECURITY SERVICES	11,085,033
22021002	HONORARIUM & SITTING ALLOWANCE	1,583,576
22020603	RESIDENTIAL RENT	197,947
22020605	CLEANING & FUMIGATION SERVICES	7,038,116
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,563,046</b>
22020501	LOCAL TRAINING	3,563,046
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,545,429</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,753,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	791,789
<b>23</b>	<b>CAPITAL COST</b>	<b>421,933,859</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,995,633</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,995,633</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,995,633
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>95,878,454</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>95,878,454</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	95,878,454
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>305,059,772</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>305,059,772</b>
23050101	RESEARCH AND DEVELOPMENT	297,197,316
23050103	MONITORING AND EVALUATION	546,072
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	7,316,383
	<b>TOTAL PERSONNEL</b>	<b>4,626,174,521</b>
	<b>TOTAL OVERHEAD</b>	<b>174,967,783</b>





<b>0517018019</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL RECURRENT</b>	<b>4,801,142,304</b>
	<b>TOTAL CAPITAL</b>	<b>421,933,859</b>
	<b>TOTAL ALLOCATION</b>	<b>5,223,076,164</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
YCOTP01739222	RESEARCH AND DEVELOPMENT	297,197,316
YCOTP29227515	MONITORING AND EVALUATION	546,072
YCOTP55506475	CONSTRUCTION OF FEMALE AND MALE HOSTELS AT EPE CAMPUS	67,115,818
YCOTP63845078	SUPPLY OF FURNITURE FOR CLASS ROOMS AT EPE CAMPUS FOR USE	15,979,242
YCOTP34451183	RETURN TO STATE FOR FEDERAL GOVERNMENT ROAD PROJECTS	7,316,383
YCOTP33846656	CONSTRUCTION OF BLOCKS OF CLASS ROOMS AT EPE CAMPUS OF YABATECH	28,762,636
YCOTP38795746	PURCHASE OF FURNITURE AND FITTINGS	5,016,391

<b>0517018020</b>	<b>FEDERAL POLYTECHNIC BALI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>464,544,275</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,635,560</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,896,970</b>
21020101	NON REGULAR ALLOWANCES	7,896,970
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>50,738,590</b>
21020201	NHIS FGN CONTRIBUTION	20,295,436
21020202	FGN CONTRIBUTORY PENSION	30,443,154
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>405,908,715</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>405,908,715</b>
21010101	SALARY	405,908,715
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>150,823,122</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>150,823,122</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,129,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	1,134,000
22021010	DIRECT TEACHING & LABORATORY COST	41,025,000
22021001	REFRESHMENT & MEALS	700,000
22021003	PUBLICITY & ADVERTISEMENTS	3,090,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,680,000</b>
22020203	INTERNET ACCESS CHARGES	6,600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,080,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,909,000</b>
22020413	MINOR ROAD MAINTENANCE	532,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,715,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,846,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,147,500
22020406	OTHER MAINTENANCE SERVICES	210,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,958,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>35,000</b>



<b>0517018020</b>	<b>FEDERAL POLYTECHNIC BALI</b>	<b>2017 APPROPRIATION BILL</b>
22020902	INSURANCE PREMIUM	35,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,040,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	29,040,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,141,522</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,261,600
22020303	NEWSPAPERS	471,000
22020304	MAGAZINES & PERIODICALS	138,000
22020306	PRINTING OF SECURITY DOCUMENTS	809,220
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,200,000
22020307	DRUGS & MEDICAL SUPPLIES	4,271,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,990,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,144,600</b>
22020601	SECURITY SERVICES	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,960,000
22020602	OFFICE RENT	120,000
22020605	CLEANING & FUMIGATION SERVICES	564,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,000,000</b>
22020501	LOCAL TRAINING	4,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,744,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,384,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,360,000
<b>23</b>	<b>CAPITAL COST</b>	<b>65,123,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>65,123,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>65,123,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,123,714
	<b>TOTAL PERSONNEL</b>	<b>464,544,275</b>
	<b>TOTAL OVERHEAD</b>	<b>150,823,122</b>
	<b>TOTAL RECURRENT</b>	<b>615,367,397</b>
	<b>TOTAL CAPITAL</b>	<b>65,123,714</b>
	<b>TOTAL ALLOCATION</b>	<b>680,491,111</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPBZP84951132	CONSTRUCTION OF DRAINAGE AND LANDSCAPING OF AUDITORIUM / ENGINEERING COMPLEX	31,635,182
FPBZP43958844	PERIMETER BLOCK WALL FENCING OF POLYTECHNIC LAND	9,297,126
FPBZP30517095	COMPLETION OF RENOVATION/CONVERSION OF DONATED MARKET STORES TO STUDENTS HOSTEL	24,191,406

<b>0517018021</b>	<b>FEDERAL POLYTECHNIC EKOWE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>915,266,508</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>101,696,278</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>101,696,278</b>
21020201	NHIS FGN CONTRIBUTION	40,678,511
21020202	FGN CONTRIBUTORY PENSION	61,017,767
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>813,570,230</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>813,570,230</b>
21010101	SALARY	813,570,230
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>150,868,103</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>150,868,103</b>



<b>0517018021</b>	<b>FEDERAL POLYTECHNIC EKOWE</b>	<b>2017 APPROPRIATION BILL</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,259,780</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	809,069
22021010	DIRECT TEACHING & LABORATORY COST	11,450,711
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>67,251,465</b>
22020201	ELECTRICITY CHARGES	809,069
22020203	INTERNET ACCESS CHARGES	637,168
22020205	WATER RATES	202,266
22020206	SEWERAGE CHARGES	1,941,766
22020207	LEASED COMMUNICATION LINES(S)	80,907
22020202	TELEPHONE CHARGES	606,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES	62,973,485
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,519,691</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,236,276
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,619,928
22020406	OTHER MAINTENANCE SERVICES	1,618,138
22020402	MAINTENANCE OF OFFICE FURNITURE	4,045,347
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>173,831</b>
22020902	INSURANCE PREMIUM	173,831
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,090,652</b>
22020803	PLANT / GENERATOR FUEL COST	8,090,652
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,890,215</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,090,692
22020302	BOOKS	404,534
22020303	NEWSPAPERS	1,618,138
22020304	MAGAZINES & PERIODICALS	202,266
22020306	PRINTING OF SECURITY DOCUMENTS	3,438,544
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,045,346
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,090,692
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,011,336</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,011,336
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,671,130</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,449,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,221,250
<b>23</b>	<b>CAPITAL COST</b>	<b>73,763,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>73,763,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>73,763,714</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	73,763,714
	<b>TOTAL PERSONNEL</b>	<b>915,266,508</b>
	<b>TOTAL OVERHEAD</b>	<b>150,868,103</b>
	<b>TOTAL RECURRENT</b>	<b>1,066,134,611</b>
	<b>TOTAL CAPITAL</b>	<b>73,763,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,139,898,325</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPESV60074665	CONSTRUCTION/PURCHASE OF ENGINEERING LABORATORIES EQUIPMENTS	73,763,714

<b>0517018022</b>	<b>FEDERAL POLYTECHNIC BONNY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>290,662,557</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,295,839</b>



0517018022	FEDERAL POLYTECHNIC BONNY	2017 APPROPRIATION BILL
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,295,839</b>
21020201	NHIS FGN CONTRIBUTION	12,918,335
21020202	FGN CONTRIBUTORY PENSION	19,377,504
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>258,366,718</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>258,366,718</b>
21010101	SALARY	258,366,718
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>151,353,967</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>151,353,967</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,885,816</b>
22021006	POSTAGES & COURIER SERVICES	306,000
22021007	WELFARE PACKAGES	600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,600,000
22021009	SPORTING ACTIVITIES	1,680,000
22021010	DIRECT TEACHING & LABORATORY COST	27,599,816
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,440,000
22021004	MEDICAL EXPENSES	1,260,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,015,652</b>
22020201	ELECTRICITY CHARGES	1,440,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	2,400,000
22020202	TELEPHONE CHARGES	1,680,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,295,652
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,360,000</b>
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,500,000
22020705	ARCHITECTURAL SERVICES	1,200,000
22020706	SURVEYING SERVICES	1,760,000
22020704	ENGINEERING SERVICES	2,400,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,998,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	560,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	597,600
22020406	OTHER MAINTENANCE SERVICES	870,000
22020408	MAINTENANCE OF SEA BOATS	296,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	610,000
22020402	MAINTENANCE OF OFFICE FURNITURE	945,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,663,899</b>
22020902	INSURANCE PREMIUM	6,453,880
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,019
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,888,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,200,000
22020803	PLANT / GENERATOR FUEL COST	1,488,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,222,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020303	NEWSPAPERS	1,012,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,470,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,184,000
22020307	DRUGS & MEDICAL SUPPLIES	1,680,000
22020309	UNIFORMS & OTHER CLOTHING	720,000



<b>0517018022</b>	<b>FEDERAL POLYTECHNIC BONNY</b>	<b>2017 APPROPRIATION BILL</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,156,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,520,000</b>
22020601	SECURITY SERVICES	16,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
22020602	OFFICE RENT	12,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,880,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,000,000</b>
22020501	LOCAL TRAINING	9,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>106,223,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>96,223,714</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>96,223,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010109	PURCHASE OF SEA BOATS	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	37,223,714
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>290,662,557</b>
	<b>TOTAL OVERHEAD</b>	<b>151,353,967</b>
	<b>TOTAL RECURRENT</b>	<b>442,016,524</b>
	<b>TOTAL CAPITAL</b>	<b>106,223,714</b>
	<b>TOTAL ALLOCATION</b>	<b>548,240,238</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPBBK60108976	PURCHASE OF TWO (2) PASSENGER BOATS	25,000,000
FPBBK20667646	REHABILITATION OF STUDENTS/STAFF MEDICAL CENTRE	10,000,000
FPBBK15594794	PURCHASE OF COMPUTERS	10,000,000
FPBBK78138540	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000
FPBBK24862867	PROVISION OF LABORATORY EQUIPMENT/WORKSHOP EQUIPMENT	37,223,714

<b>0517018023</b>	<b>FEDERAL POLYTECHNIC UKANA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,662,557</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,184,728</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>21,184,728</b>
21020201	NHIS FGN CONTRIBUTION	8,473,891
21020202	FGN CONTRIBUTORY PENSION	12,710,837
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>169,477,829</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>169,477,829</b>
21010101	SALARY	169,477,829
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,482,079</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,482,079</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,276,537</b>
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	700,000
22021009	SPORTING ACTIVITIES	705,712



<b>0517018023</b>	<b>FEDERAL POLYTECHNIC UKANA</b>	<b>2017 APPROPRIATION BILL</b>
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22021001	REFRESHMENT & MEALS	564,000
22021003	PUBLICITY & ADVERTISEMENTS	156,825
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,239,952</b>
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020202	TELEPHONE CHARGES	2,639,952
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000</b>
22020701	FINANCIAL CONSULTING	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,412,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,412,000
22020402	MAINTENANCE OF OFFICE FURNITURE	570,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,588,060</b>
22020801	MOTOR VEHICLE FUEL COST	1,800,175
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	987,885
22020803	PLANT / GENERATOR FUEL COST	4,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,125,530</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,510,000
22020303	NEWSPAPERS	564,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,780
22020309	UNIFORMS & OTHER CLOTHING	300,750
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,320,000</b>
22020601	SECURITY SERVICES	1,440,000
22020605	CLEANING & FUMIGATION SERVICES	2,880,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,456,000</b>
22020501	LOCAL TRAINING	1,456,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,064,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	624,000
<b>23</b>	<b>CAPITAL COST</b>	<b>264,310,249</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>16,690,797</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>16,690,797</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,475,149
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,215,648
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,202,739</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,202,739</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	56,109,129
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,352,056
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	30,698,095
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	3,043,459
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>13,201,301</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>13,201,301</b>
23050102	COMPUTER SOFTWARE ACQUISITION	13,201,301
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,228,560</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>84,000</b>
22021001	REFRESHMENT & MEALS	84,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,144,560</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	94,560
22020303	NEWSPAPERS	1,050,000



<b>0517018023</b>	<b>FEDERAL POLYTECHNIC UKANA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL PERSONNEL</b>	<b>190,662,557</b>
	<b>TOTAL OVERHEAD</b>	<b>37,482,079</b>
	<b>TOTAL RECURRENT</b>	<b>228,144,636</b>
	<b>TOTAL CAPITAL</b>	<b>264,310,249</b>
	<b>TOTAL ALLOCATION</b>	<b>492,454,885</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPUEL79030569	PROVISION OF OFFICE FURNITURE S/FITTINGS	3,475,149
FPUEL31531650	PROVISION OF LIBRARY BOOKS/EQUIPMENTS	13,215,648
FPUEL06804215	CONSTRUCTION/PROVISION OF ACCESS ROADS	56,109,129
FPUEL17946895	CONSTRUCTION/PROVISION OF HOSPITAL/HEALTH CENTRE (PHASE II)	132,986,851
FPUEL50662046	PROVISION OF WATER FACILITIES	30,698,095
FPUEL71217509	CONSTRUCTION/PROVISION OF LIBRARY	4,272,019
FPUEL17937898	PROVISION OF INTERNET BANDWIDTH	13,201,301
FPUEL08816446	CONSTRUCTION/PROVISION OF ELECTRICITY	10,352,056

<b>0517018024</b>	<b>NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,662,557</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,184,728</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>21,184,728</b>
21020201	NHIS FGN CONTRIBUTION	8,473,891
21020202	FGN CONTRIBUTORY PENSION	12,710,837
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>169,477,829</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>169,477,829</b>
21010101	SALARY	169,477,829
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,482,080</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>800,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>800,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	800,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>36,682,080</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,990,800</b>
22021006	POSTAGES & COURIER SERVICES	190,800
22021007	WELFARE PACKAGES	750,000
22021009	SPORTING ACTIVITIES	840,000
22021010	DIRECT TEACHING & LABORATORY COST	4,860,000
22021003	PUBLICITY & ADVERTISEMENTS	1,350,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,562,743</b>
22020201	ELECTRICITY CHARGES	930,744
22020203	INTERNET ACCESS CHARGES	360,000
22020202	TELEPHONE CHARGES	271,999
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,200,000</b>
22020701	FINANCIAL CONSULTING	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	1,000,000
22020708	MEDICAL CONSULTING	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,480,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000



0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,749,999</b>
22020902	INSURANCE PREMIUM	750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	999,999
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,244,212</b>
22020801	MOTOR VEHICLE FUEL COST	1,800,012
22020803	PLANT / GENERATOR FUEL COST	1,444,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,288,724</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,493,404
22020302	BOOKS	781,428
22020303	NEWSPAPERS	366,000
22020304	MAGAZINES & PERIODICALS	72,000
22020307	DRUGS & MEDICAL SUPPLIES	575,892
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,907,600</b>
22020601	SECURITY SERVICES	5,479,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,428,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,258,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,138,000
<b>23</b>	<b>CAPITAL COST</b>	<b>97,569,314</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,100,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>83,469,314</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>83,469,314</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	21,268,864
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,200,320
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	23,766,088
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,734,042
	<b>TOTAL PERSONNEL</b>	<b>190,662,557</b>
	<b>TOTAL OVERHEAD</b>	<b>37,482,080</b>
	<b>TOTAL RECURRENT</b>	<b>228,144,637</b>
	<b>TOTAL CAPITAL</b>	<b>97,569,314</b>
	<b>TOTAL ALLOCATION</b>	<b>325,713,952</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIFCT00401194	CONSTRUCTION OF ROADS/DRAINAGE AND WALKWAYS IN THE P/SITE OF NICT, UROMI EDO STATE	21,268,864
NIFCT18834526	CONSTRUCTION AND EXTERNAL WORKS FOR THE OFFICES AND WORKSHOP BUILDINGS IN THE P/SITE OF NICT UROMI, EDO STATE.	15,934,042
NIFCT57733287	EXTERNAL WORKS FOR GATE HOUSE AND FENCE	4,500,000
NIFCT21967796	STREET LIGHTS FOR ROADS AND WALKWAYS IN THE P/SITE	4,200,000
NIFCT00147586	PUT PERIMETER LIGHTS FOR THE WORKSHOPS AND THE LABORATORY	4,000,000
NIFCT71515232	FURNISHING FOR THE WORK SHOPS AND LABORATORY BUILDING	4,100,000
NIFCT65853562	PROVISION OF ELECTRICITY IN NICT PERMANENT SITE IN UROMI, EDO STATE	5,000,320
NIFCT44197758	PROCUREMENT OF LABORATORY/WORKSHOP EQUIP FOR THE STUDENTS LABS IN THE PERMANENT SITE OF NICT, UROMI EDO STATE.	10,000,000
NIFCT07370991	CONSTRUCTION OF GATE HOUSE AND FENCING IN THE P/SITE OF NICT UROMI, EDO STATE	4,800,000





<b>0517018024</b>	<b>NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE</b>	<b>2017 APPROPRIATION BILL</b>
NIFCT89964041	CONSTRUCTION OF LIBRARY BUILDING IN THE P/SITE	23,766,088

<b>0517018025</b>	<b>FEDERAL POLYTECHNIC ILE-OLUJI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>258,780,271</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,946,573</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,946,573</b>
21020201	NHIS FGN CONTRIBUTION	13,178,629
21020202	FGN CONTRIBUTORY PENSION	19,767,944
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>225,833,698</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>225,833,698</b>
21010101	SALARY	225,833,698
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>100,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>100,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,555,520</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	699,999
22021016	SERVICOM	300,000
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,975,520
22021010	DIRECT TEACHING & LABORATORY COST	16,080,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	999,999
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,649,999</b>
22020201	ELECTRICITY CHARGES	2,499,999
22020203	INTERNET ACCESS CHARGES	1,250,000
22020202	TELEPHONE CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,633,989</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	883,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	999,999
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,000,000</b>
22020902	INSURANCE PREMIUM	3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,199,999</b>
22020801	MOTOR VEHICLE FUEL COST	4,099,999
22020803	PLANT / GENERATOR FUEL COST	1,099,999
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,864,499</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,251,999
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000



<b>0517018025</b>	<b>FEDERAL POLYTECHNIC ILE-OLUJI</b>	<b>2017 APPROPRIATION BILL</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	812,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,780,999</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,230,999
22020605	CLEANING & FUMIGATION SERVICES	550,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000</b>
22020501	LOCAL TRAINING	1,500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>46,814,990</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	797,790
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,017,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>338,560,925</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>338,560,925</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>338,560,925</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	338,560,925
	<b>TOTAL PERSONNEL</b>	<b>258,780,271</b>
	<b>TOTAL OVERHEAD</b>	<b>100,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>358,780,271</b>
	<b>TOTAL CAPITAL</b>	<b>338,560,925</b>
	<b>TOTAL ALLOCATION</b>	<b>697,341,196</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPIKS35679706	CONSTRUCTION OF ACCESS ROAD (PHASE II)	338,560,925

<b>0517019001</b>	<b>FEDERAL COLLEGE OF EDUCATION ABEOKUTA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,706,073,197</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>189,563,689</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>189,563,689</b>
21020201	NHIS FGN CONTRIBUTION	75,825,476
21020202	FGN CONTRIBUTORY PENSION	113,738,213
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,516,509,508</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,516,509,508</b>
21010101	SALARY	1,516,509,508
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>61,628,281</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>61,628,281</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,707,369</b>
22020201	ELECTRICITY CHARGES	2,707,369
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,224,000</b>
22020803	PLANT / GENERATOR FUEL COST	8,224,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,320,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,320,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,000,000</b>
22020605	CLEANING & FUMIGATION SERVICES	27,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,376,912</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,376,912
<b>23</b>	<b>CAPITAL COST</b>	<b>59,579,011</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>59,579,011</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>59,579,011</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	59,579,011
	<b>TOTAL PERSONNEL</b>	<b>1,706,073,197</b>



0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>61,628,281</b>
	<b>TOTAL RECURRENT</b>	<b>1,767,701,478</b>
	<b>TOTAL CAPITAL</b>	<b>59,579,011</b>
	<b>TOTAL ALLOCATION</b>	<b>1,827,280,489</b>
CODE	PROJECT NAME	PROJECT TITLE
PPTAB47037835	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	59,579,011

0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,485,366,854</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>170,833,255</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,516,555</b>
21020101	NON REGULAR ALLOWANCES	6,516,555
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>164,316,700</b>
21020201	NHIS FGN CONTRIBUTION	65,726,680
21020202	FGN CONTRIBUTORY PENSION	98,590,020
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,314,533,599</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,314,533,599</b>
21010101	SALARY	1,314,533,599
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>54,980,730</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>54,980,730</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>19,004,700</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	250,000
22021010	DIRECT TEACHING & LABORATORY COST	18,754,700
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,600,000</b>
22020201	ELECTRICITY CHARGES	9,600,000
22020205	WATER RATES	3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	14,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,080,030</b>
22020501	LOCAL TRAINING	3,080,030
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,796,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,796,000
<b>23</b>	<b>CAPITAL COST</b>	<b>56,727,718</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,713,627</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,713,627</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,713,627
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,014,091</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,014,091</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,014,091
	<b>TOTAL PERSONNEL</b>	<b>1,485,366,854</b>
	<b>TOTAL OVERHEAD</b>	<b>54,980,730</b>
	<b>TOTAL RECURRENT</b>	<b>1,540,347,584</b>
	<b>TOTAL CAPITAL</b>	<b>56,727,718</b>
	<b>TOTAL ALLOCATION</b>	<b>1,597,075,303</b>



<b>0517019002</b>	<b>FEDERAL COLLEGE OF EDUCATION AKOKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CTEDX27351743	COMPLETION OF TECHNICAL RESEARCHERS RESIDENCE	10,605,591
CTEDX41902924	PROCUREMENT OF INSTRUCTIONAL MATERIAL	24,713,627
CTEDX95452125	COMPLETION OF SIWES OFFICE BLOCK	21,408,500

<b>0517019003</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,884,225,529</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>214,152,332</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,653,163</b>
21020101	NON REGULAR ALLOWANCES	8,653,163
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>205,499,169</b>
21020201	NHIS FGN CONTRIBUTION	80,243,679
21020202	FGN CONTRIBUTORY PENSION	125,255,490
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,670,073,197</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,670,073,197</b>
21010101	SALARY	1,670,073,197
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>80,935,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>80,935,550</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,954,500</b>
22021006	POSTAGES & COURIER SERVICES	94,500
22021003	PUBLICITY & ADVERTISEMENTS	1,860,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>36,180,000</b>
22020201	ELECTRICITY CHARGES	36,000,000
22020203	INTERNET ACCESS CHARGES	180,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,069,800</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,802,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,267,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>543,750</b>
22020801	MOTOR VEHICLE FUEL COST	543,750
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,928,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,308,200
22020303	NEWSPAPERS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,259,300</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,259,300
<b>23</b>	<b>CAPITAL COST</b>	<b>66,727,717</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,424,492</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,424,492</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,315,992
23010113	PURCHASE OF COMPUTERS	108,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>59,303,225</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>59,303,225</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,303,225
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,884,225,529</b>
	<b>TOTAL OVERHEAD</b>	<b>80,935,550</b>
	<b>TOTAL RECURRENT</b>	<b>1,965,161,079</b>
	<b>TOTAL CAPITAL</b>	<b>66,727,717</b>



<b>0517019003</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL ALLOCATION</b>	<b>2,031,888,796</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEA96516725	FURNISHING OF ADMINISTRATIVE BLOCK (3 STOREY)	7,231,992
FCOEA95424876	CONSTRUCTION OF ADMINISTRATIVE BLOCK (3 STOREY BUILDING)	34,000,000
FCOEA60308862	FURNISHING OF STUDENTS HOSTEL (1 STOREY) BUILDING	4,781,769
FCOEA95082372	CONSTRUCTION OF STUDENT'S HOSTEL (1 STOREY)	20,713,956

<b>0517019004</b>	<b>FEDERAL COLLEGE OF EDUCATION BICHI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,431,418,687</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>179,480,723</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>62,596,899</b>
21020101	NON REGULAR ALLOWANCES	62,596,899
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>116,883,824</b>
21020201	NHIS FGN CONTRIBUTION	22,988,477
21020202	FGN CONTRIBUTORY PENSION	93,895,347
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,251,937,964</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,251,937,964</b>
21010101	SALARY	1,251,937,964
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>49,135,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>49,135,101</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,435,760</b>
22021006	POSTAGES & COURIER SERVICES	216,000
22021007	WELFARE PACKAGES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	9,348,960
22021001	REFRESHMENT & MEALS	370,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,013,363</b>
22020201	ELECTRICITY CHARGES	3,163,363
22020205	WATER RATES	850,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,997,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	285,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,130,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,440,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,333,250</b>
22020902	INSURANCE PREMIUM	1,333,250
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,686,160</b>
22020801	MOTOR VEHICLE FUEL COST	1,740,000
22020803	PLANT / GENERATOR FUEL COST	4,946,160
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,273,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,666,000
22020303	NEWSPAPERS	832,000
22020306	PRINTING OF SECURITY DOCUMENTS	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,530,000
22020307	DRUGS & MEDICAL SUPPLIES	825,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,160,000</b>
22020601	SECURITY SERVICES	1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,600,000



0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	1,485,000
22020501	LOCAL TRAINING	1,485,000
220201	TRAVEL & TRANSPORT - GENERAL	8,751,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,167,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,584,000
23	CAPITAL COST	70,727,718
2301	FIXED ASSETS PURCHASED	25,713,952
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,713,952
23010128	PURCHASE OF SECURITY EQUIPMENT	25,713,952
2302	CONSTRUCTION / PROVISION	15,023,441
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,023,441
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,023,441
2303	REHABILITATION / REPAIRS	29,990,325
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,990,325
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	29,990,325
	TOTAL PERSONNEL	1,431,418,687
	TOTAL OVERHEAD	49,135,101
	TOTAL RECURRENT	1,480,553,788
	TOTAL CAPITAL	70,727,718
	TOTAL ALLOCATION	1,551,281,507
CODE	PROJECT NAME	PROJECT TITLE
FCOEB34645971	COMPLETION, INSTALLATION OF ELECTRICAL, PLUMBING, FITTINGS, TILING AND PAINTING OF DOORS AND WINDOWS AT SCHOOLS OF TECHNICAL EDUCATION, BUSINESS EDUCATION, CENTRAL STORE AND LECTURE THEATRE HALL	15,023,441
FCOEB60465210	RENOVATION OF MALE & FEMALE HOSTELS	29,990,325
FCOEB25156701	CONSTRUCTION OF SECURITY OFFICE, OBSERVATION POSTS, SECURITY GADGETS AND PERIMETER FENCING	25,713,952

0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,550,755,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	172,515,178
210201	ALLOWANCES	235,176
21020101	NON REGULAR ALLOWANCES	235,176
210202	SOCIAL CONTRIBUTIONS	172,280,002
21020201	NHIS FGN CONTRIBUTION	68,912,001
21020202	FGN CONTRIBUTORY PENSION	103,368,001
2101	SALARIES AND WAGES	1,378,240,014
210101	SALARIES AND WAGES	1,378,240,014
21010101	SALARY	1,378,240,014
22	OTHER RECURRENT COST	52,192,018
2202	OVERHEAD COST	51,956,845
220210	MISCELLANEOUS EXPENSES GENERAL	22,490,445
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	180,000
22021006	POSTAGES & COURIER SERVICES	456,000
22021009	SPORTING ACTIVITIES	664,789
22021010	DIRECT TEACHING & LABORATORY COST	19,440,000
22021001	REFRESHMENT & MEALS	629,800
22021003	PUBLICITY & ADVERTISEMENTS	419,856



0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,705,481</b>
22020201	ELECTRICITY CHARGES	1,999,996
22020203	INTERNET ACCESS CHARGES	524,833
22020205	WATER RATES	1,768,111
22020202	TELEPHONE CHARGES	237,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	174,941
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,799,325</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,049,662
22020703	LEGAL SERVICES	700,000
22020705	ARCHITECTURAL SERVICES	524,830
22020706	SURVEYING SERVICES	174,944
22020708	MEDICAL CONSULTING	349,889
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,188,285</b>
22020413	MINOR ROAD MAINTENANCE	174,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,249,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,249,444
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000
22020406	OTHER MAINTENANCE SERVICES	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	664,789
22020402	MAINTENANCE OF OFFICE FURNITURE	1,049,664
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,969,738</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	550,000
22020806	COOKING GAS/FUEL COST	699,738
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,904,119</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	840,000
22020304	MAGAZINES & PERIODICALS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020307	DRUGS & MEDICAL SUPPLIES	1,399,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,049,666
22020309	UNIFORMS & OTHER CLOTHING	3,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	314,898
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>699,777</b>
22020605	CLEANING & FUMIGATION SERVICES	699,777
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,049,666</b>
22020501	LOCAL TRAINING	1,049,666
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,150,008</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,150,008
<b>23</b>	<b>CAPITAL COST</b>	<b>56,944,116</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>56,944,116</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>56,944,116</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	56,944,116
	<b>TOTAL PERSONNEL</b>	<b>1,550,755,192</b>
	<b>TOTAL OVERHEAD</b>	<b>52,192,018</b>
	<b>TOTAL RECURRENT</b>	<b>1,602,947,210</b>
	<b>TOTAL CAPITAL</b>	<b>56,944,116</b>
	<b>TOTAL ALLOCATION</b>	<b>1,659,891,327</b>



<b>0517019005</b>	<b>FEDERAL COLLEGE OF EDUCATION GOMBE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BVFJB56778332	COMPLETION OF AGRIC COMPLEX AND STUDENT HOSTEL	56,944,116

<b>0517019006</b>	<b>FEDERAL COLLEGE OF EDUCATION GUSAU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,001,780,721</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>147,649,737</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>40,883,364</b>
21020101	NON REGULAR ALLOWANCES	40,883,364
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>106,766,373</b>
21020201	NHIS FGN CONTRIBUTION	42,706,549
21020202	FGN CONTRIBUTORY PENSION	64,059,824
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>854,130,984</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>854,130,984</b>
21010101	SALARY	854,130,984
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>63,045,898</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>63,045,898</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,176,548</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	660,000
22021006	POSTAGES & COURIER SERVICES	540,000
22021009	SPORTING ACTIVITIES	660,000
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	2,100,000
22021004	MEDICAL EXPENSES	616,548
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,840,000</b>
22020201	ELECTRICITY CHARGES	10,200,000
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	780,000
22020202	TELEPHONE CHARGES	600,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	780,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,040,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,440,000
22020703	LEGAL SERVICES	1,800,000
22020705	ARCHITECTURAL SERVICES	1,020,000
22020706	SURVEYING SERVICES	780,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,520,000</b>
22020413	MINOR ROAD MAINTENANCE	900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,020,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>720,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	720,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,636,350</b>
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000
22020803	PLANT / GENERATOR FUEL COST	676,350





<b>0517019006</b>	<b>FEDERAL COLLEGE OF EDUCATION GUSAU</b>	<b>2017 APPROPRIATION BILL</b>
22020806	COOKING GAS/FUEL COST	720,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,488,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	780,000
22020302	BOOKS	792,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	780,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,440,000
22020309	UNIFORMS & OTHER CLOTHING	1,560,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>900,000</b>
22020501	LOCAL TRAINING	900,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,725,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,125,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>57,512,106</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>17,798,149</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>17,798,149</b>
23010105	PURCHASE OF MOTOR VEHICLES	17,798,149
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>39,713,956</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>39,713,956</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	39,713,956
	<b>TOTAL PERSONNEL</b>	<b>1,001,780,721</b>
	<b>TOTAL OVERHEAD</b>	<b>63,045,898</b>
	<b>TOTAL RECURRENT</b>	<b>1,064,826,619</b>
	<b>TOTAL CAPITAL</b>	<b>57,512,106</b>
	<b>TOTAL ALLOCATION</b>	<b>1,122,338,725</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEG88952133	PROCUREMENT OF 2 NUMBER MOTOR VEHICLE	17,798,149
FCOEG41855938	CONSTRUCTION OF STUDENTS HOSTEL AT FEDERAL COLLEGE OF EDUCATION TECHNICAL GUSAU	39,713,956

<b>0517019007</b>	<b>FEDERAL COLLEGE OF EDUCATION KANO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,098,404,673</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>230,854,146</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,882,080</b>
21020101	NON REGULAR ALLOWANCES	1,882,080
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>228,972,066</b>
21020201	NHIS FGN CONTRIBUTION	91,588,826
21020202	FGN CONTRIBUTORY PENSION	137,383,240
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,867,550,527</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,867,550,527</b>
21010101	SALARY	1,867,550,527
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>73,120,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>73,120,100</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>32,820,000</b>



<b>0517019007</b>	<b>FEDERAL COLLEGE OF EDUCATION KANO</b>	<b>2017 APPROPRIATION BILL</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000
22021016	SERVICOM	100,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021009	SPORTING ACTIVITIES	700,000
22021010	DIRECT TEACHING & LABORATORY COST	24,540,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,460,100</b>
22020201	ELECTRICITY CHARGES	2,740,100
22020203	INTERNET ACCESS CHARGES	2,320,000
22020205	WATER RATES	1,200,000
22020202	TELEPHONE CHARGES	200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>700,000</b>
22020703	LEGAL SERVICES	700,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,370,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020406	OTHER MAINTENANCE SERVICES	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,225,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>800,000</b>
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,296,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	120,000
22020806	COOKING GAS/FUEL COST	2,376,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,322,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,012,000
22020302	BOOKS	10,200,000
22020303	NEWSPAPERS	960,000
22020304	MAGAZINES & PERIODICALS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
22020307	DRUGS & MEDICAL SUPPLIES	1,620,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,480,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	3,480,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,872,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,680,000
<b>23</b>	<b>CAPITAL COST</b>	<b>96,292,070</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010107	PURCHASE OF TRUCKS	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>81,292,070</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>81,292,070</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	81,292,070
	<b>TOTAL PERSONNEL</b>	<b>2,098,404,673</b>



0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>73,120,100</b>
	<b>TOTAL RECURRENT</b>	<b>2,171,524,773</b>
	<b>TOTAL CAPITAL</b>	<b>96,292,070</b>
	<b>TOTAL ALLOCATION</b>	<b>2,267,816,843</b>
CODE	PROJECT NAME	PROJECT TITLE
FCOEK46857599	CONSTRUCTION OF SIX NO CLASSROOMS & OFFICES	18,004,259
FCOEK23506591	COMPLETION OF EARLY CHILDHOOD CARE EDUCATION CENTRE	30,367,164
FCOEK26320986	COMPLETION OF LABORATORY FOR STUDENTS PRACTICALS AND EXAMINATIONS	32,920,647
FCOEK40015176	PROCUREMENT OF 11,000 LTRS WATER TANKER	15,000,000

0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,312,145,734</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>148,782,767</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,368,446</b>
21020101	NON REGULAR ALLOWANCES	3,368,446
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>145,414,321</b>
21020201	NHIS FGN CONTRIBUTION	58,162,099
21020202	FGN CONTRIBUTORY PENSION	87,252,222
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,163,362,967</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,163,362,967</b>
21010101	SALARY	1,163,362,967
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>54,442,236</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>54,442,236</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,018,801</b>
22021006	POSTAGES & COURIER SERVICES	286,200
22021010	DIRECT TEACHING & LABORATORY COST	23,934
22021003	PUBLICITY & ADVERTISEMENTS	975,000
22021004	MEDICAL EXPENSES	733,667
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,862,285</b>
22020201	ELECTRICITY CHARGES	31,248,325
22020205	WATER RATES	275,000
22020202	TELEPHONE CHARGES	1,118,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES	220,098
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>210,049</b>
22020703	LEGAL SERVICES	100,000
22020706	SURVEYING SERVICES	110,049
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,575,319</b>
22020413	MINOR ROAD MAINTENANCE	110,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	220,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	880,400
22020406	OTHER MAINTENANCE SERVICES	880,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	418,320
22020402	MAINTENANCE OF OFFICE FURNITURE	66,050
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,113,143</b>
22020801	MOTOR VEHICLE FUEL COST	480,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,000
22020803	PLANT / GENERATOR FUEL COST	330,144
22020806	COOKING GAS/FUEL COST	2,900



0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	2017 APPROPRIATION BILL
22020904	OTHER CRF BANK CHARGES	220,099
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,536,338</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	624,000
22020302	BOOKS	445,000
22020303	NEWSPAPERS	20,000
22020304	MAGAZINES & PERIODICALS	331,250
22020306	PRINTING OF SECURITY DOCUMENTS	18,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	440,100
22020307	DRUGS & MEDICAL SUPPLIES	40,398
22020308	FIELD & CAMPING MATERIALS SUPPLIES	330,000
22020309	UNIFORMS & OTHER CLOTHING	89,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	198,090
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,300,000</b>
22020601	SECURITY SERVICES	12,000,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>700,000</b>
22020501	LOCAL TRAINING	700,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>126,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,300
<b>23</b>	<b>CAPITAL COST</b>	<b>51,350,898</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,989,499</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,989,499</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,989,499
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>40,361,398</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>40,361,398</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	40,361,398
	<b>TOTAL PERSONNEL</b>	<b>1,312,145,734</b>
	<b>TOTAL OVERHEAD</b>	<b>54,442,236</b>
	<b>TOTAL RECURRENT</b>	<b>1,366,587,970</b>
	<b>TOTAL CAPITAL</b>	<b>51,350,898</b>
	<b>TOTAL ALLOCATION</b>	<b>1,417,938,868</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
TNYBP57714469	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	40,361,398
TNYBP22798725	PROCUREMENT OF OFFICE FURNITURE FOR SCHOOL OF SCIENCES COMPLEX PHASE I	10,989,499

0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,522,293,852</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>169,143,761</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>169,143,761</b>
21020201	NHIS FGN CONTRIBUTION	67,657,504
21020202	FGN CONTRIBUTORY PENSION	101,486,257
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,353,150,091</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,353,150,091</b>
21010101	SALARY	1,353,150,091
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>54,100,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>54,100,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,000,000</b>



<b>0517019009</b>	<b>FEDERAL COLLEGE OF EDUCATION KOTANGORA</b>	<b>2017 APPROPRIATION BILL</b>
22021010	DIRECT TEACHING & LABORATORY COST	12,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,000,000</b>
22020201	ELECTRICITY CHARGES	12,000,000
22020203	INTERNET ACCESS CHARGES	6,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,400,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,700,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,700,000
<b>23</b>	<b>CAPITAL COST</b>	<b>68,026,932</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>65,026,176</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>65,026,176</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	65,026,176
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,000,756</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>63,000</b>
22021001	REFRESHMENT & MEALS	63,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>72,500</b>
22020801	MOTOR VEHICLE FUEL COST	72,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,499,256</b>
22020303	NEWSPAPERS	1,439,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,270,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,270,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>96,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	96,000
	<b>TOTAL PERSONNEL</b>	<b>1,522,293,852</b>
	<b>TOTAL OVERHEAD</b>	<b>54,100,000</b>
	<b>TOTAL RECURRENT</b>	<b>1,576,393,852</b>
	<b>TOTAL CAPITAL</b>	<b>68,026,932</b>
	<b>TOTAL ALLOCATION</b>	<b>1,644,420,784</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
QEMGD50189743	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	68,026,932

<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBUDU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,796,696,736</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>199,632,971</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>199,632,971</b>
21020201	NHIS FGN CONTRIBUTION	79,853,188
21020202	FGN CONTRIBUTORY PENSION	119,779,783
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,597,063,765</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,597,063,765</b>
21010101	SALARY	1,597,063,765
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>106,056,200</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>106,056,200</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>28,635,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	450,000



<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBU DU</b>	<b>2017 APPROPRIATION BILL</b>
22021009	SPORTING ACTIVITIES	720,000
22021010	DIRECT TEACHING & LABORATORY COST	25,345,000
22021001	REFRESHMENT & MEALS	720,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,196,000</b>
22020201	ELECTRICITY CHARGES	960,000
22020203	INTERNET ACCESS CHARGES	3,576,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,800,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
22020703	LEGAL SERVICES	800,000
22020705	ARCHITECTURAL SERVICES	600,000
22020706	SURVEYING SERVICES	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,400,000</b>
22020413	MINOR ROAD MAINTENANCE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020406	OTHER MAINTENANCE SERVICES	1,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,128,000</b>
22020801	MOTOR VEHICLE FUEL COST	7,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
22020806	COOKING GAS/FUEL COST	768,000
22020904	OTHER CRF BANK CHARGES	360,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,951,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,900,000
22020302	BOOKS	700,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	560,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	1,590,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	975,000
22020309	UNIFORMS & OTHER CLOTHING	1,450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,880,000</b>
22020601	SECURITY SERVICES	10,080,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,100,000</b>
22020501	LOCAL TRAINING	1,100,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,966,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,456,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,510,000
<b>23</b>	<b>CAPITAL COST</b>	<b>55,616,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>54,616,000</b>



<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBUDU</b>	<b>2017 APPROPRIATION BILL</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>54,616,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	54,616,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,000,000</b>
23050103	MONITORING AND EVALUATION	1,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,796,696,736</b>
	<b>TOTAL OVERHEAD</b>	<b>106,056,200</b>
	<b>TOTAL RECURRENT</b>	<b>1,902,752,936</b>
	<b>TOTAL CAPITAL</b>	<b>55,616,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,958,368,936</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEO73584364	COMPLETION OF ON-GOING 1 NO 5 BLOCKS OF 6 CLASSROOMS AT MAIN CAMPUS	13,500,000
FCOEO74720647	CONSTRUCTION OF SCIENCE COMPLEX	23,558,258
FCOEO78446805	MONITORING AND EVALUATION OF PROJECTS	1,000,000
FCOEO80169965	REHABILITATION OF CLASSROOM/OFFICE BLOCK	17,557,742

<b>0517019011</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,876,838,860</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>208,537,651</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>208,537,651</b>
21020201	NHIS FGN CONTRIBUTION	83,415,060
21020202	FGN CONTRIBUTORY PENSION	125,122,591
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,668,301,209</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,668,301,209</b>
21010101	SALARY	1,668,301,209
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>108,596,144</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>5,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>5,000,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,596,144</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,626,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,376,000
22021015	CRECHE	1,500,000
22021018	GENDER	5,000,000
22021007	WELFARE PACKAGES	2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021001	REFRESHMENT & MEALS	5,250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>50,384,994</b>
22020201	ELECTRICITY CHARGES	44,129,994
22020203	INTERNET ACCESS CHARGES	3,750,000
22020202	TELEPHONE CHARGES	2,505,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,479,700</b>
22020703	LEGAL SERVICES	4,950,000
22020705	ARCHITECTURAL SERVICES	999,700
22020706	SURVEYING SERVICES	1,500,000
22020707	AGRICULTURAL CONSULTING	1,530,000
22020708	MEDICAL CONSULTING	7,500,000
22020704	ENGINEERING SERVICES	1,000,000



<b>0517019011</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>	<b>2017 APPROPRIATION BILL</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000</b>
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,001,450</b>
22020801	MOTOR VEHICLE FUEL COST	1,450
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,260,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,760,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,844,000</b>
22020605	CLEANING & FUMIGATION SERVICES	1,844,000
<b>23</b>	<b>CAPITAL COST</b>	<b>55,763,357</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,763,357</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,763,357</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,562,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	38,201,357
	<b>TOTAL PERSONNEL</b>	<b>1,876,838,860</b>
	<b>TOTAL OVERHEAD</b>	<b>108,596,144</b>
	<b>TOTAL RECURRENT</b>	<b>1,985,435,004</b>
	<b>TOTAL CAPITAL</b>	<b>55,763,357</b>
	<b>TOTAL ALLOCATION</b>	<b>2,041,198,362</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
YUWEZ02182929	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES AND STREET LIGHTS	17,562,000
YUWEZ51553354	PAYMENT OF OUTSTANDING VALUATION CERTIFICATES OF ONGOING PROJECT	38,201,357

<b>0517019012</b>	<b>FEDERAL COLLEGE OF EDUCATION OMKU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,116,537,492</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>235,170,833</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>235,170,833</b>
21020201	NHIS FGN CONTRIBUTION	94,068,333
21020202	FGN CONTRIBUTORY PENSION	141,102,500
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,881,366,659</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,881,366,659</b>
21010101	SALARY	1,881,366,659
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>61,031,550</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>61,031,550</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,044,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	464,000
22021006	POSTAGES & COURIER SERVICES	76,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	300,000
22021001	REFRESHMENT & MEALS	1,904,000
22021003	PUBLICITY & ADVERTISEMENTS	1,300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,606,000</b>
22020203	INTERNET ACCESS CHARGES	8,000,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	1,800,000





<b>0517019012</b>	<b>FEDERAL COLLEGE OF EDUCATION OMKU</b>	<b>2017 APPROPRIATION BILL</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,206,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,500,000</b>
22020701	FINANCIAL CONSULTING	2,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,240,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,640,000
22020406	OTHER MAINTENANCE SERVICES	1,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>260,000</b>
22020902	INSURANCE PREMIUM	260,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,683,000</b>
22020801	MOTOR VEHICLE FUEL COST	5,073,000
22020803	PLANT / GENERATOR FUEL COST	2,610,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,954,550</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,550
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,224,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,900,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,844,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	884,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,960,000
<b>23</b>	<b>CAPITAL COST</b>	<b>57,919,756</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>57,919,756</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>57,919,756</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	57,919,756
	<b>TOTAL PERSONNEL</b>	<b>2,116,537,492</b>
	<b>TOTAL OVERHEAD</b>	<b>61,031,550</b>
	<b>TOTAL RECURRENT</b>	<b>2,177,569,042</b>
	<b>TOTAL CAPITAL</b>	<b>57,919,756</b>
	<b>TOTAL ALLOCATION</b>	<b>2,235,488,798</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
KVOAP14327617	CONSTRUCTION OF SCHOOL OF GENERAL STUDIES IN EDUCATION (PHASE 2 ON-GOING)	57,919,756

<b>0517019013</b>	<b>FEDERAL COLLEGE OF EDUCATION ONDO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,231,393,331</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>259,875,497</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>13,435,767</b>
21020101	NON REGULAR ALLOWANCES	13,435,767
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>246,439,730</b>
21020201	NHIS FGN CONTRIBUTION	98,575,892
21020202	FGN CONTRIBUTORY PENSION	147,863,838
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,971,517,834</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,971,517,834</b>
21010101	SALARY	1,971,517,834



0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2017 APPROPRIATION BILL
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>97,948,596</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>750,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>750,000</b>
22030103	REFURBISHING ADVANCES	750,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>97,198,596</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>78,985,900</b>
22021007	WELFARE PACKAGES	24,535,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,700,000
22021009	SPORTING ACTIVITIES	3,640,000
22021010	DIRECT TEACHING & LABORATORY COST	24,868,400
22021001	REFRESHMENT & MEALS	4,050,000
22021003	PUBLICITY & ADVERTISEMENTS	20,192,500
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,837,500</b>
22020201	ELECTRICITY CHARGES	5,100,000
22020205	WATER RATES	900,000
22020202	TELEPHONE CHARGES	637,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,073,000</b>
22020701	FINANCIAL CONSULTING	1,323,000
22020703	LEGAL SERVICES	1,750,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,350,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	850,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>367,500</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	367,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>505,896</b>
22020803	PLANT / GENERATOR FUEL COST	505,896
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,533,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020303	NEWSPAPERS	568,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	125,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,270,000</b>
22020501	LOCAL TRAINING	1,270,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,275,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,275,000
<b>23</b>	<b>CAPITAL COST</b>	<b>68,807,777</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>22,709,097</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>22,709,097</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	2,870,506
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,280,889
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	17,557,702
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>46,098,680</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>46,098,680</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,729,300
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,875,700
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	6,493,680
	<b>TOTAL PERSONNEL</b>	<b>2,231,393,331</b>
	<b>TOTAL OVERHEAD</b>	<b>97,948,596</b>
	<b>TOTAL RECURRENT</b>	<b>2,329,341,927</b>



<b>0517019013</b>	<b>FEDERAL COLLEGE OF EDUCATION ONDO</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>68,807,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,398,149,704</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CHOXX14460298	REHABILITATION OF OLD ADMINISTRATIVE BUILDING	37,729,300
CHOXX13149853	COMPLETION OF STUDENTS' HOSTEL B	17,557,702
CHOXX84348636	OUTSTANDING LIABILITIES ON COMPLETED PROJECTS	13,520,775

<b>0517019014</b>	<b>FEDERAL COLLEGE OF EDUCATION OYO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,924,418,762</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>219,489,475</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>127,869,697</b>
21020101	NON REGULAR ALLOWANCES	127,869,697
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>91,619,778</b>
21020201	NHIS FGN CONTRIBUTION	85,246,465
21020202	FGN CONTRIBUTORY PENSION	6,373,313
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,704,929,287</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,704,929,287</b>
21010101	SALARY	1,704,929,287
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>91,707,871</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>91,707,871</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>18,620,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,800,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	14,170,000
22021003	PUBLICITY & ADVERTISEMENTS	850,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,680,822</b>
22020201	ELECTRICITY CHARGES	9,238,464
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	902,358
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,250,000</b>
22020701	FINANCIAL CONSULTING	750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,429,500</b>
22020413	MINOR ROAD MAINTENANCE	1,020,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,425,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,326,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,282,500
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,013,170</b>
22020902	INSURANCE PREMIUM	4,013,170
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,692,000</b>
22020801	MOTOR VEHICLE FUEL COST	828,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	864,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,536,900</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,020,000



<b>0517019014</b>	<b>FEDERAL COLLEGE OF EDUCATION OYO</b>	<b>2017 APPROPRIATION BILL</b>
22020302	BOOKS	625,000
22020303	NEWSPAPERS	1,219,400
22020306	PRINTING OF SECURITY DOCUMENTS	22,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,792,978</b>
22020601	SECURITY SERVICES	1,593,667
22021002	HONORARIUM & SITTING ALLOWANCE	8,800,000
22020603	RESIDENTIAL RENT	385,000
22020605	CLEANING & FUMIGATION SERVICES	28,014,311
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,292,500</b>
22020501	LOCAL TRAINING	2,292,500
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,400,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000
<b>23</b>	<b>CAPITAL COST</b>	<b>56,907,042</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>51,907,042</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>51,907,042</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	37,193,086
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	14,713,956
	<b>TOTAL PERSONNEL</b>	<b>1,924,418,762</b>
	<b>TOTAL OVERHEAD</b>	<b>91,707,871</b>
	<b>TOTAL RECURRENT</b>	<b>2,016,126,633</b>
	<b>TOTAL CAPITAL</b>	<b>56,907,042</b>
	<b>TOTAL ALLOCATION</b>	<b>2,073,033,676</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
IWSZQ14818179	PROCUREMENT OF EQUIPMENT FOR THE RESOURCE CENTRE FOR TECHNICAL EDUCATION.	19,713,956
IWSZQ63737858	CONSTRUCTION OF ROADS AND DRAINAGE	37,193,086

<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,912,730,163</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>212,525,573</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>212,525,573</b>
21020201	NHIS FGN CONTRIBUTION	85,010,229
21020202	FGN CONTRIBUTORY PENSION	127,515,344
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,700,204,590</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,700,204,590</b>
21010101	SALARY	1,700,204,590
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>89,960,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>89,960,277</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>65,007,414</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	124,386
22021006	POSTAGES & COURIER SERVICES	161,702
22021009	SPORTING ACTIVITIES	236,333
22021010	DIRECT TEACHING & LABORATORY COST	63,874,119
22021001	REFRESHMENT & MEALS	223,895



<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>	<b>2017 APPROPRIATION BILL</b>
22021003	PUBLICITY & ADVERTISEMENTS	138,207
22021004	MEDICAL EXPENSES	248,772
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,037,322</b>
22020201	ELECTRICITY CHARGES	110,764
22020203	INTERNET ACCESS CHARGES	186,579
22020205	WATER RATES	62,193
22020202	TELEPHONE CHARGES	615,593
22020204	SATELLITE BROADCASTING ACCESS CHARGES	62,193
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>912,164</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	414,620
22020703	LEGAL SERVICES	248,772
22020705	ARCHITECTURAL SERVICES	186,579
22020706	SURVEYING SERVICES	62,193
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,910,630</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	621,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	621,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	497,543
22020406	OTHER MAINTENANCE SERVICES	559,736
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,333
22020402	MAINTENANCE OF OFFICE FURNITURE	373,158
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>124,386</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	124,386
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>870,702</b>
22020801	MOTOR VEHICLE FUEL COST	186,579
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	248,772
22020803	PLANT / GENERATOR FUEL COST	186,579
22020806	COOKING GAS/FUEL COST	248,772
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,960,371</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	310,964
22020302	BOOKS	248,772
22020303	NEWSPAPERS	248,772
22020304	MAGAZINES & PERIODICALS	186,567
22020306	PRINTING OF SECURITY DOCUMENTS	236,333
22020305	PRINTING OF NON SECURITY DOCUMENTS	248,772
22020307	DRUGS & MEDICAL SUPPLIES	497,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES	373,158
22020309	UNIFORMS & OTHER CLOTHING	497,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	111,947
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>400,799</b>
22020601	SECURITY SERVICES	124,386
22020605	CLEANING & FUMIGATION SERVICES	276,413
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>373,158</b>
22020501	LOCAL TRAINING	373,158
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,363,331</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,363,331
<b>23</b>	<b>CAPITAL COST</b>	<b>56,589,354</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>38,580,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>38,580,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	38,580,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>18,009,354</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>18,009,354</b>



<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>	<b>2017 APPROPRIATION BILL</b>
23030103	REHABILITATION / REPAIRS - HOUSING	18,009,354
	<b>TOTAL PERSONNEL</b>	<b>1,912,730,163</b>
	<b>TOTAL OVERHEAD</b>	<b>89,960,277</b>
	<b>TOTAL RECURRENT</b>	<b>2,002,690,440</b>
	<b>TOTAL CAPITAL</b>	<b>56,589,354</b>
	<b>TOTAL ALLOCATION</b>	<b>2,059,279,794</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
VHTGN87998181	RENOVATION OF STAFF HOUSES	18,009,354
VHTGN87497928	ROAD CONSTRUCTION	38,580,000

<b>0517019016</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,280,413,485</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>144,033,733</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,986,265</b>
21020101	NON REGULAR ALLOWANCES	1,986,265
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>142,047,468</b>
21020201	NHIS FGN CONTRIBUTION	56,818,987
21020202	FGN CONTRIBUTORY PENSION	85,228,481
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,136,379,752</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,136,379,752</b>
21010101	SALARY	1,136,379,752
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>56,980,577</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,980,577</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,659,967</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	154,190
22021006	POSTAGES & COURIER SERVICES	50,000
22021009	SPORTING ACTIVITIES	585,923
22021010	DIRECT TEACHING & LABORATORY COST	27,987,210
22021001	REFRESHMENT & MEALS	540,000
22021003	PUBLICITY & ADVERTISEMENTS	342,644
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,610,996</b>
22020201	ELECTRICITY CHARGES	2,004,468
22020203	INTERNET ACCESS CHARGES	462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	144,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>616,761</b>
22020703	LEGAL SERVICES	616,761
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,800,539</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,233,516
22020406	OTHER MAINTENANCE SERVICES	829,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	925,140
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,505,376</b>
22020801	MOTOR VEHICLE FUEL COST	464,000
22020803	PLANT / GENERATOR FUEL COST	2,733,000
22020904	OTHER CRF BANK CHARGES	308,376
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,341,024</b>



<b>0517019016</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,775,480
22020306	PRINTING OF SECURITY DOCUMENTS	538,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	277,544
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>616,764</b>
22020601	SECURITY SERVICES	616,764
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>925,150</b>
22020501	LOCAL TRAINING	925,150
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,904,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,616,000
<b>23</b>	<b>CAPITAL COST</b>	<b>56,739,306</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,658,140</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,658,140</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,885,640
23010113	PURCHASE OF COMPUTERS	24,772,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,081,166</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,081,166</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,081,166
	<b>TOTAL PERSONNEL</b>	<b>1,280,413,485</b>
	<b>TOTAL OVERHEAD</b>	<b>56,980,577</b>
	<b>TOTAL RECURRENT</b>	<b>1,337,394,062</b>
	<b>TOTAL CAPITAL</b>	<b>56,739,306</b>
	<b>TOTAL ALLOCATION</b>	<b>1,394,133,368</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEP98203702	CONSTRUCTION AND FURNISHING OF 135 SEAT CAPACITY COMPUTER LABORATORY	56,739,306

<b>0517019017</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,882,898,408</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>195,378,356</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,732,386</b>
21020101	NON REGULAR ALLOWANCES	2,732,386
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>192,645,970</b>
21020201	NHIS FGN CONTRIBUTION	81,081,966
21020202	FGN CONTRIBUTORY PENSION	111,564,004
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,687,520,052</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,687,520,052</b>
21010101	SALARY	1,687,520,052
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>71,843,447</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>71,843,447</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>35,935,672</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	39,672
22021006	POSTAGES & COURIER SERVICES	126,000
22021009	SPORTING ACTIVITIES	40,000
22021010	DIRECT TEACHING & LABORATORY COST	34,596,000
22021001	REFRESHMENT & MEALS	384,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
22021004	MEDICAL EXPENSES	500,000



0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2017 APPROPRIATION BILL
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,023,000</b>
22020201	ELECTRICITY CHARGES	648,000
22020203	INTERNET ACCESS CHARGES	245,000
22020205	WATER RATES	30,000
22020202	TELEPHONE CHARGES	40,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>721,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	480,000
22020703	LEGAL SERVICES	175,000
22020705	ARCHITECTURAL SERVICES	36,000
22020706	SURVEYING SERVICES	30,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,393,000</b>
22020413	MINOR ROAD MAINTENANCE	40,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,368,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,044,000
22020406	OTHER MAINTENANCE SERVICES	1,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	910,000
22020402	MAINTENANCE OF OFFICE FURNITURE	736,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,173,716</b>
22020801	MOTOR VEHICLE FUEL COST	696,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	548,100
22020803	PLANT / GENERATOR FUEL COST	469,800
22020806	COOKING GAS/FUEL COST	450,000
22020904	OTHER CRF BANK CHARGES	9,816
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,991,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	675,000
22020302	BOOKS	520,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	60,000
22020306	PRINTING OF SECURITY DOCUMENTS	248,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,000
22020309	UNIFORMS & OTHER CLOTHING	490,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	198,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>623,000</b>
22020601	SECURITY SERVICES	260,000
22020605	CLEANING & FUMIGATION SERVICES	363,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>768,000</b>
22020501	LOCAL TRAINING	768,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,215,059</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,893,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,321,200
<b>23</b>	<b>CAPITAL COST</b>	<b>58,050,481</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>58,050,481</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>58,050,481</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	58,050,481
	<b>TOTAL PERSONNEL</b>	<b>1,882,898,408</b>
	<b>TOTAL OVERHEAD</b>	<b>71,843,447</b>
	<b>TOTAL RECURRENT</b>	<b>1,954,741,855</b>





<b>0517019017</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>58,050,481</b>
	<b>TOTAL ALLOCATION</b>	<b>2,012,792,336</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEU52089463	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BLOCK BUILDING	58,050,481

<b>0517019018</b>	<b>FEDERAL COLLEGE OF EDUCATION YOLA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,704,365,613</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>194,552,631</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,459,616</b>
21020101	NON REGULAR ALLOWANCES	8,459,616
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>186,093,015</b>
21020201	NHIS FGN CONTRIBUTION	72,857,041
21020202	FGN CONTRIBUTORY PENSION	113,235,974
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,509,812,982</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,509,812,982</b>
21010101	SALARY	1,509,812,982
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>40,599,066</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>40,599,066</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,300,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	161,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	8,839,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000</b>
22020201	ELECTRICITY CHARGES	2,300,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>400,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,935,199</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	621,088
22020406	OTHER MAINTENANCE SERVICES	700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	614,111
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,828,046</b>
22020801	MOTOR VEHICLE FUEL COST	828,046
22020803	PLANT / GENERATOR FUEL COST	2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,771,020</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,871,020
22020302	BOOKS	200,000
22020303	NEWSPAPERS	400,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000



<b>0517019018</b>	<b>FEDERAL COLLEGE OF EDUCATION YOLA</b>	<b>2017 APPROPRIATION BILL</b>
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,364,801</b>
22020601	SECURITY SERVICES	2,364,801
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000</b>
22020501	LOCAL TRAINING	500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>55,813,342</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>21,127,800</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>21,127,800</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,127,800
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>34,685,542</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>34,685,542</b>
23040102	EROSION & FLOOD CONTROL	34,685,542
	<b>TOTAL PERSONNEL</b>	<b>1,704,365,613</b>
	<b>TOTAL OVERHEAD</b>	<b>40,599,066</b>
	<b>TOTAL RECURRENT</b>	<b>1,744,964,679</b>
	<b>TOTAL CAPITAL</b>	<b>55,813,342</b>
	<b>TOTAL ALLOCATION</b>	<b>1,800,778,021</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEY48264497	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	21,127,800
FCOEY32773288	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL	34,685,542

<b>0517019019</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,094,395,415</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>454,932,825</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>454,932,825</b>
21020201	NHIS FGN CONTRIBUTION	181,973,130
21020202	FGN CONTRIBUTORY PENSION	272,959,695
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,639,462,590</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,639,462,590</b>
21010101	SALARY	3,639,462,590
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>85,376,993</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>85,376,993</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>18,832,952</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	560,143
22021010	DIRECT TEACHING & LABORATORY COST	18,272,809
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,456,592</b>
22020201	ELECTRICITY CHARGES	10,797,192
22020203	INTERNET ACCESS CHARGES	2,500,000
22020205	WATER RATES	2,159,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000



<b>0517019019</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	2,250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,600,004</b>
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020803	PLANT / GENERATOR FUEL COST	4,100,004
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,174,189</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,797,189
22020302	BOOKS	637,750
22020303	NEWSPAPERS	637,750
22020306	PRINTING OF SECURITY DOCUMENTS	5,551,000
22020307	DRUGS & MEDICAL SUPPLIES	1,275,000
22020309	UNIFORMS & OTHER CLOTHING	2,275,500
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,913,256</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,956,628
<b>23</b>	<b>CAPITAL COST</b>	<b>76,057,867</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>76,057,867</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>76,057,867</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	76,057,867
	<b>TOTAL PERSONNEL</b>	<b>4,094,395,415</b>
	<b>TOTAL OVERHEAD</b>	<b>85,376,993</b>
	<b>TOTAL RECURRENT</b>	<b>4,179,772,408</b>
	<b>TOTAL CAPITAL</b>	<b>76,057,867</b>
	<b>TOTAL ALLOCATION</b>	<b>4,255,830,275</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCOEZ01943882	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	76,057,867

<b>0517019020</b>	<b>FEDERAL COLLEGE OF EDUCATION EHA-AMUFU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,281,677,391</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>145,933,711</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,965,751</b>
21020101	NON REGULAR ALLOWANCES	3,965,751
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>141,967,960</b>
21020201	NHIS FGN CONTRIBUTION	56,787,184
21020202	FGN CONTRIBUTORY PENSION	85,180,776
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,135,743,680</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,135,743,680</b>
21010101	SALARY	1,135,743,680
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>51,948,247</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>51,948,247</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>27,781,958</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	90,398
22021006	POSTAGES & COURIER SERVICES	235,800
22021009	SPORTING ACTIVITIES	343,365
22021010	DIRECT TEACHING & LABORATORY COST	26,219,700
22021001	REFRESHMENT & MEALS	328,500
22021003	PUBLICITY & ADVERTISEMENTS	201,600
22021004	MEDICAL EXPENSES	362,595
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,669,819</b>



<b>0517019020</b>	<b>FEDERAL COLLEGE OF EDUCATION EHA-AMUFU</b>	<b>2017 APPROPRIATION BILL</b>
22020201	ELECTRICITY CHARGES	989,820
22020203	INTERNET ACCESS CHARGES	8,499,999
22020202	TELEPHONE CHARGES	90,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	90,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,236,046</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	602,654
22020703	LEGAL SERVICES	271,800
22020705	ARCHITECTURAL SERVICES	271,194
22020706	SURVEYING SERVICES	90,398
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,140,260</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	903,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	903,990
22020405	MAINTENANCE OF PLANTS/GENERATORS	723,180
22020406	OTHER MAINTENANCE SERVICES	722,610
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	345,050
22020402	MAINTENANCE OF OFFICE FURNITURE	542,160
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,462,630</b>
22020801	MOTOR VEHICLE FUEL COST	274,050
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,000
22020803	PLANT / GENERATOR FUEL COST	278,400
22020806	COOKING GAS/FUEL COST	370,000
22020904	OTHER CRF BANK CHARGES	180,180
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,314,990</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
22020302	BOOKS	364,000
22020303	NEWSPAPERS	360,000
22020304	MAGAZINES & PERIODICALS	271,250
22020306	PRINTING OF SECURITY DOCUMENTS	343,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,440
22020307	DRUGS & MEDICAL SUPPLIES	724,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES	550,000
22020309	UNIFORMS & OTHER CLOTHING	728,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	162,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>584,024</b>
22020601	SECURITY SERVICES	182,000
22020605	CLEANING & FUMIGATION SERVICES	402,024
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>552,000</b>
22020501	LOCAL TRAINING	552,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,206,520</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,206,520
<b>23</b>	<b>CAPITAL COST</b>	<b>54,919,263</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,781,839</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,781,839</b>
23010102	PURCHASE OF OFFICE BUILDINGS	5,781,839
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>49,137,424</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>49,137,424</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	49,137,424
	<b>TOTAL PERSONNEL</b>	<b>1,281,677,391</b>
	<b>TOTAL OVERHEAD</b>	<b>51,948,247</b>
	<b>TOTAL RECURRENT</b>	<b>1,333,625,638</b>
	<b>TOTAL CAPITAL</b>	<b>54,919,263</b>



0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2017 APPROPRIATION BILL
	<b>TOTAL ALLOCATION</b>	<b>1,388,544,902</b>
CODE	PROJECT NAME	PROJECT TITLE
FCOEE52989788	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	17,680,463
FCOEE34517707	CONSTRUCTION OF SCIENCE BLOCK COMPLEX	17,558,040
FCOEE82082494	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	19,680,760

0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,238,162,740</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>475,965,172</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,690,476</b>
21020101	NON REGULAR ALLOWANCES	5,690,476
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>470,274,696</b>
21020201	NHIS FGN CONTRIBUTION	188,109,878
21020202	FGN CONTRIBUTORY PENSION	282,164,818
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,762,197,568</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,762,197,568</b>
21010101	SALARY	3,762,197,568
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>63,719,739</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>63,719,739</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,742,240</b>
22020201	ELECTRICITY CHARGES	12,162,240
22020203	INTERNET ACCESS CHARGES	2,700,000
22020202	TELEPHONE CHARGES	2,880,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,060,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,260,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,917,499</b>
22020902	INSURANCE PREMIUM	13,917,499
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,800,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020304	MAGAZINES & PERIODICALS	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,200,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>76,739,348</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>76,739,348</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>76,739,348</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,604,561
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23,481,789
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	43,652,998
	<b>TOTAL PERSONNEL</b>	<b>4,238,162,740</b>
	<b>TOTAL OVERHEAD</b>	<b>63,719,739</b>
	<b>TOTAL RECURRENT</b>	<b>4,301,882,479</b>
	<b>TOTAL CAPITAL</b>	<b>76,739,348</b>
	<b>TOTAL ALLOCATION</b>	<b>4,378,621,828</b>
CODE	PROJECT NAME	PROJECT TITLE
AICOE01060460	COMPLETION OF PLASTERING OF INTERNAL/EXTERNAL WALLS,PLUMBING WORK,FIXING OF IRON DOORS,FURNISHING AND PAINTING OF THE GYM COMPLEX.	9,604,561
AICOE17749085	COMPLETION OF 1NO. 2STOREY ADMINISTRATIVE/SENATE BUILDING	43,652,998



<b>0517019021</b>	<b>ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI</b>	<b>2017 APPROPRIATION BILL</b>
AICOE06918574	FABRICATION OF HAND RAILS, CEILING AND ELECTRICAL WORKS	17,557,742
AICOE24736385	COMPLETION OF 1NO. 1000 CAPACITY LECTURE THEARTER ACROSS NWORIE RIVER	5,924,047

<b>0517020001</b>	<b>NATIONAL UNVERSIY COMMISSION SECRETARIAT</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,537,139,551</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>170,793,283</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>170,793,283</b>
21020201	NHIS FGN CONTRIBUTION	68,317,313
21020202	FGN CONTRIBUTORY PENSION	102,475,970
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,366,346,268</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,366,346,268</b>
21010101	SALARY	1,366,346,268
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>737,540,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>737,540,848</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,389,534</b>
22021007	WELFARE PACKAGES	10,570,000
22021009	SPORTING ACTIVITIES	1,761,000
22021001	REFRESHMENT & MEALS	7,908,950
22021003	PUBLICITY & ADVERTISEMENTS	23,149,584
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>84,851,893</b>
22020201	ELECTRICITY CHARGES	82,796,129
22020202	TELEPHONE CHARGES	2,055,763
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,054,894</b>
22020701	FINANCIAL CONSULTING	4,250,267
22020703	LEGAL SERVICES	6,804,626
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>103,115,028</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	68,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,849,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,739,245
22020406	OTHER MAINTENANCE SERVICES	23,912,302
22020402	MAINTENANCE OF OFFICE FURNITURE	3,537,884
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>36,783,659</b>
22020902	INSURANCE PREMIUM	36,783,659
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,948,000</b>
22020801	MOTOR VEHICLE FUEL COST	11,088,000
22020803	PLANT / GENERATOR FUEL COST	13,860,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>245,988,999</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,321,000
22020302	BOOKS	215,768,999
22020303	NEWSPAPERS	2,079,000
22020304	MAGAZINES & PERIODICALS	2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,400,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>40,575,840</b>
22020601	SECURITY SERVICES	28,035,840
22021002	HONORARIUM & SITTING ALLOWANCE	12,540,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,865,000</b>
22020501	LOCAL TRAINING	10,865,000



<b>0517020001</b>	<b>NATIONAL UNIVERSITY COMMISSION SECRETARIAT</b>	<b>2017 APPROPRIATION BILL</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>135,968,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	127,968,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,771,507,461</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>57,351,433</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>57,351,433</b>
23010105	PURCHASE OF MOTOR VEHICLES	57,351,433
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>297,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>297,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	297,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,317,156,028</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,317,156,028</b>
23050102	COMPUTER SOFTWARE ACQUISITION	83,400,028
23050103	MONITORING AND EVALUATION	1,233,756,000
	<b>TOTAL PERSONNEL</b>	<b>1,537,139,551</b>
	<b>TOTAL OVERHEAD</b>	<b>737,540,848</b>
	<b>TOTAL RECURRENT</b>	<b>2,274,680,399</b>
	<b>TOTAL CAPITAL</b>	<b>1,771,507,461</b>
	<b>TOTAL ALLOCATION</b>	<b>4,046,187,860</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NUCSD28496442	TECHNICAL CAPACITY ENHANCEMENT	8,000,000
NUCSD54165949	LOOSE PAPER AND BOOK SCANNER	500,000
NUCSD35216353	WEBSITES REVAMP/INTRANET/E-NEWS PLATFORM	8,000,000
NUCSD87625802	REPLACEMENT OF OFFICES TERRAZZO FLOOR FINISH WITH VITRIFIED FLOOR TILES	23,785,670
NUCSD81223129	REPLACEMENT OF CENTRAL UPS/INVERTERS (PHASE 1)	10,000,000
NUCSD18866314	PAINTING OF THE SECRETARIAT AND REFURBISHING OF CARPENTRY WORKS	42,462,730
NUCSD53403761	LOCAL AREA NETWORK FOR THE SECRETARIAT (CABLED & WIRELESS)	36,892,528
NUCSD87883583	AFRINIC MEMBERSHIP/IP ADDRESSES	2,007,500
NUCSD96150203	NIGERIAN UNIVERSITY SYSTEM DATABASE PORTAL (PHASE 1)	15,000,000
NUCSD59556706	PURCHASE OF MONITORING VEHICLES: 2 NO PRADO JEEP SUV	57,351,433
NUCSD66534534	COMPLETION OF OFFICE EXTENSION IN THE NUC SECRETARIAT	297,000,000
NUCSD66397557	UNIVERSITY SYSTEM QUALITY ASSURANCE	1,233,756,000
NUCSD11540146	REPLACEMENT OF BRAITHWAITE WATER STORAGE TANK (300,000 LITRES) AND MUNICIPAL MAINS WATER SUPPLY PIPES	14,900,000
NUCSD38620898	AUTOMATION OF THE PHYSICAL LIBRARY	3,000,000
NUCSD48295378	RESURFACING OF THE CAR PARK	8,531,600
NUCSD30520319	GENERAL RE-FELTING OF ROOF GUTTERS AND SLABS IN THE SECRETARIAT	10,320,000

<b>0517021001</b>	<b>UNIVERSITY OF IBADAN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>12,920,483,371</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,483,531,549</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>782,771,387</b>
21020101	NON REGULAR ALLOWANCES	782,771,387
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,700,760,162</b>
21020201	NHIS FGN CONTRIBUTION	521,847,591



<b>0517021001</b>	<b>UNIVERSITY OF IBADAN</b>	<b>2017 APPROPRIATION BILL</b>
21020202	FGN CONTRIBUTORY PENSION	1,178,912,571
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>10,436,951,822</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,436,951,822</b>
21010101	SALARY	10,436,951,822
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>172,364,149</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>2,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>2,000,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>170,364,149</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>82,400,020</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	69,000,000
22021016	SERVICOM	2,000,004
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	1,000,008
22021003	PUBLICITY & ADVERTISEMENTS	2,000,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000</b>
22020205	WATER RATES	3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>66,440,044</b>
22020413	MINOR ROAD MAINTENANCE	8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,440,000
22020406	OTHER MAINTENANCE SERVICES	57,000,044
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,000,004</b>
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,004
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,000,008</b>
22020601	SECURITY SERVICES	10,000,008
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>524,073</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	524,073
<b>23</b>	<b>CAPITAL COST</b>	<b>99,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>99,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>99,199,469</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,002,600
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	94,196,869
	<b>TOTAL PERSONNEL</b>	<b>12,920,483,371</b>
	<b>TOTAL OVERHEAD</b>	<b>172,364,149</b>
	<b>TOTAL RECURRENT</b>	<b>13,092,847,520</b>
	<b>TOTAL CAPITAL</b>	<b>99,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>13,192,046,989</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOJI16243024	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	99,199,469

<b>0517021002</b>	<b>UNIVERSITY OF LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,794,780,372</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,189,114,373</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,121,947,036</b>





0517021002	UNIVERSITY OF LAGOS	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	1,121,947,036
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,067,167,337</b>
21020201	NHIS FGN CONTRIBUTION	421,742,387
21020202	FGN CONTRIBUTORY PENSION	645,424,950
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>8,605,665,999</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,605,665,999</b>
21010101	SALARY	8,605,665,999
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>115,108,766</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>115,108,766</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>64,585,850</b>
22021010	DIRECT TEACHING & LABORATORY COST	64,585,850
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,522,916</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,522,916
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>32,000,000</b>
22020803	PLANT / GENERATOR FUEL COST	32,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>441,016</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>441,016</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	441,016
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,827,748</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,827,748</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	18,886,953
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	13,506,320
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	240,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,194,474
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,964,261</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,964,261</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,942,298
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,021,963
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>1,492,189</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>1,492,189</b>
23040102	EROSION & FLOOD CONTROL	1,492,189
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>6,474,252</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>6,474,252</b>
23050101	RESEARCH AND DEVELOPMENT	6,474,252
	<b>TOTAL PERSONNEL</b>	<b>10,794,780,372</b>
	<b>TOTAL OVERHEAD</b>	<b>115,108,766</b>
	<b>TOTAL RECURRENT</b>	<b>10,909,889,138</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>10,999,088,607</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOLZR74695442	REHABILITATION OF MAIN AUDITORIUM ROOF	421,490
UOLZR96853598	REHABILITATION OF ACADEMIC BUILDING/RECONSTRUCTION OF HEALTH CENTRE LABORATORY	380,972
UOLZR13187661	CONSTRUCTION OF RETAINING WALL TO MARIERE HALL FENCE	1,492,189
UOLZR26602589	PROCUREMENT OF LABORATORY FURNITURE AND FITTINGS FOR HEALTH CENTRE	640,990
UOLZR13888842	REHABILITATION OF LECTURE ROOM AT THE COLLEGE OF MEDICINE	240,000
UOLZR37984604	RENOVATIONS OF BURNT WING OF THE FACULTY OF SCIENCE BUILDING	388,649
UOLZR01417066	SUPPLY AND INSTALLATION OF 1000KVA TRANSFORMER	7,000,000
UOLZR48513741	PROVISION OF BACKLINE FOR 33KVA SUBSTATION FROM EKO ELECTRICITY DISTRIBUTION PLC TO UNIVERSITY OF LAGOS, AKOKA	11,886,953



<b>0517021002</b>	<b>UNIVERSITY OF LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
UOLZR62803474	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMP AND SEWER PIPELINES	10,000,000
UOLZR25212837	UPGRADE OF WATER SUPPLY SYSTEM AT THE HIGHRISE	13,506,320
UOLZR94084292	IMPROVEMENT OF THE SOLID WASTE SITE	15,000,000
UOLZR41947013	REPLACEMENT OF SENATE HOUSE LIFTS	8,132,158
UOLZR46685454	FURNISHING OF THE CHEMISTRY AND CHEMICAL LABORATORY OF CENTRAL RESEARCH LABORATORY	441,016
UOLZR59026903	CONSTRUCTION OF MINIWORKSHOP FOR INDUCTION FURNACE	13,194,474
UOLZR93454692	REVIEW OF UNIVERSITY OF LAGOS MASTERPLAN	6,474,252

<b>0517021003</b>	<b>UNIVERSITY OF NIGERIA, NSUKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>12,363,492,358</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,633,549,973</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>323,254,972</b>
21020101	NON REGULAR ALLOWANCES	323,254,972
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,310,295,001</b>
21020201	NHIS FGN CONTRIBUTION	505,549,322
21020202	FGN CONTRIBUTORY PENSION	804,745,679
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>10,729,942,385</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,729,942,385</b>
21010101	SALARY	10,729,942,385
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>160,349,457</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>160,349,457</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>71,175,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	29,025,000
22021016	SERVICOM	15,360,000
22021007	WELFARE PACKAGES	7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,950,000
22021009	SPORTING ACTIVITIES	1,440,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,250,000
22021013	PROMOTION (SERVICE WIDE)	13,650,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,000,000</b>
22020201	ELECTRICITY CHARGES	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,686,900</b>
22020413	MINOR ROAD MAINTENANCE	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,508,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,912,500
22020406	OTHER MAINTENANCE SERVICES	336,000
22020410	MAINTENANCE OF STREET LIGHTINGS	7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,430,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,032,000</b>
22020803	PLANT / GENERATOR FUEL COST	480,000
22020806	COOKING GAS/FUEL COST	15,552,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,725,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,600,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,125,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,500,000</b>
22020601	SECURITY SERVICES	5,500,000



<b>0517021003</b>	<b>UNIVERSITY OF NIGERIA, NSUKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,672,000</b>
22020501	LOCAL TRAINING	12,672,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,558,557</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,558,557
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,468</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,468</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,468</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	34,445,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	26,129,253
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,624,645
	<b>TOTAL PERSONNEL</b>	<b>12,363,492,358</b>
	<b>TOTAL OVERHEAD</b>	<b>160,349,457</b>
	<b>TOTAL RECURRENT</b>	<b>12,523,841,815</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>12,613,041,284</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UONNT35679267	COMPLETION OF THE CONSTRUCTION OF COLLEGE OF MEDICINE	18,624,645
UONNT31035626	EROSION CONTROL AT NEW ENTRANCE ROAD LOT TO SUG BUILDING	18,088,422
UONNT97303271	COMPLETION OF THE RE-MODELLING OF AKANU IBIAM STADIUM	8,040,831
UONNT56313494	COMPLETION OF PATHOLOGY LABORATORY	10,000,000
UONNT34344053	REHABILITATION OF UMUNKANKA ROAD	14,288,475
UONNT30900263	REHABILITATION OF IKENGA JUNCTION TO SECOND GATE ROAD	20,157,095

<b>0517021004</b>	<b>AHMADU BELLO UNIVERSITY, ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,226,178,992</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,890,025,471</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,473,006,281</b>
21020101	NON REGULAR ALLOWANCES	1,473,006,281
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,417,019,190</b>
21020201	NHIS FGN CONTRIBUTION	566,807,676
21020202	FGN CONTRIBUTORY PENSION	850,211,514
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>11,336,153,521</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>11,336,153,521</b>
21010101	SALARY	11,336,153,521
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>160,581,979</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>160,581,979</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>20,416,235</b>
22021010	DIRECT TEACHING & LABORATORY COST	20,416,235
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>88,165,744</b>
22020201	ELECTRICITY CHARGES	88,165,744
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>52,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>219,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,750,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,750,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,750,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>216,949,469</b>



<b>0517021004</b>	<b>AHMADU BELLO UNIVERSITY, ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>216,949,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	3,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	209,649,469
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	800,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>500,000</b>
23050111	OPERATION COST OF THE PROGRAMM	500,000
	<b>TOTAL PERSONNEL</b>	<b>14,226,178,992</b>
	<b>TOTAL OVERHEAD</b>	<b>160,581,979</b>
	<b>TOTAL RECURRENT</b>	<b>14,386,760,971</b>
	<b>TOTAL CAPITAL</b>	<b>219,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>14,605,960,440</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ABUZZ49727321	CONSTRUCTION AND FURNISHING OF ONE STOREY MALE STUDENT HOSTEL	219,199,469

<b>0517021005</b>	<b>OBAFEMI AWOLOWO UNIVERSITY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,459,662,935</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,227,762,157</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>73,774,560</b>
21020101	NON REGULAR ALLOWANCES	73,774,560
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,153,987,597</b>
21020201	NHIS FGN CONTRIBUTION	461,595,039
21020202	FGN CONTRIBUTORY PENSION	692,392,558
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,231,900,778</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,231,900,778</b>
21010101	SALARY	9,231,900,778
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>123,248,600</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,248,600</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>59,324,832</b>
22021009	SPORTING ACTIVITIES	3,837,888
22021010	DIRECT TEACHING & LABORATORY COST	46,942,944
22021001	REFRESHMENT & MEALS	144,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
22021004	MEDICAL EXPENSES	3,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,715,884</b>
22020201	ELECTRICITY CHARGES	7,515,888
22020203	INTERNET ACCESS CHARGES	7,995,621
22020205	WATER RATES	3,204,374
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,495,101</b>
22020703	LEGAL SERVICES	2,495,101
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,870,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,520,000
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,599,120</b>
22020902	INSURANCE PREMIUM	1,599,120



<b>0517021005</b>	<b>OBAFEMI AWOLOWO UNIVERSITY</b>	<b>2017 APPROPRIATION BILL</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,599,120</b>
22020803	PLANT / GENERATOR FUEL COST	1,599,120
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,680,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,880,000
22020302	BOOKS	6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,400,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,444,000</b>
22020601	SECURITY SERVICES	1,044,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,716,664</b>
22020502	INTERNATIONAL TRAINING	1,466,664
22020501	LOCAL TRAINING	2,250,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,803,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,597,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,205,967
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,100,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	13,100,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,099,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,099,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	99,469
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>11,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>11,000,000</b>
23040105	WATER POLLUTION PREVENTION & CONTROL	11,000,000
	<b>TOTAL PERSONNEL</b>	<b>10,459,662,935</b>
	<b>TOTAL OVERHEAD</b>	<b>123,248,600</b>
	<b>TOTAL RECURRENT</b>	<b>10,582,911,535</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>10,672,111,004</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
OAUKK10269919	ELECTRICAL WORKS	5,000,000
OAUKK73071353	REHABILITATION OF INTRA CAMPUS ROADS	99,469
OAUKK41216246	SUPPLY OF WATER	11,000,000
OAUKK20296378	COMPLETION OF COMMITTEE ROOMS ATTACHED TO UNIVERSITY HALL EXTENSION	40,000,000
OAUKK26710179	CIVIL, ELECTRICAL AND MECHANICAL WORKS	20,000,000
OAUKK90808878	PURCHASE OF NEW EQUIPMENT, REFURBISHMENT OF EXISTING ONES AND REPLENISHING OF REAGENT	13,100,000

<b>0517021006</b>	<b>UNIVERSITY OF BENIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>12,910,110,918</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,983,081,586</b>



0517021006	UNIVERSITY OF BENIN	2017 APPROPRIATION BILL
<b>210201</b>	<b>ALLOWANCES</b>	<b>617,202,919</b>
21020101	NON REGULAR ALLOWANCES	617,202,919
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,365,878,667</b>
21020201	NHIS FGN CONTRIBUTION	546,351,467
21020202	FGN CONTRIBUTORY PENSION	819,527,200
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>10,927,029,332</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,927,029,332</b>
21010101	SALARY	10,927,029,332
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>121,850,101</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>121,850,101</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>65,584,600</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,250,000
22021006	POSTAGES & COURIER SERVICES	1,008,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,300,000
22021010	DIRECT TEACHING & LABORATORY COST	46,656,000
22021001	REFRESHMENT & MEALS	3,060,000
22021003	PUBLICITY & ADVERTISEMENTS	7,245,000
22021004	MEDICAL EXPENSES	3,065,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,788,720</b>
22020201	ELECTRICITY CHARGES	8,838,720
22020203	INTERNET ACCESS CHARGES	990,000
22020202	TELEPHONE CHARGES	960,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,500,000</b>
22020703	LEGAL SERVICES	4,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,994,081</b>
22020902	INSURANCE PREMIUM	5,994,081
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,348,700</b>
22020801	MOTOR VEHICLE FUEL COST	4,750,200
22020803	PLANT / GENERATOR FUEL COST	12,598,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,625,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,625,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,190,000</b>
22020605	CLEANING & FUMIGATION SERVICES	8,190,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,000,000</b>
22020501	LOCAL TRAINING	3,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,819,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,064,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,755,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>12,910,110,918</b>
	<b>TOTAL OVERHEAD</b>	<b>121,850,101</b>
	<b>TOTAL RECURRENT</b>	<b>13,031,961,019</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>13,121,160,488</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOBOS40985843	COMPLETION OF FACULTY OF AGRICULTURE BUILDING FOR UNIVERSITY OF BENIN	89,199,469



<b>0517021007</b>	<b>UNIVERSITY OF JOS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,853,820,995</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,036,817,210</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>195,001,790</b>
21020101	NON REGULAR ALLOWANCES	195,001,790
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>841,815,420</b>
21020201	NHIS FGN CONTRIBUTION	330,540,137
21020202	FGN CONTRIBUTORY PENSION	511,275,283
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,817,003,785</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,817,003,785</b>
21010101	SALARY	6,817,003,785
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>129,884,466</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>411,142</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>411,142</b>
22030103	REFURBISHING ADVANCES	411,142
<b>2202</b>	<b>OVERHEAD COST</b>	<b>126,537,727</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>71,072,998</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,110,087
22021006	POSTAGES & COURIER SERVICES	401,491
22021007	WELFARE PACKAGES	898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,362,109
22021009	SPORTING ACTIVITIES	364,265
22021010	DIRECT TEACHING & LABORATORY COST	65,353,467
22021001	REFRESHMENT & MEALS	441,267
22021003	PUBLICITY & ADVERTISEMENTS	808,531
22021004	MEDICAL EXPENSES	333,081
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,289,006</b>
22020201	ELECTRICITY CHARGES	3,861,546
22020203	INTERNET ACCESS CHARGES	16,831,980
22020205	WATER RATES	217,119
22020202	TELEPHONE CHARGES	297,891
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,080,470
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,829,927</b>
22020701	FINANCIAL CONSULTING	969,225
22020703	LEGAL SERVICES	860,702
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,911,590</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,010,679
22020410	MAINTENANCE OF STREET LIGHTINGS	840,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	770,334
22020402	MAINTENANCE OF OFFICE FURNITURE	387,943
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,383,176</b>
22020902	INSURANCE PREMIUM	1,309,171
22020901	BANK CHARGES (OTHER THAN INTEREST)	74,005
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,426,970</b>
22020801	MOTOR VEHICLE FUEL COST	3,831,949
22020803	PLANT / GENERATOR FUEL COST	1,224,991
22020806	COOKING GAS/FUEL COST	370,029
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,658,759</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,255,440
22020302	BOOKS	1,869,729



<b>0517021007</b>	<b>UNIVERSITY OF JOS</b>	<b>2017 APPROPRIATION BILL</b>
22020303	NEWSPAPERS	113,718
22020304	MAGAZINES & PERIODICALS	477,381
22020306	PRINTING OF SECURITY DOCUMENTS	1,414,878
22020307	DRUGS & MEDICAL SUPPLIES	721,737
22020308	FIELD & CAMPING MATERIALS SUPPLIES	703,509
22020309	UNIFORMS & OTHER CLOTHING	304,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	797,612
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,598,989</b>
22020601	SECURITY SERVICES	2,662,813
22021002	HONORARIUM & SITTING ALLOWANCE	876,844
22020605	CLEANING & FUMIGATION SERVICES	1,059,331
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,366,307</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	931,869
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>37,199,469</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>37,199,469</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	37,199,469
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>52,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>52,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,000,000
	<b>TOTAL PERSONNEL</b>	<b>7,853,820,995</b>
	<b>TOTAL OVERHEAD</b>	<b>129,884,466</b>
	<b>TOTAL RECURRENT</b>	<b>7,983,705,461</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>8,072,904,930</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOJYY92106072	CONSTRUCTION OF ADMINISTRATIVE/SENATE BUILDING	52,000,000
UOJYY97398424	PROCUREMENT TEACHING AND RESEARCH EQUIPMENT	37,199,469

<b>0517021008</b>	<b>UNIVERSITY OF CALABAR</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,714,435,401</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,752,121,778</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>631,832,575</b>
21020101	NON REGULAR ALLOWANCES	631,832,575
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,120,289,203</b>
21020201	NHIS FGN CONTRIBUTION	448,115,681
21020202	FGN CONTRIBUTORY PENSION	672,173,522
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>8,962,313,623</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,962,313,623</b>
21010101	SALARY	8,962,313,623
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>148,797,668</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>148,797,668</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>39,000,000</b>
22020201	ELECTRICITY CHARGES	39,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>39,600,000</b>
22020803	PLANT / GENERATOR FUEL COST	39,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,875,000</b>





<b>0517021008</b>	<b>UNIVERSITY OF CALABAR</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,875,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>41,322,668</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,322,668
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>37,574,340</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>37,574,340</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,574,340
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,318,503</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,318,503</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	45,318,503
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>6,306,625</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>6,306,625</b>
23030103	REHABILITATION / REPAIRS - HOUSING	6,306,625
	<b>TOTAL PERSONNEL</b>	<b>10,714,435,401</b>
	<b>TOTAL OVERHEAD</b>	<b>148,797,668</b>
	<b>TOTAL RECURRENT</b>	<b>10,863,233,069</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>10,952,432,538</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOCAP41437426	COMPLETION OF ULTRA MODERN PARKING LOT	28,290,884
UOCAP01013052	ACCESS ROAD FROM THE RING ROAD	17,027,619
UOCAP90649553	REHABILITATION OF WALKWAYS LINKING HALLS 4, 5 & 6 AND HALLS 8 & 9	6,306,625
UOCAP56413641	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY AND PARASITOLOGY	37,574,340

<b>0517021009</b>	<b>UNIVERSITY OF ILORIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,551,117,558</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,080,323,975</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>146,474,777</b>
21020101	NON REGULAR ALLOWANCES	146,474,777
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>933,849,198</b>
21020201	NHIS FGN CONTRIBUTION	373,539,679
21020202	FGN CONTRIBUTORY PENSION	560,309,519
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>7,470,793,583</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,470,793,583</b>
21010101	SALARY	7,470,793,583
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,757,803</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,757,803</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>127,757,803</b>
22020201	ELECTRICITY CHARGES	68,770,000
22020203	INTERNET ACCESS CHARGES	40,983,906
22020205	WATER RATES	18,003,897
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>8,551,117,558</b>
	<b>TOTAL OVERHEAD</b>	<b>127,757,803</b>



0517021009	UNIVERSITY OF ILORIN	2017 APPROPRIATION BILL
	<b>TOTAL RECURRENT</b>	<b>8,678,875,361</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>8,768,074,830</b>
CODE	PROJECT NAME	PROJECT TITLE
UOICV59096166	CONSTRUCTION OF ASPHALT OVERLAY OVER ROAD FROM THE MAIN CAMPUS TO THE COLLEGE OF HEALTH SCIENCE	89,199,469

0517021010	UNIVERSITY OF ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,721,324,761</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>874,295,882</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>394,312,771</b>
21020101	NON REGULAR ALLOWANCES	394,312,771
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>479,983,111</b>
21020201	NHIS FGN CONTRIBUTION	191,993,244
21020202	FGN CONTRIBUTORY PENSION	287,989,867
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,847,028,879</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,847,028,879</b>
21010101	SALARY	3,847,028,879
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>92,262,218</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>92,262,218</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>843,218</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	843,218
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>57,800,000</b>
22020201	ELECTRICITY CHARGES	43,200,000
22020205	WATER RATES	14,600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,994,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,994,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,625,000</b>
22020303	NEWSPAPERS	1,825,000
22020304	MAGAZINES & PERIODICALS	2,400,000
22020307	DRUGS & MEDICAL SUPPLIES	14,400,000
<b>23</b>	<b>CAPITAL COST</b>	<b>457,476,124</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,500,000</b>
23010113	PURCHASE OF COMPUTERS	28,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>428,976,124</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>428,976,124</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	278,976,124
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,721,324,761</b>
	<b>TOTAL OVERHEAD</b>	<b>92,262,218</b>
	<b>TOTAL RECURRENT</b>	<b>4,813,586,979</b>
	<b>TOTAL CAPITAL</b>	<b>457,476,124</b>
	<b>TOTAL ALLOCATION</b>	<b>5,271,063,103</b>
CODE	PROJECT NAME	PROJECT TITLE
UOAXA10018559	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCE PHASE II	278,976,124
UOAXA52631866	PROCUREMENT OF COMPUTER SOFTWARE	28,500,000
UOAXA85070625	COMPLETION OF CENTRE FOR DISTANCE LEARNING	75,000,000



<b>0517021010</b>	<b>UNIVERSITY OF ABUJA</b>	<b>2017 APPROPRIATION BILL</b>
UOAXA73388738	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES CENTRE	75,000,000

<b>0517021011</b>	<b>UNIVERSITY OF AGRICULTURE, ABEOKUTA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,116,021,486</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>791,629,100</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>275,002,125</b>
21020101	NON REGULAR ALLOWANCES	275,002,125
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>516,626,975</b>
21020201	NHIS FGN CONTRIBUTION	206,650,790
21020202	FGN CONTRIBUTORY PENSION	309,976,185
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,324,392,386</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,324,392,386</b>
21010101	SALARY	4,324,392,386
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>108,999,805</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>108,999,805</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,909,081</b>
22021010	DIRECT TEACHING & LABORATORY COST	50,909,081
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,999,026</b>
22020201	ELECTRICITY CHARGES	17,999,026
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,092,711</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,992,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,099,796
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,998,985</b>
22020803	PLANT / GENERATOR FUEL COST	16,998,985
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>44,599,735</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>44,599,735</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,599,735
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>44,599,734</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>44,599,734</b>
23050101	RESEARCH AND DEVELOPMENT	44,599,734
	<b>TOTAL PERSONNEL</b>	<b>5,116,021,486</b>
	<b>TOTAL OVERHEAD</b>	<b>108,999,805</b>
	<b>TOTAL RECURRENT</b>	<b>5,225,021,291</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>5,314,220,760</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOAXX83823755	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES	44,599,734
UOAXX51153160	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	44,599,735

<b>0517021012</b>	<b>UNIVERSITY OF AGRICULTURE, MAKURDI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,592,224,663</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>769,618,919</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>166,793,201</b>



<b>0517021012</b>	<b>UNIVERSITY OF AGRICULTURE, MAKURDI</b>	<b>2017 APPROPRIATION BILL</b>
21020101	NON REGULAR ALLOWANCES	166,793,201
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>602,825,718</b>
21020201	NHIS FGN CONTRIBUTION	241,130,287
21020202	FGN CONTRIBUTORY PENSION	361,695,431
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,822,605,744</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,822,605,744</b>
21010101	SALARY	4,822,605,744
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>68,694,322</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>68,694,322</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,500,000</b>
22021006	POSTAGES & COURIER SERVICES	1,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,000,000</b>
22020201	ELECTRICITY CHARGES	24,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,930,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,480,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,784,322</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,994,322
22020303	NEWSPAPERS	2,190,000
22020304	MAGAZINES & PERIODICALS	4,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>83,999,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>83,999,469</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	83,999,469
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,200,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,700,000</b>
22021003	PUBLICITY & ADVERTISEMENTS	2,700,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,500,000</b>
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
	<b>TOTAL PERSONNEL</b>	<b>5,592,224,663</b>
	<b>TOTAL OVERHEAD</b>	<b>68,694,322</b>
	<b>TOTAL RECURRENT</b>	<b>5,660,918,985</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>5,750,118,454</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOAMU18555911	SUPPLY,INSTALLATION AND COMMISSIONING OF E-LEARNING LABORATORY AND ACCESS LAYER WIRELESS EQUIPMENT	83,999,469
UOAMU95430692	PRE-CONTRACT STATE	5,200,000

<b>0517021013</b>	<b>MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,745,357,185</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>527,261,910</b>



0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	2017 APPROPRIATION BILL
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>527,261,910</b>
21020201	NHIS FGN CONTRIBUTION	210,904,764
21020202	FGN CONTRIBUTORY PENSION	316,357,146
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,218,095,275</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,218,095,275</b>
21010101	SALARY	4,218,095,275
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>73,389,071</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>73,389,071</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>51,600,000</b>
22020201	ELECTRICITY CHARGES	51,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,000,000</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,789,071</b>
22020601	SECURITY SERVICES	12,789,071
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>4,745,357,185</b>
	<b>TOTAL OVERHEAD</b>	<b>73,389,071</b>
	<b>TOTAL RECURRENT</b>	<b>4,818,746,256</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>4,907,945,725</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
MOUOA36542340	PERIMETER FENCING OF THE UNIVERSITY CAMPUS	89,199,469

0517021014	UNIVERSITY OF PORT HARCOURT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,153,499,591</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,143,473,288</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>17,220,000</b>
21020101	NON REGULAR ALLOWANCES	17,220,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,126,253,288</b>
21020201	NHIS FGN CONTRIBUTION	450,501,315
21020202	FGN CONTRIBUTORY PENSION	675,751,973
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,010,026,303</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,010,026,303</b>
21010101	SALARY	9,010,026,303
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>106,866,762</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>106,866,762</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,600,000</b>
22021010	DIRECT TEACHING & LABORATORY COST	51,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,500,000</b>
22020201	ELECTRICITY CHARGES	10,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,400,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,366,762</b>
22020803	PLANT / GENERATOR FUEL COST	18,366,762
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,000,000</b>



<b>0517021014</b>	<b>UNIVERSITY OF PORT HARCOURT</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>81,549,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>81,549,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	36,451,150
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	22,098,319
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,650,000</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,650,000</b>
22020704	ENGINEERING SERVICES	6,650,000
	<b>TOTAL PERSONNEL</b>	<b>10,153,499,591</b>
	<b>TOTAL OVERHEAD</b>	<b>106,866,762</b>
	<b>TOTAL RECURRENT</b>	<b>10,260,366,353</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>10,349,565,822</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOPHB56423709	CONSULTANCY/ARCHITECTURAL WORKS	4,500,000
UOPHB06896675	SITE PREPARATION	2,200,000
UOPHB64330815	FOUNDATION/PILING FORMING	13,551,150
UOPHB23546205	CONSTRUCTION OF PHARMACY LABORATORY BUILDING	23,450,000
UOPHB04191405	STRUCTURAL FORM WORK	22,900,000
UOPHB04587548	CONSTRUCTION OF LECTURE HALL	22,598,319

<b>0517021015</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,771,538,302</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,171,545,212</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>721,546,075</b>
21020101	NON REGULAR ALLOWANCES	721,546,075
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>449,999,137</b>
21020201	NHIS FGN CONTRIBUTION	179,999,655
21020202	FGN CONTRIBUTORY PENSION	269,999,482
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,599,993,090</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,599,993,090</b>
21010101	SALARY	3,599,993,090
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>78,704,777</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>78,704,777</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,633,781</b>
22021004	MEDICAL EXPENSES	13,633,781
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>65,070,996</b>
22020201	ELECTRICITY CHARGES	21,533,496
22020205	WATER RATES	43,537,500
<b>23</b>	<b>CAPITAL COST</b>	<b>119,199,468</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>119,199,468</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>119,199,468</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	119,199,468



0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	2017 APPROPRIATION BILL
	<b>TOTAL PERSONNEL</b>	<b>4,771,538,302</b>
	<b>TOTAL OVERHEAD</b>	<b>78,704,777</b>
	<b>TOTAL RECURRENT</b>	<b>4,850,243,079</b>
	<b>TOTAL CAPITAL</b>	<b>119,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>4,969,442,548</b>
CODE	PROJECT NAME	PROJECT TITLE
ATBUB84338749	REVIEW OF UNIVERSITY MASTER PLAN PHASE 1 AT YELWA CAMPUS	33,506,319
ATBUB97160445	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE PHASE II	33,693,149
ATBUB66758562	CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE	51,999,999

0517021016	FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,523,906,636</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>724,878,515</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>724,878,515</b>
21020201	NHIS FGN CONTRIBUTION	289,951,406
21020202	FGN CONTRIBUTORY PENSION	434,927,109
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,799,028,121</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,799,028,121</b>
21010101	SALARY	5,799,028,121
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>150,036,658</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>150,036,658</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>22,920,000</b>
22021007	WELFARE PACKAGES	6,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	16,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>100,256,458</b>
22020201	ELECTRICITY CHARGES	90,056,458
22020203	INTERNET ACCESS CHARGES	7,800,000
22020205	WATER RATES	2,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,500,000</b>
22020707	AGRICULTURAL CONSULTING	3,000,000
22020704	ENGINEERING SERVICES	1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,995,000</b>
22020410	MAINTENANCE OF STREET LIGHTINGS	4,245,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,320,000</b>
22020806	COOKING GAS/FUEL COST	4,320,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,045,200</b>
22020303	NEWSPAPERS	2,515,200
22020304	MAGAZINES & PERIODICALS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	3,600,000
22020309	UNIFORMS & OTHER CLOTHING	2,130,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>6,523,906,636</b>
	<b>TOTAL OVERHEAD</b>	<b>150,036,658</b>
	<b>TOTAL RECURRENT</b>	<b>6,673,943,294</b>



0517021016	FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI	2017 APPROPRIATION BILL
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>6,763,142,763</b>
CODE	PROJECT NAME	PROJECT TITLE
FUOTO35680129	COMPLETION OF CENTER FOR ENERGY AND POWER SYSTEMS RESEARCH	47,099,726
FUOTO06149884	COMPLETION AND LANDSCAPING OF SCHOOL OF HEALTH TECH.	42,099,743

0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,637,767,412</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>511,748,054</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>511,748,054</b>
21020201	NHIS FGN CONTRIBUTION	202,296,602
21020202	FGN CONTRIBUTORY PENSION	309,451,452
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,126,019,358</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,126,019,358</b>
21010101	SALARY	4,126,019,358
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>127,248,737</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,248,737</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,459,160</b>
22021006	POSTAGES & COURIER SERVICES	858,000
22021007	WELFARE PACKAGES	19,585,000
22021010	DIRECT TEACHING & LABORATORY COST	5,600,160
22021001	REFRESHMENT & MEALS	3,416,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,102,400</b>
22020201	ELECTRICITY CHARGES	2,400
22020203	INTERNET ACCESS CHARGES	2,500,000
22020202	TELEPHONE CHARGES	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,205,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,405,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,773,880</b>
22020801	MOTOR VEHICLE FUEL COST	2,247,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,920
22020803	PLANT / GENERATOR FUEL COST	4,320,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>49,601,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,551,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,760,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	4,760,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,200,000</b>
22020501	LOCAL TRAINING	3,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,147,297</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,859,297
<b>23</b>	<b>CAPITAL COST</b>	<b>88,199,468</b>





0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	88,199,468
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,199,468
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	88,199,468
	<b>TOTAL PERSONNEL</b>	<b>4,637,767,412</b>
	<b>TOTAL OVERHEAD</b>	<b>127,248,737</b>
	<b>TOTAL RECURRENT</b>	<b>4,765,016,149</b>
	<b>TOTAL CAPITAL</b>	<b>88,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>4,853,215,618</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUOTA74493008	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT / CRC NETWORKING EQUIPMENT	88,199,468

0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,477,812,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	581,784,039
210201	ALLOWANCES	94,780,505
21020101	NON REGULAR ALLOWANCES	94,780,505
210202	SOCIAL CONTRIBUTIONS	487,003,534
21020201	NHIS FGN CONTRIBUTION	194,801,414
21020202	FGN CONTRIBUTORY PENSION	292,202,120
2101	SALARIES AND WAGES	3,896,028,265
210101	SALARIES AND WAGES	3,896,028,265
21010101	SALARY	3,896,028,265
22	OTHER RECURRENT COST	103,612,337
2202	OVERHEAD COST	103,612,337
220210	MISCELLANEOUS EXPENSES GENERAL	56,726,337
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	3,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	723,337
22021010	DIRECT TEACHING & LABORATORY COST	50,688,000
22021001	REFRESHMENT & MEALS	1,440,000
220202	UTILITIES - GENERAL	22,500,000
22020201	ELECTRICITY CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	4,200,000
22020205	WATER RATES	13,500,000
220204	MAINTENANCE SERVICES - GENERAL	3,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000
22020410	MAINTENANCE OF STREET LIGHTINGS	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000
220208	FUEL & LUBRICANTS - GENERAL	5,200,000
22020803	PLANT / GENERATOR FUEL COST	5,200,000
220203	MATERIALS & SUPPLIES - GENERAL	13,436,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020303	NEWSPAPERS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	6,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,760,000



<b>0517021018</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,800,000</b>
22020501	LOCAL TRAINING	1,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>4,477,812,304</b>
	<b>TOTAL OVERHEAD</b>	<b>103,612,337</b>
	<b>TOTAL RECURRENT</b>	<b>4,581,424,641</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>4,670,624,110</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUOTM10726917	CONSTRUCTION OF CYBER SECURITY SCIENCE DEPARTMENT	89,199,469

<b>0517021019</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,195,620,004</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>367,562,377</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>14,055,174</b>
21020101	NON REGULAR ALLOWANCES	14,055,174
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>353,507,203</b>
21020201	NHIS FGN CONTRIBUTION	141,402,881
21020202	FGN CONTRIBUTORY PENSION	212,104,322
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,828,057,627</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,828,057,627</b>
21010101	SALARY	2,828,057,627
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,109,143</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>83,109,143</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,100,768</b>
22021010	DIRECT TEACHING & LABORATORY COST	8,100,768
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>75,008,375</b>
22020201	ELECTRICITY CHARGES	75,008,375
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>3,195,620,004</b>
	<b>TOTAL OVERHEAD</b>	<b>83,109,143</b>
	<b>TOTAL RECURRENT</b>	<b>3,278,729,147</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>3,367,928,616</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUOTY60972667	COMPLETION OF TWIN LECTURE THEATERS AND STUDIOS	89,199,469

<b>0517021020</b>	<b>UNIVERSITY OF UYO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0517021020</b>	<b>UNIVERSITY OF UYO</b>	<b>2017 APPROPRIATION BILL</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,214,591,718</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,132,636,860</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>247,392,502</b>
21020101	NON REGULAR ALLOWANCES	247,392,502
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>885,244,358</b>
21020201	NHIS FGN CONTRIBUTION	354,097,743
21020202	FGN CONTRIBUTORY PENSION	531,146,615
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>7,081,954,858</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,081,954,858</b>
21010101	SALARY	7,081,954,858
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,354,973</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,354,973</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>15,299,008</b>
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,799,008
22021004	MEDICAL EXPENSES	12,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>36,289,068</b>
22020201	ELECTRICITY CHARGES	36,289,068
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,912,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,912,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,000,000</b>
22020803	PLANT / GENERATOR FUEL COST	12,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,350,897</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,850,897
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,000,000</b>
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000</b>
22020501	LOCAL TRAINING	5,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,504,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,640,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,864,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>8,214,591,718</b>
	<b>TOTAL OVERHEAD</b>	<b>102,354,973</b>
	<b>TOTAL RECURRENT</b>	<b>8,316,946,691</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>8,406,146,160</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOURD27829395	CONSTRUCTION OF THE PROPOSED FACULTY OF AGRICULTURE BLOCK (PHASE I) AT THE MAIN CAMPUS	89,199,469

<b>0517021021</b>	<b>UNIVERSITY OF MAIDUGURI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0517021021</b>	<b>UNIVERSITY OF MAIDUGURI</b>	<b>2017 APPROPRIATION BILL</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>11,015,418,965</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,223,935,441</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,223,935,441</b>
21020201	NHIS FGN CONTRIBUTION	489,574,176
21020202	FGN CONTRIBUTORY PENSION	734,361,265
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,791,483,524</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,791,483,524</b>
21010101	SALARY	9,791,483,524
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>141,354,329</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,354,329</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>47,707,010</b>
22021006	POSTAGES & COURIER SERVICES	507,446
22021009	SPORTING ACTIVITIES	761,169
22021010	DIRECT TEACHING & LABORATORY COST	46,438,395
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>43,175,623</b>
22020201	ELECTRICITY CHARGES	40,384,670
22020203	INTERNET ACCESS CHARGES	1,522,338
22020205	WATER RATES	1,268,614
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,835,629</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,029,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,445
22020402	MAINTENANCE OF OFFICE FURNITURE	761,169
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,502,994</b>
22020801	MOTOR VEHICLE FUEL COST	1,268,614
22020803	PLANT / GENERATOR FUEL COST	37,234,380
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,864,455</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	84,574
22020302	BOOKS	2,029,784
22020303	NEWSPAPERS	431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	880,934
22020307	DRUGS & MEDICAL SUPPLIES	761,169
22020309	UNIFORMS & OTHER CLOTHING	676,594
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,268,615</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,268,615
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,199,469
	<b>TOTAL PERSONNEL</b>	<b>11,015,418,965</b>
	<b>TOTAL OVERHEAD</b>	<b>141,354,329</b>
	<b>TOTAL RECURRENT</b>	<b>11,156,773,294</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>11,245,972,763</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UOMTA82133812	DRAINAGE CONSTRUCTION	89,199,469

<b>0517021022</b>	<b>NNAMDI AZIKIWE UNIVERSITY, AWKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



<b>0517021022</b>	<b>NNAMDI AZIKIWE UNIVERSITY, AWKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,559,426,496</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>839,936,277</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>839,936,277</b>
21020201	NHIS FGN CONTRIBUTION	335,974,511
21020202	FGN CONTRIBUTORY PENSION	503,961,766
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,719,490,219</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,719,490,219</b>
21010101	SALARY	6,719,490,219
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>86,440,985</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>86,440,985</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>60,106,785</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	48,676,785
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,880,000
22021009	SPORTING ACTIVITIES	1,500,000
22021001	REFRESHMENT & MEALS	5,050,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,440,000</b>
22020201	ELECTRICITY CHARGES	9,480,000
22020205	WATER RATES	3,360,000
22020202	TELEPHONE CHARGES	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>860,000</b>
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>500,000</b>
22020801	MOTOR VEHICLE FUEL COST	500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,234,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020302	BOOKS	3,045,000
22020304	MAGAZINES & PERIODICALS	176,400
22020307	DRUGS & MEDICAL SUPPLIES	960,000
22020309	UNIFORMS & OTHER CLOTHING	2,852,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,300,000</b>
22020605	CLEANING & FUMIGATION SERVICES	1,300,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,008,530</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>89,008,530</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>89,008,530</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	89,008,530
	<b>TOTAL PERSONNEL</b>	<b>7,559,426,496</b>
	<b>TOTAL OVERHEAD</b>	<b>86,440,985</b>
	<b>TOTAL RECURRENT</b>	<b>7,645,867,481</b>
	<b>TOTAL CAPITAL</b>	<b>89,008,530</b>
	<b>TOTAL ALLOCATION</b>	<b>7,734,876,011</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NAUAE08945583	COMPLETION OF FACULTY BUILDING FOR EDUCATION	89,008,530

<b>0517021023</b>	<b>BAYERO UNIVERSITY, KANO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,572,353,285</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,526,070,111</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>729,896,374</b>



<b>0517021023</b>	<b>BAYERO UNIVERSITY, KANO</b>	<b>2017 APPROPRIATION BILL</b>
21020101	NON REGULAR ALLOWANCES	729,896,374
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>796,173,737</b>
21020201	NHIS FGN CONTRIBUTION	342,702,499
21020202	FGN CONTRIBUTORY PENSION	453,471,238
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,046,283,174</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,046,283,174</b>
21010101	SALARY	6,046,283,174
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>133,563,417</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>133,563,417</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>78,202,757</b>
22021010	DIRECT TEACHING & LABORATORY COST	78,202,757
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,965,338</b>
22020201	ELECTRICITY CHARGES	26,965,338
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,398,782</b>
22020803	PLANT / GENERATOR FUEL COST	20,398,782
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,996,538</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,996,538
<b>23</b>	<b>CAPITAL COST</b>	<b>496,514,811</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>300,514,811</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>300,514,811</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	300,514,811
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>196,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>196,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	196,000,000
	<b>TOTAL PERSONNEL</b>	<b>7,572,353,285</b>
	<b>TOTAL OVERHEAD</b>	<b>133,563,417</b>
	<b>TOTAL RECURRENT</b>	<b>7,705,916,702</b>
	<b>TOTAL CAPITAL</b>	<b>496,514,811</b>
	<b>TOTAL ALLOCATION</b>	<b>8,202,431,513</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BUKCR23323219	FURNISHING OF INTERNATIONAL CONFERENCE CENTRE	211,315,811
BUKCR01002905	CONSTRUCTION OF 8 NO. CLASSROOM AND 21 NO. OFFICE COMPLEX FOR SCHOOL OF CONTINUED EDUCATION	196,000,000
BUKCR20638701	FURNISHING AND EQUIPPING OF PHARMACEUTICAL SCIENCES LABORATORY	89,199,000

<b>0517021024</b>	<b>USMAN DAN FODIO UNIVERSITY, SOKOTO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,811,946,783</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,804,199,885</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,178,231,522</b>
21020101	NON REGULAR ALLOWANCES	1,178,231,522
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>625,968,363</b>
21020201	NHIS FGN CONTRIBUTION	250,387,345
21020202	FGN CONTRIBUTORY PENSION	375,581,018
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,007,746,898</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,007,746,898</b>
21010101	SALARY	5,007,746,898
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>96,545,199</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,545,199</b>



<b>0517021024</b>	<b>USMAN DAN FODIO UNIVERSITY, SOKOTO</b>	<b>2017 APPROPRIATION BILL</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>41,129,486</b>
22021010	DIRECT TEACHING & LABORATORY COST	41,129,486
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>55,415,713</b>
22020201	ELECTRICITY CHARGES	55,415,713
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,670,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,670,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,886,027
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	32,784,441
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>38,529,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>38,529,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,529,000
	<b>TOTAL PERSONNEL</b>	<b>6,811,946,783</b>
	<b>TOTAL OVERHEAD</b>	<b>96,545,199</b>
	<b>TOTAL RECURRENT</b>	<b>6,908,491,982</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>6,997,691,451</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UDFUS49736952	COMPLETION OF CONSTRUCTION OF TEACHING LABORATORY	14,255,448
UDFUS11758956	CONSTRUCTION OF PERIMETER FENCE OF THE UNIVERSITY	109,114
UDFUS09181281	REHABILITATION OF OFFICES AND ACADEMIC BUILDINGS	38,529,000
UDFUS10298345	COMPLETION OF CONSTRUCTION OF UNIVERSITY HEALTH CENTER	3,521,464
UDFUS24516760	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	32,784,441

<b>0517021025</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>558,915,328</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>62,101,703</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>62,101,703</b>
21020201	NHIS FGN CONTRIBUTION	24,840,681
21020202	FGN CONTRIBUTORY PENSION	37,261,022
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>496,813,625</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>496,813,625</b>
21010101	SALARY	496,813,625
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>104,773,058</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>104,773,058</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>16,058,235</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,250,000
22021007	WELFARE PACKAGES	1,975,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000
22021010	DIRECT TEACHING & LABORATORY COST	4,057,314
22021001	REFRESHMENT & MEALS	1,711,000
22021003	PUBLICITY & ADVERTISEMENTS	1,364,920
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	2,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,740,000</b>
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020202	TELEPHONE CHARGES	3,240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,250,000</b>



<b>0517021025</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	<b>2017 APPROPRIATION BILL</b>
22020701	FINANCIAL CONSULTING	4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	3,000,000
22020708	MEDICAL CONSULTING	3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,859,999</b>
22020902	INSURANCE PREMIUM	4,859,999
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,000,005</b>
22020801	MOTOR VEHICLE FUEL COST	3,500,005
22020803	PLANT / GENERATOR FUEL COST	3,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,270,744</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,165,744
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,805,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,534,024</b>
22020601	SECURITY SERVICES	1,334,023
22021002	HONORARIUM & SITTING ALLOWANCE	4,200,001
22020605	CLEANING & FUMIGATION SERVICES	1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,096,000</b>
22020501	LOCAL TRAINING	4,096,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,564,050</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,564,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>459,059,034</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>313,759,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>313,759,500</b>
23010105	PURCHASE OF MOTOR VEHICLES	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	90,909,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	142,850,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,075,675</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,075,675</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,575,675
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>68,223,859</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>68,223,859</b>
23050101	RESEARCH AND DEVELOPMENT	68,223,859
	<b>TOTAL PERSONNEL</b>	<b>558,915,328</b>
	<b>TOTAL OVERHEAD</b>	<b>104,773,058</b>
	<b>TOTAL RECURRENT</b>	<b>663,688,386</b>
	<b>TOTAL CAPITAL</b>	<b>459,059,034</b>





<b>0517021025</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL ALLOCATION</b>	<b>1,122,747,420</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NMCSA61399818	COMPLETION OF CONSTRUCTION OF PARTICIPANT HOSTEL PHASE 2B	32,575,675
NMCSA08318896	PURCHASE OF PROJECT VEHICLES	80,000,000
NMCSA47693944	COMPUTER HARDWARE AND SOFTWARE INSTALLATIONS	90,909,000
NMCSA98366975	PUBLICATION OF TRAINING MATERIALS	51,808,203
NMCSA02197615	RENOVATION OF ACADEMIC BUILDING	15,000,000
NMCSA67579144	SUPPORT TO MATHEMATICS ACTIVITIES	10,453,876
NMCSA16094617	COMPLETION OF CONSTRUCTION OF RECREATION CENTRE PHASE 2B	29,500,000
NMCSA94126763	CONDUCT OF NATIONAL/INTERNATIONAL OLYMPIAD COMPETITIONS	5,961,779
NMCSA08012673	LIBRARY BOOKS AND MATHEMATICS JOURNALS	142,850,500

<b>0517021026</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>509,437,942</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>66,226,235</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,824,772</b>
21020101	NON REGULAR ALLOWANCES	10,824,772
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>55,401,463</b>
21020201	NHIS FGN CONTRIBUTION	22,160,585
21020202	FGN CONTRIBUTORY PENSION	33,240,878
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>443,211,707</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>443,211,707</b>
21010101	SALARY	443,211,707
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>70,809,059</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>70,809,059</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>49,426,909</b>
22021006	POSTAGES & COURIER SERVICES	345,000
22021007	WELFARE PACKAGES	20,165,744
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	660,165
22021009	SPORTING ACTIVITIES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	27,216,000
22021003	PUBLICITY & ADVERTISEMENTS	440,000
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,282,400</b>
22020201	ELECTRICITY CHARGES	604,800
22020203	INTERNET ACCESS CHARGES	921,600
22020205	WATER RATES	200,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	576,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,676,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,064,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	630,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>618,000</b>



<b>0517021026</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
22020902	INSURANCE PREMIUM	618,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,835,500</b>
22020801	MOTOR VEHICLE FUEL COST	1,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	282,000
22020803	PLANT / GENERATOR FUEL COST	1,292,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,125,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000
22020302	BOOKS	687,000
22020303	NEWSPAPERS	236,250
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	710,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	240,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>825,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	825,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,020,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,000
<b>23</b>	<b>CAPITAL COST</b>	<b>91,199,467</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>26,510,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>26,510,800</b>
23010105	PURCHASE OF MOTOR VEHICLES	9,889,500
23010108	PURCHASE OF BUSES	16,621,300
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>39,999,953</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>39,999,953</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	9,999,434
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	30,000,519
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>24,688,714</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>24,688,714</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,995,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	19,693,713
	<b>TOTAL PERSONNEL</b>	<b>509,437,942</b>
	<b>TOTAL OVERHEAD</b>	<b>70,809,059</b>
	<b>TOTAL RECURRENT</b>	<b>580,247,001</b>
	<b>TOTAL CAPITAL</b>	<b>91,199,467</b>
	<b>TOTAL ALLOCATION</b>	<b>671,446,469</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FLVBL46359963	PROCUREMENT OF 30 SEATER COASTER TOYOTA BUS	16,621,300
FLVBL73625210	PROCUREMENT OF TOYOTA HILUX 4 WHEEL DRIVE	9,889,500
FLVBL46679483	REHALITATION OF ADMINISTATIVE BLOCK B	2,150,000
FLVBL11601580	REHABILITATION OF CEILLING	1,300,000
FLVBL33798138	REHABILITATION OF PLUMBING WORKS AT ADMINISTRATIVE BLOCK B	735,000
FLVBL53487940	REPLACEMENT OF 15 NO DOORS AT ADMINISTRATIVE BLOCK B	810,000
FLVBL76779465	IMPROVEMENT OF ROAD NETWORKS / EXTENSION OF CONCRETE DRAINS	9,999,434
FLVBL72781631	REHABILITATION OF FEMALE STUDENTS' HOSTEL	19,693,713
FLVBL65490859	CONSTRUCTION OF 250 METRES PERIMETER FENCE	30,000,519



<b>0517021027</b>		<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>329,617,376</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,418,881</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,019,069</b>
21020101	NON REGULAR ALLOWANCES	2,019,069
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>36,399,812</b>
21020201	NHIS FGN CONTRIBUTION	14,559,925
21020202	FGN CONTRIBUTORY PENSION	21,839,887
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>291,198,495</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>291,198,495</b>
21010101	SALARY	291,198,495
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>58,053,566</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>58,053,566</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,450,000</b>
22021006	POSTAGES & COURIER SERVICES	70,000
22021003	PUBLICITY & ADVERTISEMENTS	1,380,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,281,744</b>
22020201	ELECTRICITY CHARGES	20,165,744
22020203	INTERNET ACCESS CHARGES	4,116,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>700,000</b>
22020701	FINANCIAL CONSULTING	700,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,580,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>820,000</b>
22020801	MOTOR VEHICLE FUEL COST	820,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,700,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,521,822</b>
22020601	SECURITY SERVICES	6,000,000
22020602	OFFICE RENT	4,340,000
22020603	RESIDENTIAL RENT	680,000
22020605	CLEANING & FUMIGATION SERVICES	8,501,822
<b>23</b>	<b>CAPITAL COST</b>	<b>89,175,498</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,175,498</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,175,498</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	89,175,498
	<b>TOTAL PERSONNEL</b>	<b>329,617,376</b>
	<b>TOTAL OVERHEAD</b>	<b>58,053,566</b>
	<b>TOTAL RECURRENT</b>	<b>387,670,942</b>
	<b>TOTAL CAPITAL</b>	<b>89,175,498</b>
	<b>TOTAL ALLOCATION</b>	<b>476,846,440</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
ALVBP21227956	CONSTRUCTION/FURNITURE OF HOSTEL (200 BEDS SPACES FOR MALE AND FEMALE STUDENTS)	89,175,498

<b>0517021028</b>		<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>515,034,557</b>



0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>65,727,270</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>13,649,162</b>
21020101	NON REGULAR ALLOWANCES	13,649,162
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>52,078,108</b>
21020201	NHIS FGN CONTRIBUTION	18,380,061
21020202	FGN CONTRIBUTORY PENSION	33,698,047
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>449,307,287</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>449,307,287</b>
21010101	SALARY	449,307,287
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>49,975,139</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>49,975,139</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,853,600</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000
22021006	POSTAGES & COURIER SERVICES	453,600
22021004	MEDICAL EXPENSES	1,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,200,000</b>
22020203	INTERNET ACCESS CHARGES	1,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,280,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,980,000
22020706	SURVEYING SERVICES	1,500,000
22020708	MEDICAL CONSULTING	1,800,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,600,000</b>
22020413	MINOR ROAD MAINTENANCE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020410	MAINTENANCE OF STREET LIGHTINGS	500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,733,739</b>
22020801	MOTOR VEHICLE FUEL COST	13,377,739
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,056,000
22020803	PLANT / GENERATOR FUEL COST	300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,307,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,040,000
22020302	BOOKS	303,000
22020303	NEWSPAPERS	64,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,000,000</b>
22020603	RESIDENTIAL RENT	2,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,470</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>89,199,470</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>89,199,470</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	89,199,470
	<b>TOTAL PERSONNEL</b>	<b>515,034,557</b>
	<b>TOTAL OVERHEAD</b>	<b>49,975,139</b>
	<b>TOTAL RECURRENT</b>	<b>565,009,696</b>



<b>0517021028</b>	<b>NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,470</b>
	<b>TOTAL ALLOCATION</b>	<b>654,209,166</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NIFNL70506692	CONSTRUCTION OF 200 CAPACITY STUDENT HOSTELS	89,199,470

<b>0517021029</b>	<b>FEDERAL UNIVERSITY OYE-EKITI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,243,024,652</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>263,381,299</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,925,879</b>
21020101	NON REGULAR ALLOWANCES	15,925,879
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>247,455,420</b>
21020201	NHIS FGN CONTRIBUTION	98,982,169
21020202	FGN CONTRIBUTORY PENSION	148,473,251
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,979,643,353</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,979,643,353</b>
21010101	SALARY	1,979,643,353
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,145,109</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,145,109</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,237,225</b>
22021017	ANTI-CORRUPTION	1,602,625
22021007	WELFARE PACKAGES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	2,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,634,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>71,100,000</b>
22020201	ELECTRICITY CHARGES	69,150,000
22020205	WATER RATES	750,000
22020206	SEWERAGE CHARGES	1,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,254,500</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020705	ARCHITECTURAL SERVICES	2,500,000
22020704	ENGINEERING SERVICES	3,754,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,523,925</b>
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,523,925
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,353,850</b>
22020803	PLANT / GENERATOR FUEL COST	4,353,850
22020904	OTHER CRF BANK CHARGES	2,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,675,609</b>
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,675,609
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>164,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>164,199,469</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	164,199,469
	<b>TOTAL PERSONNEL</b>	<b>2,243,024,652</b>
	<b>TOTAL OVERHEAD</b>	<b>103,145,109</b>
	<b>TOTAL RECURRENT</b>	<b>2,346,169,761</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,510,369,230</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0517021029</b>	<b>FEDERAL UNIVERSITY OYE-EKITI</b>	<b>2017 APPROPRIATION BILL</b>
FUOEN46457948	CONSTRUCTION OF 3 IN 1 LABORATORY	164,199,469

<b>0517021030</b>	<b>FEDERAL UNIVERSITY OTUOKE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,154,532,413</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>252,990,329</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,297,568</b>
21020101	NON REGULAR ALLOWANCES	15,297,568
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>237,692,761</b>
21020201	NHIS FGN CONTRIBUTION	95,077,105
21020202	FGN CONTRIBUTORY PENSION	142,615,656
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,901,542,084</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,901,542,084</b>
21010101	SALARY	1,901,542,084
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>98,572,504</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>98,572,504</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,855,168</b>
22021009	SPORTING ACTIVITIES	4,855,168
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>44,851,800</b>
22020201	ELECTRICITY CHARGES	30,751,800
22020206	SEWERAGE CHARGES	14,100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,200,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,683,200</b>
22020803	PLANT / GENERATOR FUEL COST	15,683,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,182,336</b>
22020303	NEWSPAPERS	1,008,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,009,664
22020307	DRUGS & MEDICAL SUPPLIES	1,164,672
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,800,000</b>
22020501	LOCAL TRAINING	4,800,000
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>85,688,850</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>85,688,850</b>
23010105	PURCHASE OF MOTOR VEHICLES	75,972,785
23010128	PURCHASE OF SECURITY EQUIPMENT	9,716,065
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,391,750</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,391,750</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,391,750
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>2,490,050</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>2,490,050</b>
23040102	EROSION & FLOOD CONTROL	2,490,050
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>55,779,990</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>55,779,990</b>
23050102	COMPUTER SOFTWARE ACQUISITION	55,779,990
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,848,829</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,898,829</b>
22021001	REFRESHMENT & MEALS	665,000
22021003	PUBLICITY & ADVERTISEMENTS	3,233,829



<b>0517021030</b>	<b>FEDERAL UNIVERSITY OTUOKE</b>	<b>2017 APPROPRIATION BILL</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>950,000</b>
22020704	ENGINEERING SERVICES	950,000
	<b>TOTAL PERSONNEL</b>	<b>2,154,532,413</b>
	<b>TOTAL OVERHEAD</b>	<b>98,572,504</b>
	<b>TOTAL RECURRENT</b>	<b>2,253,104,917</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,417,304,386</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUOJI90951530	CANAL CONSTRUCTION AND REHABILITATION, EROSION AND FLOOD CONTROL	3,685,050
FUOJI61551037	REHABILITATION OF FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE AND ADMINISTRATION BLOCK	13,097,750
FUOJI71697320	REHABILITATION OF MEDICAL CLINIC	3,633,829
FUOJI92840055	INSTALLATION OF DIGITAL SECURITY EQUIPMENT IN FACULTY OF SCIENCE, HUMANITIES, SOCIAL SCIENCE, ENGINEERING AND UNIVERSITY LIBRARY	10,569,065
FUOJI31083804	INSTALLATION ICT TEACHING & LEARNING & ERP FACILITIES FOR FACULTY OF ENGINEERING, SCIENCE, HUMANITIES AND SOCIAL SCIENCES, MANAGEMENT SCIENCE, EDUCATION, FACULTIES	57,107,990
FUOJI69719055	PURCHASE OF VEHICLE	75,972,785
FUOJI91666512	CONSTRUCTION OF 2KM CAMPUS 4METER WIDE WALK WAYS	133,000

<b>0517021031</b>	<b>FEDERAL UNIVERSITY DUTSE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,154,532,413</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>252,990,329</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,297,568</b>
21020101	NON REGULAR ALLOWANCES	15,297,568
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>237,692,761</b>
21020201	NHIS FGN CONTRIBUTION	95,077,105
21020202	FGN CONTRIBUTORY PENSION	142,615,656
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,901,542,084</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,901,542,084</b>
21010101	SALARY	1,901,542,084
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>104,521,036</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>104,521,036</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,205,743</b>
22021009	SPORTING ACTIVITIES	4,165,743
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021001	REFRESHMENT & MEALS	560,000
22021003	PUBLICITY & ADVERTISEMENTS	1,480,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,808,000</b>
22020201	ELECTRICITY CHARGES	7,800,000
22020203	INTERNET ACCESS CHARGES	2,880,000
22020206	SEWERAGE CHARGES	400,000
22020202	TELEPHONE CHARGES	1,728,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,650,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,622,093</b>



<b>0517021031</b>	<b>FEDERAL UNIVERSITY DUTSE</b>	<b>2017 APPROPRIATION BILL</b>
22020902	INSURANCE PREMIUM	4,622,093
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,270,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,770,000
22020803	PLANT / GENERATOR FUEL COST	6,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,810,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020303	NEWSPAPERS	730,000
22020306	PRINTING OF SECURITY DOCUMENTS	340,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	340,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,250,000</b>
22020605	CLEANING & FUMIGATION SERVICES	1,250,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000</b>
22020501	LOCAL TRAINING	2,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,905,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,152,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	753,200
<b>23</b>	<b>CAPITAL COST</b>	<b>215,264,811</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>215,264,811</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>215,264,811</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	215,264,811
	<b>TOTAL PERSONNEL</b>	<b>2,154,532,413</b>
	<b>TOTAL OVERHEAD</b>	<b>104,521,036</b>
	<b>TOTAL RECURRENT</b>	<b>2,259,053,449</b>
	<b>TOTAL CAPITAL</b>	<b>215,264,811</b>
	<b>TOTAL ALLOCATION</b>	<b>2,474,318,260</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUDCS88293554	COMPLETION AND FURNISHING OF E-LEARNING HALL	94,050,302
FUDCS27772696	COMPLETION AND FURNISHING OF MICRO-BIOLOGY LABORATORY	85,182,039
FUDCS81906992	COMPLETION AND FURNITURE OF POST GRADUATE HOSTEL	36,032,470

<b>0517021032</b>	<b>FEDERAL UNIVERISTY NDUFU ALIKE IKWO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,178,628,663</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>242,069,851</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>242,069,851</b>
21020201	NHIS FGN CONTRIBUTION	96,827,940
21020202	FGN CONTRIBUTORY PENSION	145,241,911
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,936,558,812</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,936,558,812</b>
21010101	SALARY	1,936,558,812
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,021,237</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,021,237</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>38,267,608</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	801,600
22021006	POSTAGES & COURIER SERVICES	693,000
22021009	SPORTING ACTIVITIES	1,209,000
22021010	DIRECT TEACHING & LABORATORY COST	31,725,000





<b>0517021032</b>	<b>FEDERAL UNIVERISTY NDUFU ALIKE IKWO</b>	<b>2017 APPROPRIATION BILL</b>
22021001	REFRESHMENT & MEALS	1,920,000
22021003	PUBLICITY & ADVERTISEMENTS	1,919,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,303,600</b>
22020201	ELECTRICITY CHARGES	999,600
22020203	INTERNET ACCESS CHARGES	864,000
22020202	TELEPHONE CHARGES	1,440,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,589,129</b>
22020701	FINANCIAL CONSULTING	1,589,129
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,085,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020406	OTHER MAINTENANCE SERVICES	501,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,584,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,951,300</b>
22020801	MOTOR VEHICLE FUEL COST	9,711,300
22020803	PLANT / GENERATOR FUEL COST	9,240,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,605,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,440,000
22020302	BOOKS	600,000
22020303	NEWSPAPERS	365,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,600,000</b>
22020601	SECURITY SERVICES	1,100,000
22020602	OFFICE RENT	5,000,000
22020605	CLEANING & FUMIGATION SERVICES	500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,000,000</b>
22020501	LOCAL TRAINING	6,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,619,200</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,619,200
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>164,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>164,199,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	164,199,469
	<b>TOTAL PERSONNEL</b>	<b>2,178,628,663</b>
	<b>TOTAL OVERHEAD</b>	<b>102,021,237</b>
	<b>TOTAL RECURRENT</b>	<b>2,280,649,900</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,444,849,369</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUNAI18525885	CONSTRUCTION OF 10KM LINK ROAD AND DRAINAGES	164,199,469

<b>0517021033</b>	<b>FEDERAL UNIVERSITY LAFIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,226,481,266</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>248,080,140</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>780,000</b>



0517021033	FEDERAL UNIVERSITY LAFIA	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	780,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>247,300,140</b>
21020201	NHIS FGN CONTRIBUTION	98,920,056
21020202	FGN CONTRIBUTORY PENSION	148,380,084
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,978,401,126</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,978,401,126</b>
21010101	SALARY	1,978,401,126
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,361,947</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,361,947</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>63,634,154</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	20,505,723
22021006	POSTAGES & COURIER SERVICES	271,981
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	679,959
22021009	SPORTING ACTIVITIES	339,979
22021010	DIRECT TEACHING & LABORATORY COST	39,230,000
22021001	REFRESHMENT & MEALS	339,979
22021003	PUBLICITY & ADVERTISEMENTS	2,266,531
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,616,881</b>
22020201	ELECTRICITY CHARGES	9,519,423
22020205	WATER RATES	97,458
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,759,714</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,923,821</b>
22020902	INSURANCE PREMIUM	2,719,834
22020901	BANK CHARGES (OTHER THAN INTEREST)	203,987
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>679,959</b>
22020801	MOTOR VEHICLE FUEL COST	679,959
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,748,430</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,048,500
22020303	NEWSPAPERS	680,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,019,930
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,199,391</b>
22020501	LOCAL TRAINING	10,199,391
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,799,594</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,799,594
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>155,199,469</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>155,199,469</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000
23010105	PURCHASE OF MOTOR VEHICLES	75,199,469
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>9,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>9,000,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	9,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,226,481,266</b>
	<b>TOTAL OVERHEAD</b>	<b>103,361,947</b>
	<b>TOTAL RECURRENT</b>	<b>2,329,843,213</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,494,042,682</b>



<b>0517021033</b>	<b>FEDERAL UNIVERSITY LAFIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FULRP56792807	PROVISION OF 200 EXECUTIVE TABLES AND CHAIRS	40,000,000
FULRP57479672	PROVISION OF 400 SETS OF CLASSROOM FURNITURE	40,000,000
FULRP36969768	PROVISION OF 4 NO VEHICLES	75,199,469
FULRP43638505	CONSTRUCTION OF 2.1KM ROAD AT THE PERMANENT SITE	9,000,000

<b>0517021034</b>	<b>FEDERAL UNIVERSITY DUTSIN-MA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,991,345,504</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>216,238,444</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>216,238,444</b>
21020201	NHIS FGN CONTRIBUTION	83,105,415
21020202	FGN CONTRIBUTORY PENSION	133,133,029
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,775,107,060</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,775,107,060</b>
21010101	SALARY	1,775,107,060
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,754,672</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,754,672</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,552,500</b>
22021006	POSTAGES & COURIER SERVICES	1,440,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,312,500
22021009	SPORTING ACTIVITIES	4,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>30,002,469</b>
22020201	ELECTRICITY CHARGES	25,200,000
22020205	WATER RATES	4,802,469
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,906,497</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,531,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,374,997
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,500,000</b>
22020902	INSURANCE PREMIUM	8,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,567,205</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020303	NEWSPAPERS	1,247,205
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,700,000
22020309	UNIFORMS & OTHER CLOTHING	2,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,226,000</b>
22020605	CLEANING & FUMIGATION SERVICES	5,226,000
<b>23</b>	<b>CAPITAL COST</b>	<b>400,300,663</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>126,489,075</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>126,489,075</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	126,489,075
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>273,811,587</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>273,811,587</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	273,811,587



0517021034	FEDERAL UNIVERSITY DUTSIN-MA	2017 APPROPRIATION BILL
	<b>TOTAL PERSONNEL</b>	<b>1,991,345,504</b>
	<b>TOTAL OVERHEAD</b>	<b>102,754,672</b>
	<b>TOTAL RECURRENT</b>	<b>2,094,100,176</b>
	<b>TOTAL CAPITAL</b>	<b>400,300,663</b>
	<b>TOTAL ALLOCATION</b>	<b>2,494,400,839</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUDLU81323880	FURNISHING OF PROTOTYPE ACADEMIC BUILDING	273,811,587
FUDLU85883712	PROCUREMENT OF TEACHING AND RESEARCH MATERIALS	126,489,075

0517021035	FEDERAL UNIVERSITY KASHERE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,313,847,842</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>257,094,205</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>257,094,205</b>
21020201	NHIS FGN CONTRIBUTION	102,837,682
21020202	FGN CONTRIBUTORY PENSION	154,256,523
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,056,753,637</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,056,753,637</b>
21010101	SALARY	2,056,753,637
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,135,296</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,135,296</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>23,165,743</b>
22021010	DIRECT TEACHING & LABORATORY COST	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	3,165,743
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,888,971</b>
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	10,388,971
22020205	WATER RATES	1,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,080,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,080,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,492,190</b>
22020801	MOTOR VEHICLE FUEL COST	2,901,450
22020803	PLANT / GENERATOR FUEL COST	11,590,740
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,584,250</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,584,250
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,924,142</b>
22020601	SECURITY SERVICES	18,924,152
22021002	HONORARIUM & SITTING ALLOWANCE	9,999,990
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>164,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>164,199,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	31,038,440
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	133,161,029
	<b>TOTAL PERSONNEL</b>	<b>2,313,847,842</b>



0517021035	FEDERAL UNIVERSITY KASHERE	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>103,135,296</b>
	<b>TOTAL RECURRENT</b>	<b>2,416,983,138</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,581,182,607</b>
CODE	PROJECT NAME	PROJECT TITLE
FUKUQ10456468	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION	50,506,320
FUKUQ02232164	CONSTRUCTION AND FURNISHING OF STUDENT HOSTELS	113,693,149

0517021036	FEDERAL UNIVERSITY LOKOJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,866,697,540</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>207,410,838</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>207,410,838</b>
21020201	NHIS FGN CONTRIBUTION	82,964,335
21020202	FGN CONTRIBUTORY PENSION	124,446,503
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,659,286,702</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,659,286,702</b>
21010101	SALARY	1,659,286,702
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,599,480</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,599,480</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,800,000</b>
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	2,400,000
22021009	SPORTING ACTIVITIES	1,400,000
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,575,000</b>
22020201	ELECTRICITY CHARGES	19,200,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020202	TELEPHONE CHARGES	1,575,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,000,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,320,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,000,000</b>
22020902	INSURANCE PREMIUM	5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,640,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,640,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,784,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,396,000
22020302	BOOKS	4,752,000
22020303	NEWSPAPERS	1,642,500
22020306	PRINTING OF SECURITY DOCUMENTS	14,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,393,980
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,800,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,800,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,000,000</b>



0517021036	FEDERAL UNIVERSITY LOKOJA	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>174,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>39,583,333</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,583,333</b>
23010105	PURCHASE OF MOTOR VEHICLES	39,583,333
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>97,407,802</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>97,407,802</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	47,808,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	49,599,469
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>37,208,333</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>37,208,333</b>
23050101	RESEARCH AND DEVELOPMENT	37,208,333
	<b>TOTAL PERSONNEL</b>	<b>1,866,697,540</b>
	<b>TOTAL OVERHEAD</b>	<b>102,599,480</b>
	<b>TOTAL RECURRENT</b>	<b>1,969,297,020</b>
	<b>TOTAL CAPITAL</b>	<b>174,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>2,143,496,489</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FULMB01411559	PROCUREMENT OF OFFICIAL VEHICLES FOR PRINCIPAL OFFICERS OF THE UNIVERSITY	39,583,333
FULMB61689999	CONSTRUCTION OF GATE HOUSE AND FRONTAL PERIMETER FENCING AT THE PERMANENT SITE	86,807,802
FULMB53737311	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	47,808,333

0517021037	FEDERAL UNIVERSITY WUKARI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,854,403,955</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>396,781,271</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>89,578,435</b>
21020101	NON REGULAR ALLOWANCES	89,578,435
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>307,202,836</b>
21020201	NHIS FGN CONTRIBUTION	122,881,134
21020202	FGN CONTRIBUTORY PENSION	184,321,702
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,457,622,684</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,457,622,684</b>
21010101	SALARY	2,457,622,684
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>121,491,836</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>3,611,836</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>3,611,836</b>
22010103	DEATH BENEFITS	3,611,836
<b>2202</b>	<b>OVERHEAD COST</b>	<b>117,880,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>36,010,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	240,000
22021016	SERVICOM	1,800,000
22021006	POSTAGES & COURIER SERVICES	120,000
22021007	WELFARE PACKAGES	15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,750,000
22021009	SPORTING ACTIVITIES	2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	3,200,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,500,000



<b>0517021037</b>	<b>FEDERAL UNIVERSITY WUKARI</b>	<b>2017 APPROPRIATION BILL</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
22021004	MEDICAL EXPENSES	7,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,400,000</b>
22020201	ELECTRICITY CHARGES	12,000,000
22020205	WATER RATES	6,000,000
22020206	SEWERAGE CHARGES	6,000,000
22020202	TELEPHONE CHARGES	2,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,040,000</b>
22020701	FINANCIAL CONSULTING	5,600,000
22020703	LEGAL SERVICES	3,000,000
22020707	AGRICULTURAL CONSULTING	7,440,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,600,000</b>
22020413	MINOR ROAD MAINTENANCE	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>120,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,500,000</b>
22020806	COOKING GAS/FUEL COST	4,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,450,000</b>
22020302	BOOKS	2,400,000
22020304	MAGAZINES & PERIODICALS	4,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020309	UNIFORMS & OTHER CLOTHING	250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,760,000</b>
22020601	SECURITY SERVICES	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	5,760,000
<b>23</b>	<b>CAPITAL COST</b>	<b>109,199,468</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>96,892,129</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>96,892,129</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	96,892,129
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,307,339</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,307,339</b>
22020705	ARCHITECTURAL SERVICES	12,307,339
	<b>TOTAL PERSONNEL</b>	<b>2,854,403,955</b>
	<b>TOTAL OVERHEAD</b>	<b>121,491,836</b>
	<b>TOTAL RECURRENT</b>	<b>2,975,895,791</b>
	<b>TOTAL CAPITAL</b>	<b>109,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>3,085,095,260</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUWHM26724207	CONSTRUCTION OF HATCHERY BUILDING WITH EQUIPMENT	15,236,301
FUWHM31463651	CONSTRUCTION AND STOCKING OF CATTLE PEN BOX.	23,523,500
FUWHM44218860	CONSTRUCTION AND STOCKING OF POULTRY HOUSE	25,075,577
FUWHM15111927	CONSTRUCTION AND STOCKING OF GOAT AND SHEEP PENS (2 NOSO)	14,808,739
FUWHM86113837	CONSTRUCTION OF BIG FISHERY TANKS	30,555,350



<b>0517021038</b>	<b>FEDERAL UNIVERSITY BIRNIN KEBBI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,257,320,039</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>160,820,861</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>23,758,464</b>
21020101	NON REGULAR ALLOWANCES	23,758,464
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>137,062,397</b>
21020201	NHIS FGN CONTRIBUTION	54,824,959
21020202	FGN CONTRIBUTORY PENSION	82,237,438
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,096,499,178</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,096,499,178</b>
21010101	SALARY	1,096,499,178
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>165,286,950</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>165,286,950</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,000,000</b>
22021010	DIRECT TEACHING & LABORATORY COST	29,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>34,800,000</b>
22020201	ELECTRICITY CHARGES	34,800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>26,844,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	23,364,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,992,950</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,264,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	21,728,744
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>16,400,000</b>
22020501	LOCAL TRAINING	16,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,250,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,250,000
<b>23</b>	<b>CAPITAL COST</b>	<b>274,423,893</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>274,423,893</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>274,423,893</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	274,423,893
	<b>TOTAL PERSONNEL</b>	<b>1,257,320,039</b>
	<b>TOTAL OVERHEAD</b>	<b>165,286,950</b>
	<b>TOTAL RECURRENT</b>	<b>1,422,606,989</b>
	<b>TOTAL CAPITAL</b>	<b>274,423,893</b>
	<b>TOTAL ALLOCATION</b>	<b>1,697,030,882</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUBKV68740295	FURNISHING OF 4 NO LECTURE THEATER	68,560,000
FUBKV93926460	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY MAIN BUILDING	74,289,409
FUBKV82026495	COMPLETION OF 4 NO LECTURE HALL WITH 100 SEATING CAPACITY EXTERNAL WORK	17,789,438
FUBKV42312394	CONSTRUCTION OF ROAD NETWORK AT TAKE-OFF SITE	75,240,045
FUBKV72463634	FURNISHING OF 650 LECTURE HALL THEATER	38,545,000

<b>0517021039</b>	<b>FEDERAL UNIVERSITY GASHUA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>926,177,686</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>103,218,355</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>348,438</b>





0517021039	FEDERAL UNIVERSITY GASHUA	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	348,438
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>102,869,917</b>
21020201	NHIS FGN CONTRIBUTION	41,147,967
21020202	FGN CONTRIBUTORY PENSION	61,721,950
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>822,959,331</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>822,959,331</b>
21010101	SALARY	822,959,331
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>142,786,950</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>142,786,950</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>38,264,432</b>
22021006	POSTAGES & COURIER SERVICES	20,195,744
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021010	DIRECT TEACHING & LABORATORY COST	11,068,688
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,700,000</b>
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	4,500,000
22020205	WATER RATES	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,100,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>
22020902	INSURANCE PREMIUM	1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,200,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,322,088</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020304	MAGAZINES & PERIODICALS	528,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,094,088
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,000,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020602	OFFICE RENT	4,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,400,000</b>
22020501	LOCAL TRAINING	8,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,800,429</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,470,430
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,329,999
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>174,199,469</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>174,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>174,199,469</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	174,199,469
	<b>TOTAL PERSONNEL</b>	<b>926,177,686</b>



0517021039	FEDERAL UNIVERSITY GASHUA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>142,786,950</b>
	<b>TOTAL RECURRENT</b>	<b>1,068,964,636</b>
	<b>TOTAL CAPITAL</b>	<b>174,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>1,243,164,105</b>
CODE	PROJECT NAME	PROJECT TITLE
FUGPU41844994	CONSTRUCTION OF 900 METERS INTERNAL ROAD NETWORK AT FEDERAL UNIVERSITY, GASHUA YOBE STATE	174,199,469

0517021040	FEDERAL UNIVERSITY GUSAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,216,938,288</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>155,655,726</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>22,995,406</b>
21020101	NON REGULAR ALLOWANCES	22,995,406
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>132,660,320</b>
21020201	NHIS FGN CONTRIBUTION	53,064,128
21020202	FGN CONTRIBUTORY PENSION	79,596,192
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,061,282,562</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,061,282,562</b>
21010101	SALARY	1,061,282,562
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>147,286,950</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,259,742</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,259,742</b>
22030101	MOTOR CYCLE ADVANCES	1,807,794
22030103	REFURBISHING ADVANCES	451,948
<b>2202</b>	<b>OVERHEAD COST</b>	<b>145,027,208</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>34,339,482</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	361,558
22021016	SERVICOM	180,779
22021017	ANTI-CORRUPTION	180,779
22021018	GENDER	180,779
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	3,615,586
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,898,184
22021009	SPORTING ACTIVITIES	316,365
22021010	DIRECT TEACHING & LABORATORY COST	7,683,122
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	18,222,560
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	180,779
22021013	PROMOTION (SERVICE WIDE)	180,779
22021001	REFRESHMENT & MEALS	433,870
22021003	PUBLICITY & ADVERTISEMENTS	182,779
22021004	MEDICAL EXPENSES	361,558
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>61,610,233</b>
22020201	ELECTRICITY CHARGES	5,423,380
22020203	INTERNET ACCESS CHARGES	2,169,352
22020205	WATER RATES	271,169
22020206	SEWERAGE CHARGES	3,773,652
22020207	LEASED COMMUNICATION LINES(S)	971,979
22020204	SATELLITE BROADCASTING ACCESS CHARGES	49,000,700



<b>0517021040</b>	<b>FEDERAL UNIVERSITY GUSAU</b>	<b>2017 APPROPRIATION BILL</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,564,164</b>
22020701	FINANCIAL CONSULTING	7,231,174
22020702	INFORMATION TECHNOLOGY CONSULTING	1,084,676
22020703	LEGAL SERVICES	271,169
22020705	ARCHITECTURAL SERVICES	903,896
22020708	MEDICAL CONSULTING	2,169,352
22020704	ENGINEERING SERVICES	903,896
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,038,966</b>
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	723,117
22020413	MINOR ROAD MAINTENANCE	2,892,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	723,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	361,558
22020410	MAINTENANCE OF STREET LIGHTINGS	723,117
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	723,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,169,352
22020402	MAINTENANCE OF OFFICE FURNITURE	723,117
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,354,642</b>
22020902	INSURANCE PREMIUM	2,259,742
22020901	BANK CHARGES (OTHER THAN INTEREST)	94,900
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,780,743</b>
22020801	MOTOR VEHICLE FUEL COST	1,735,481
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	578,494
22020803	PLANT / GENERATOR FUEL COST	5,423,380
22020806	COOKING GAS/FUEL COST	43,387
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,356,589</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,169,352
22020302	BOOKS	1,446,234
22020304	MAGAZINES & PERIODICALS	173,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,265,455
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,446,234
22020307	DRUGS & MEDICAL SUPPLIES	361,558
22020308	FIELD & CAMPING MATERIALS SUPPLIES	361,558
22020309	UNIFORMS & OTHER CLOTHING	542,338
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	723,117
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	867,740
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,181,248</b>
22021002	HONORARIUM & SITTING ALLOWANCE	723,117
22020602	OFFICE RENT	1,627,014
22020605	CLEANING & FUMIGATION SERVICES	108,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	723,117
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,259,740</b>
22020501	LOCAL TRAINING	2,259,740
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,541,398</b>
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,301,612
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,239,786
<b>23</b>	<b>CAPITAL COST</b>	<b>164,199,469</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>155,199,469</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>155,199,469</b>



<b>0517021040</b>	<b>FEDERAL UNIVERSITY GUSAU</b>	<b>2017 APPROPRIATION BILL</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,199,469
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	45,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,216,938,288</b>
	<b>TOTAL OVERHEAD</b>	<b>147,286,950</b>
	<b>TOTAL RECURRENT</b>	<b>1,364,225,238</b>
	<b>TOTAL CAPITAL</b>	<b>164,199,469</b>
	<b>TOTAL ALLOCATION</b>	<b>1,528,424,707</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUGHV66991358	CONSTRUCTION OF BLOCK OF LABORATORIES AND LECTURE ROOMS	45,000,000
FUGHV85623423	CONSTRUCTION OF PERMETRE FENCE	50,199,469
FUGHV66101856	CONSTRUCTION OF CLASSROOMS	25,000,000
FUGHV67791398	SUPPLY OF FURNITURE	9,000,000
FUGHV81028202	CONSTRUCTION OF VISITING SCHOLARS TRANSIT CAMP	35,000,000

<b>0517022001</b>	<b>DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>957,755,456</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>106,417,273</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>106,417,273</b>
21020201	NHIS FGN CONTRIBUTION	42,566,909
21020202	FGN CONTRIBUTORY PENSION	63,850,364
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>851,338,183</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>851,338,183</b>
21010101	SALARY	851,338,183
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>107,477,171</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>600,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>600,000</b>
22030104	CORRESPONDENCE ADVANCES	600,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>106,877,171</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>35,800,000</b>
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	33,000,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,980,000</b>
22020201	ELECTRICITY CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	3,380,000
22020205	WATER RATES	1,600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,400,000</b>
22020701	FINANCIAL CONSULTING	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	900,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,891,426</b>
22020413	MINOR ROAD MAINTENANCE	450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000



<b>0517022001</b>	<b>DIVISION OF AGRICULTURAL COLLEGE ,ABU ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,041,426
22020410	MAINTENANCE OF STREET LIGHTINGS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000</b>
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,240,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,640,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>43,365,744</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000
22020302	BOOKS	21,665,744
22020303	NEWSPAPERS	1,050,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,800,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	799,998
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,200,002
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>400,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,200,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>199,199,468</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>199,199,468</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>199,199,468</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	199,199,468
	<b>TOTAL PERSONNEL</b>	<b>957,755,456</b>
	<b>TOTAL OVERHEAD</b>	<b>107,477,171</b>
	<b>TOTAL RECURRENT</b>	<b>1,065,232,627</b>
	<b>TOTAL CAPITAL</b>	<b>199,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>1,264,432,096</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
DOACA37691505	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES( ON-GOING)	22,680,403
DOACA04048764	CONSTRUCTION OF PEST MANAGEMENT COMPLEX ( ON-GOING)	176,519,065

<b>0517023001</b>	<b>FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,359,209,858</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>161,567,851</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,862,600</b>
21020101	NON REGULAR ALLOWANCES	11,862,600
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>149,705,251</b>
21020201	NHIS FGN CONTRIBUTION	59,882,100
21020202	FGN CONTRIBUTORY PENSION	89,823,151



<b>0517023001</b>	<b>FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.</b>	<b>2017 APPROPRIATION BILL</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,197,642,007</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,197,642,007</b>
21010101	SALARY	1,197,642,007
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>106,010,572</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>106,010,572</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,226,500</b>
22021006	POSTAGES & COURIER SERVICES	270,000
22021010	DIRECT TEACHING & LABORATORY COST	12,269,000
22021001	REFRESHMENT & MEALS	4,687,500
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,374,000</b>
22020201	ELECTRICITY CHARGES	3,600,000
22020202	TELEPHONE CHARGES	774,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,055,967</b>
22020701	FINANCIAL CONSULTING	4,055,967
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,465,999</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,466,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,239,999
22020402	MAINTENANCE OF OFFICE FURNITURE	860,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>330,000</b>
22020902	INSURANCE PREMIUM	330,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,720,000</b>
22020801	MOTOR VEHICLE FUEL COST	7,920,000
22020803	PLANT / GENERATOR FUEL COST	10,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,678,440</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,280,400
22020304	MAGAZINES & PERIODICALS	398,040
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,521,600</b>
22020601	SECURITY SERVICES	18,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,521,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,238,065</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,238,065
<b>23</b>	<b>CAPITAL COST</b>	<b>89,199,468</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>54,050,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>54,050,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	2,320,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,670,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	22,960,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,149,468</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,149,468</b>
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,149,468
	<b>TOTAL PERSONNEL</b>	<b>1,359,209,858</b>
	<b>TOTAL OVERHEAD</b>	<b>106,010,572</b>
	<b>TOTAL RECURRENT</b>	<b>1,465,220,430</b>
	<b>TOTAL CAPITAL</b>	<b>89,199,468</b>
	<b>TOTAL ALLOCATION</b>	<b>1,554,419,899</b>



<b>0517023001</b>	<b>FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN.</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
COPAG34468963	PROVISION OF MEDICAL AND DIAGNOSTIC EQUIPMENTS	7,100,000
COPAG61754063	PURCHASE OF MOTOR VEHICLES	18,000,000
COPAG91710618	PROVISION OF TEACHING AND LABORATORY EQUIPMENTS	22,960,000
COPAG09311608	RENOVATION OF OFFICE BBUILDING	25,149,468
COPAG51559746	RENOVATION OF STUDENT HOSTELS	10,000,000
COPAG76773742	PROVISION OF OFFICE FURNITURE AND EQUIPMENTS	5,990,000

<b>0517024001</b>	<b>NATIONAL OPEN UNIVERSITY</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,117,227,049</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>346,358,561</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>346,358,561</b>
21020201	NHIS FGN CONTRIBUTION	138,543,425
21020202	FGN CONTRIBUTORY PENSION	207,815,136
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,770,868,488</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,770,868,488</b>
21010101	SALARY	2,770,868,488
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>416,438,541</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>416,438,541</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>58,861,458</b>
22021006	POSTAGES & COURIER SERVICES	1,361,458
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,000,000
22021009	SPORTING ACTIVITIES	15,000,000
22021004	MEDICAL EXPENSES	17,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>92,157,082</b>
22020201	ELECTRICITY CHARGES	84,477,082
22020202	TELEPHONE CHARGES	7,680,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>104,400,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	14,400,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>87,820,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,600,000
22020302	BOOKS	25,000,000
22020303	NEWSPAPERS	9,540,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	31,680,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>72,000,000</b>
22020601	SECURITY SERVICES	72,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>114,943,547</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>61,619,565</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>61,619,565</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,506,319
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	31,113,246
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>53,323,982</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>53,323,982</b>



<b>0517024001</b>	<b>NATIONAL OPEN UNIVERSITY</b>	<b>2017 APPROPRIATION BILL</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,323,982
	<b>TOTAL PERSONNEL</b>	<b>3,117,227,049</b>
	<b>TOTAL OVERHEAD</b>	<b>416,438,541</b>
	<b>TOTAL RECURRENT</b>	<b>3,533,665,590</b>
	<b>TOTAL CAPITAL</b>	<b>114,943,547</b>
	<b>TOTAL ALLOCATION</b>	<b>3,648,609,137</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NOUDZ15388203	EXPANSION AND RENOVATION OF MCCARTHY STUDY CENTRE	27,963,414
NOUDZ46196979	NOUN HQ JABI STREET LIGHTENING	30,506,319
NOUDZ92046681	REHABILITATION OF MAKURDI AND MINNA STUDY CENTRES	25,360,568
NOUDZ09782738	CONSTRUCTION OF LIBRARY BLOCK IN FOUR (4) STUDY CENTRES	31,113,246

<b>0517026001</b>	<b>FSC SOKOTO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>119,049,200</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,595,393</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>413,668</b>
21020101	NON REGULAR ALLOWANCES	413,668
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,181,725</b>
21020201	NHIS FGN CONTRIBUTION	5,272,690
21020202	FGN CONTRIBUTORY PENSION	7,909,035
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>105,453,807</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>105,453,807</b>
21010101	SALARY	105,453,807
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>94,448,722</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,425,822</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,552,738</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	136,072
22021006	POSTAGES & COURIER SERVICES	176,894
22021009	SPORTING ACTIVITIES	272,145
22021010	DIRECT TEACHING & LABORATORY COST	272,145
22021001	REFRESHMENT & MEALS	272,145
22021003	PUBLICITY & ADVERTISEMENTS	151,192
22021004	MEDICAL EXPENSES	272,145
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>748,398</b>
22020201	ELECTRICITY CHARGES	340,181
22020203	INTERNET ACCESS CHARGES	204,109
22020205	WATER RATES	68,036
22020202	TELEPHONE CHARGES	68,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES	68,036
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>725,720</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	453,575
22020703	LEGAL SERVICES	272,145
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,728,386</b>
22020413	MINOR ROAD MAINTENANCE	68,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	680,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	680,362
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,435
22020406	OTHER MAINTENANCE SERVICES	816,435





0517026001	FSC SOKOTO	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	258,538
22020402	MAINTENANCE OF OFFICE FURNITURE	408,218
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,088,581</b>
22020801	MOTOR VEHICLE FUEL COST	204,109
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	272,145
22020803	PLANT / GENERATOR FUEL COST	204,109
22020806	COOKING GAS/FUEL COST	272,145
22020904	OTHER CRF BANK CHARGES	136,073
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,306,563</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	340,181
22020302	BOOKS	272,145
22020303	NEWSPAPERS	272,145
22020304	MAGAZINES & PERIODICALS	272,145
22020306	PRINTING OF SECURITY DOCUMENTS	258,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,145
22020307	DRUGS & MEDICAL SUPPLIES	544,290
22020308	FIELD & CAMPING MATERIALS SUPPLIES	408,218
22020309	UNIFORMS & OTHER CLOTHING	544,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	122,466
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>506,492</b>
22020601	SECURITY SERVICES	204,109
22020605	CLEANING & FUMIGATION SERVICES	302,383
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>408,218</b>
22020501	LOCAL TRAINING	408,218
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,360,726</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	136,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,224,653
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>81,022,900</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>81,022,900</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	81,022,900
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>131,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	57,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	64,269,713
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,300,000
	<b>TOTAL PERSONNEL</b>	<b>119,049,200</b>
	<b>TOTAL OVERHEAD</b>	<b>94,448,722</b>
	<b>TOTAL RECURRENT</b>	<b>213,497,922</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>345,267,635</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FSMPZ14842159	RENOVATION OF 4 NOS QUARTER FLATS	57,200,000
FSMPZ56945102	RENOVATION OF SCHOOL SICK BAY	10,300,000
FSMPZ34968221	RENOVATION / FURNISHING OF SCHOOL DINING HALL AND KITCHEN	21,700,000
FSMPZ63630123	RENOVATION OF ASSEMBLY / ADMIN. HALL	14,169,713
FSMPZ88698861	RECONSTRUCTION OF SCHOOL BURNT GENERAL STORES	28,400,000



0517026002	FGC AZARE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>134,747,257</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,971,917</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,971,917</b>
21020201	NHIS FGN CONTRIBUTION	5,988,767
21020202	FGN CONTRIBUTORY PENSION	8,983,150
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>119,775,340</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>119,775,340</b>
21010101	SALARY	119,775,340
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>85,436,107</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>27,080,357</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,985,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	360,000
22021006	POSTAGES & COURIER SERVICES	63,000
22021009	SPORTING ACTIVITIES	2,422,000
22021001	REFRESHMENT & MEALS	375,000
22021003	PUBLICITY & ADVERTISEMENTS	465,000
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,860,000</b>
22020201	ELECTRICITY CHARGES	320,000
22020203	INTERNET ACCESS CHARGES	420,000
22020205	WATER RATES	630,000
22020206	SEWERAGE CHARGES	270,000
22020202	TELEPHONE CHARGES	220,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,590,985</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	467,985
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,000
22020402	MAINTENANCE OF OFFICE FURNITURE	648,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,801,372</b>
22020801	MOTOR VEHICLE FUEL COST	2,662,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	423,900
22020803	PLANT / GENERATOR FUEL COST	2,185,272
22020806	COOKING GAS/FUEL COST	1,530,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,505,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	840,000
22020302	BOOKS	300,000
22020304	MAGAZINES & PERIODICALS	675,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,150,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,410,000</b>
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>760,000</b>
22020501	LOCAL TRAINING	760,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,168,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	560,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>58,355,750</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>58,355,750</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,355,750



<b>0517026002</b>	<b>FGC AZARE</b>	<b>2017 APPROPRIATION BILL</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>44,814,399</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>44,814,399</b>
23010113	PURCHASE OF COMPUTERS	41,559,399
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,255,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>64,463,460</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>64,463,460</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,497,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,965,960
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>22,491,853</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>22,491,853</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	22,491,853
	<b>TOTAL PERSONNEL</b>	<b>134,747,257</b>
	<b>TOTAL OVERHEAD</b>	<b>85,436,107</b>
	<b>TOTAL RECURRENT</b>	<b>220,183,364</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>351,953,077</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAXVW72772943	SUPPLY AND INSTALLATION OF 250KVA GENERATOR FOR SCHOOL USE	11,497,500
FAXVW43046138	COMPLETE RENOVATION AND FURNISHING OF ADMIN BLOCK COMPLEX	37,965,960
FAXVW99947540	PROVISION OF CLINICAL FACILITIES	3,255,000
FAXVW41095803	PROVISION OF ICT FACILITIES	41,559,399
FAXVW97922964	CONSTRUCTION OF 2 NOS, SOLAR BOREHOLES AND RETICULATION OF WATER TO HOSTELS AND CLASSROOMS	15,000,000
FAXVW15442313	RENOVATION OF 4 NOS. BLOCK OF GIRLS HOSTELS	22,491,853

<b>0517026003</b>	<b>FGC BUNI - YADI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>70,732,212</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,912,887</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,472</b>
21020101	NON REGULAR ALLOWANCES	60,472
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,852,415</b>
21020201	NHIS FGN CONTRIBUTION	3,140,966
21020202	FGN CONTRIBUTORY PENSION	4,711,449
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>62,819,325</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>62,819,325</b>
21010101	SALARY	62,819,325
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>36,864,322</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,442,929</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,927,000</b>
22021009	SPORTING ACTIVITIES	819,000
22021010	DIRECT TEACHING & LABORATORY COST	708,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,640,000</b>
22020201	ELECTRICITY CHARGES	440,000
22020203	INTERNET ACCESS CHARGES	600,000
22020202	TELEPHONE CHARGES	600,000



<b>0517026003</b>	<b>FGC BUNI - YADI</b>	<b>2017 APPROPRIATION BILL</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,232,500</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	630,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	690,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	675,000
22020402	MAINTENANCE OF OFFICE FURNITURE	637,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,182,350</b>
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	622,050
22020803	PLANT / GENERATOR FUEL COST	690,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,466,079</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	880,000
22020302	BOOKS	387,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	540,000
22020307	DRUGS & MEDICAL SUPPLIES	550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	109,079
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>555,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	555,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>720,000</b>
22020501	LOCAL TRAINING	720,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>720,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	360,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>23,421,393</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>23,421,393</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	23,421,393
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>131,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>70,732,212</b>
	<b>TOTAL OVERHEAD</b>	<b>36,864,322</b>
	<b>TOTAL RECURRENT</b>	<b>107,596,534</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>239,366,247</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBYXK97364727	REFURBISHING OF 3NOS OF LABORATORIES BUILDING & FURNISHING	21,000,000
FBYXK61022816	REFURBISHING OF 2NOS OF STUDENT HOSTELS TYPE (A)	31,539,422
FBYXK90984028	REFURBISHING OF LIBRARY & SICK BAY AND FURNISHING	39,230,289
FBYXK38745153	REFURBISHING OF 3NOS OF STUDENT HOSTELS TYPE (B)	40,000,002

<b>0517026004</b>	<b>FGC BIRNI-YAURI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>74,297,971</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,255,330</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,255,330</b>
21020201	NHIS FGN CONTRIBUTION	3,302,132
21020202	FGN CONTRIBUTORY PENSION	4,953,198
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>66,042,641</b>



<b>0517026004</b>	<b>FGC BIRNI-YAURI</b>	<b>2017 APPROPRIATION BILL</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>66,042,641</b>
21010101	SALARY	66,042,641
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>110,068,042</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,099,907</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,719,907</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	320,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	150,000
22021009	SPORTING ACTIVITIES	150,000
22021010	DIRECT TEACHING & LABORATORY COST	349,907
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	150,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,870,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	300,000
22020202	TELEPHONE CHARGES	150,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>300,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,720,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	170,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	250,000
22020410	MAINTENANCE OF STREET LIGHTINGS	450,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>200,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>700,000</b>
22020801	MOTOR VEHICLE FUEL COST	200,000
22020803	PLANT / GENERATOR FUEL COST	250,000
22020806	COOKING GAS/FUEL COST	250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,440,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	320,000
22020309	UNIFORMS & OTHER CLOTHING	320,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>650,000</b>
22020601	SECURITY SERVICES	200,000
22021002	HONORARIUM & SITTING ALLOWANCE	200,000
22020605	CLEANING & FUMIGATION SERVICES	250,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>99,968,134</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>99,968,134</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	99,968,134



0517026004	FGC BIRNI-YAURI	2017 APPROPRIATION BILL
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,813</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,846,636</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,846,636</b>
23010116	PURCHASE OF TYPEWRITERS	14,846,636
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,923,177</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,923,177</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	116,923,177
	<b>TOTAL PERSONNEL</b>	<b>74,297,971</b>
	<b>TOTAL OVERHEAD</b>	<b>110,068,042</b>
	<b>TOTAL RECURRENT</b>	<b>184,366,013</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,813</b>
	<b>TOTAL ALLOCATION</b>	<b>316,135,826</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBCHP45718724	CONSTRUCTION OF STAFF ROOM	25,000,000
FBCHP12110289	PROVISION OF LANGUAGE LABORATORY AND OTHER GADGETS	25,000,000
FBCHP37059501	RENOVATION OF 2 BLOCKS OF GIRL'S HOSTEL	15,000,000
FBCHP24452328	CONSTRUCTION OF 5 NOS CLASSROOM	21,923,177
FBCHP88646683	CONSTRUCTION OF AGRICULTURAL AND FINE ART LABORATORIES	30,000,000
FBCHP45392506	PROCUREMENT OF SCIENCE EQUIPMENT, FURNITURE AND MANUAL TYPEWRITERS	14,846,636

0517026005	FGC DAURA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>158,565,482</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,712,035</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>105,354</b>
21020101	NON REGULAR ALLOWANCES	105,354
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,606,681</b>
21020201	NHIS FGN CONTRIBUTION	7,042,672
21020202	FGN CONTRIBUTORY PENSION	10,564,009
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>140,853,447</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>140,853,447</b>
21010101	SALARY	140,853,447
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>87,109,161</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,678,570</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,581,659</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	138,607
22021006	POSTAGES & COURIER SERVICES	180,188
22021009	SPORTING ACTIVITIES	277,214
22021010	DIRECT TEACHING & LABORATORY COST	277,214
22021001	REFRESHMENT & MEALS	277,214
22021003	PUBLICITY & ADVERTISEMENTS	154,008
22021004	MEDICAL EXPENSES	277,214
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>762,339</b>
22020201	ELECTRICITY CHARGES	346,517
22020203	INTERNET ACCESS CHARGES	207,910
22020205	WATER RATES	69,304
22020202	TELEPHONE CHARGES	69,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES	69,304
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>739,237</b>



0517026005	FGC DAURA	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	462,023
22020703	LEGAL SERVICES	277,214
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,797,828</b>
22020413	MINOR ROAD MAINTENANCE	69,304
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	693,034
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,034
22020405	MAINTENANCE OF PLANTS/GENERATORS	831,641
22020406	OTHER MAINTENANCE SERVICES	831,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	263,353
22020402	MAINTENANCE OF OFFICE FURNITURE	415,821
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,108,855</b>
22020801	MOTOR VEHICLE FUEL COST	207,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	277,214
22020803	PLANT / GENERATOR FUEL COST	207,910
22020806	COOKING GAS/FUEL COST	277,214
22020904	OTHER CRF BANK CHARGES	138,607
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,370,838</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	346,517
22020302	BOOKS	277,214
22020303	NEWSPAPERS	277,214
22020304	MAGAZINES & PERIODICALS	277,214
22020306	PRINTING OF SECURITY DOCUMENTS	263,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	277,214
22020307	DRUGS & MEDICAL SUPPLIES	554,427
22020308	FIELD & CAMPING MATERIALS SUPPLIES	415,821
22020309	UNIFORMS & OTHER CLOTHING	554,427
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,127,437
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>515,925</b>
22020601	SECURITY SERVICES	207,910
22020605	CLEANING & FUMIGATION SERVICES	308,015
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>415,821</b>
22020501	LOCAL TRAINING	415,821
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>386,068</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	138,607
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	247,461
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,430,590</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,430,590</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,590
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>95,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>95,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,069,713
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	39,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>26,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>26,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,000,000
	<b>TOTAL PERSONNEL</b>	<b>158,565,482</b>



0517026005	FGC DAURA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>87,109,161</b>
	<b>TOTAL RECURRENT</b>	<b>245,674,643</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>377,444,356</b>
CODE	PROJECT NAME	PROJECT TITLE
FDTAK94310684	REHABILITATION OF 12 CLASSROOMS JSS II	8,000,000
FDTAK29591454	REHABILITATION OF EXAMS HALL AND PROVISION OF EXAMINATION SITE	10,000,000
FDTAK21729264	REHABILITATION OF 6 CLASSROOMS SS II	5,000,000
FDTAK35485019	REHABILITATION OF MURKA BOYS HOSTEL	8,000,000
FDTAK63109658	REHABILITATION OF 2 BLOCKS 6 ROOMS GIRLS HOSTEL	8,000,000
FDTAK41381833	PURCHASING OF UTILITY VEHICLE	10,000,000
FDTAK05295993	RENOVATION OF 2 BLOCKS OF 2 BEDROOM STAFF QUARTERS	5,000,000
FDTAK48018208	CONSTRUCTION OF TECHNICAL DRAWING WORKSHOP	6,000,000
FDTAK81380418	CONSTRUCTION OF SPORTING PAVILION AND PROVISION OF SPORTING FACILITIES	39,700,000
FDTAK96223352	COMPLETION OF MULTI PURPOSE HALL	32,069,713

0517026006	FGC GANYE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>113,905,454</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,656,162</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,656,162</b>
21020201	NHIS FGN CONTRIBUTION	5,062,465
21020202	FGN CONTRIBUTORY PENSION	7,593,697
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>101,249,292</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>101,249,292</b>
21010101	SALARY	101,249,292
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>68,835,648</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,483,207</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,050,000</b>
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	500,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021003	PUBLICITY & ADVERTISEMENTS	350,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>810,000</b>
22020201	ELECTRICITY CHARGES	510,000
22020202	TELEPHONE CHARGES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,749,999</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	499,999
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,573,208</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000
22020302	BOOKS	573,208
22020303	NEWSPAPERS	100,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	500,000





0517026006	FGC GANYE	2017 APPROPRIATION BILL
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000</b>
22020501	LOCAL TRAINING	500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	650,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>58,352,440</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>58,352,440</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,440
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>40,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>76,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>76,769,713</b>
23030103	REHABILITATION / REPAIRS - HOUSING	76,769,713
	<b>TOTAL PERSONNEL</b>	<b>113,905,454</b>
	<b>TOTAL OVERHEAD</b>	<b>68,835,648</b>
	<b>TOTAL RECURRENT</b>	<b>182,741,102</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>314,510,815</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FGZWA35096040	RENOVATION OF 10 BLOCKS OF CLASSROOM	50,000,000
FGZWA70797650	CONSTRUCTION SPORTS PAVILION AND FIELD	25,000,000
FGZWA52020588	RENOVATION OF 3 BLOCKS OF LABORATORIES	26,769,713
FGZWA74590181	PROVISION OF STUDENTS BUNK BED	15,000,000
FGZWA32260931	CONSTRUCTION OF 700M OF PERIMETER WALL FENCE	15,000,000

0517026007	FGC GARKI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>395,216,739</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,912,970</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,912,970</b>
21020201	NHIS FGN CONTRIBUTION	17,565,188
21020202	FGN CONTRIBUTORY PENSION	26,347,782
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>351,303,769</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>351,303,769</b>
21010101	SALARY	351,303,769
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>92,504,307</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,188,028</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,261,000</b>
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	800,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	620,000



0517026007	FGC GARKI	2017 APPROPRIATION BILL
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	343,000
22021004	MEDICAL EXPENSES	548,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,332,528</b>
22020201	ELECTRICITY CHARGES	292,528
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	220,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,098,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	368,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>480,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	480,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,290,000</b>
22020801	MOTOR VEHICLE FUEL COST	588,000
22020803	PLANT / GENERATOR FUEL COST	412,000
22020806	COOKING GAS/FUEL COST	290,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,476,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020303	NEWSPAPERS	324,000
22020304	MAGAZINES & PERIODICALS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	362,500
22020309	UNIFORMS & OTHER CLOTHING	230,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,250,000</b>
22020601	SECURITY SERVICES	450,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>80,316,279</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>80,316,279</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	80,316,279
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,410,286</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,410,286</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,410,286
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,017,672</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,017,672</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	69,617,672
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,400,000
	<b>TOTAL PERSONNEL</b>	<b>395,216,739</b>
	<b>TOTAL OVERHEAD</b>	<b>92,504,307</b>
	<b>TOTAL RECURRENT</b>	<b>487,721,046</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>



0517026007	FGC GARKI	2017 APPROPRIATION BILL
	<b>TOTAL ALLOCATION</b>	<b>619,490,759</b>
CODE	PROJECT NAME	PROJECT TITLE
FGHVH66617757	RETICULATION OF WATER TO ALL COMPLETED BUILDINGS AT ANNEX WUYE	10,000,000
FGHVH53236269	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORIES (STOREY BUILDING) AT WUYE ANNEX	20,000,000
FGHVH76379400	CONSTRUCTION OF CLINIC AT WUYE ANNEX	11,341,755
FGHVH08261033	PURCHASE AND INSTALLATION OF 4 NOS. PHOTOCOPIERS	6,000,000
FGHVH06916858	PROCUREMENT OF 500 NOS. OF CLASSROOM DESKS & CHAIRS FOR STUDENTS	5,000,000
FGHVH03077730	PURCHASE AND INSTALLATION OF 2 NOS GESTETNER DUPLICATING MACHINES	4,410,286
FGHVH19865865	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK FOR 1000 STUDENTS AT WUYE ANNEX	49,617,672
FGHVH03484061	CONSTRUCTION OF 6 NOS STAFFROOMS	20,400,000
FGHVH38530424	PROCUREMENT OF 100 NOS OFFICE CHAIRS AND TABLES FOR STAFF	5,000,000

0517026008	FGC IJANIKIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>399,503,175</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,957,181</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>638,932</b>
21020101	NON REGULAR ALLOWANCES	638,932
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,318,249</b>
21020201	NHIS FGN CONTRIBUTION	17,727,300
21020202	FGN CONTRIBUTORY PENSION	26,590,949
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>354,545,994</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>354,545,994</b>
21010101	SALARY	354,545,994
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>135,230,715</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,560,464</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,105,800</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	240,000
22021006	POSTAGES & COURIER SERVICES	136,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	480,000
22021009	SPORTING ACTIVITIES	335,000
22021010	DIRECT TEACHING & LABORATORY COST	930,000
22021003	PUBLICITY & ADVERTISEMENTS	384,000
22021004	MEDICAL EXPENSES	600,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,138,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	48,000
22020205	WATER RATES	450,000
22020206	SEWERAGE CHARGES	750,000
22020202	TELEPHONE CHARGES	60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	330,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>720,000</b>
22020703	LEGAL SERVICES	720,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,559,810</b>
22020413	MINOR ROAD MAINTENANCE	350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,251,810
22020405	MAINTENANCE OF PLANTS/GENERATORS	288,000



0517026008	FGC IJANIKIN	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>427,353</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	427,353
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>630,000</b>
22020803	PLANT / GENERATOR FUEL COST	550,000
22020806	COOKING GAS/FUEL COST	80,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,727,000</b>
22020302	BOOKS	120,000
22020303	NEWSPAPERS	146,000
22020306	PRINTING OF SECURITY DOCUMENTS	108,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	875,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	528,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>435,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	240,000
22020605	CLEANING & FUMIGATION SERVICES	195,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>225,000</b>
22020501	LOCAL TRAINING	225,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>592,500</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	592,500
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>119,670,250</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>119,670,250</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	119,670,250
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>128,269,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>128,269,713</b>
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	14,728,001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	113,541,712
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,500,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,500,000
	<b>TOTAL PERSONNEL</b>	<b>399,503,175</b>
	<b>TOTAL OVERHEAD</b>	<b>135,230,715</b>
	<b>TOTAL RECURRENT</b>	<b>534,733,890</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>666,503,603</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIONL61735956	EXTERNAL AND INTERNAL PAINTING OF KAFARU HALL	3,500,000
FIONL31691034	REHABILITATION OF DINNIG HALL	18,168,830
FIONL72721471	PERIMETER FENCING OF COLLAPSED FENCE	14,728,001
FIONL50960852	COMPLETION OF HOME ECONOMICS LAB	27,339,950
FIONL30855824	REHABILITATION OF 3 BLOCKS OF CLASSROOMS (JUNIOR SEC SCH)	19,543,349
FIONL13751037	REHABILITATION OF 4 BLOCKS OF CLASSROOMS (SENIOR SECONDARY)	14,800,000
FIONL84475742	REHABILITATION OF DORMITORIES	33,689,583

0517026009	FGC IKET NISE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,154,483



0517026009	FGC IKET NISE	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,825,701</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>284,603</b>
21020101	NON REGULAR ALLOWANCES	284,603
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,541,098</b>
21020201	NHIS FGN CONTRIBUTION	7,816,439
21020202	FGN CONTRIBUTORY PENSION	11,724,659
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>156,328,782</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>156,328,782</b>
21010101	SALARY	156,328,782
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>116,330,104</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,089,827</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>400,000</b>
22021004	MEDICAL EXPENSES	400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000</b>
22020201	ELECTRICITY CHARGES	1,080,000
22020205	WATER RATES	720,000
22020206	SEWERAGE CHARGES	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,950,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>90,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	90,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,950,975</b>
22020801	MOTOR VEHICLE FUEL COST	1,950,975
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,362,500</b>
22020303	NEWSPAPERS	112,500
22020307	DRUGS & MEDICAL SUPPLIES	1,800,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>750,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,586,352</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	586,352
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>104,240,277</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>104,240,277</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	104,240,277
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>111,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>111,769,713</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	21,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	90,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>20,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>20,000,000</b>
23040102	EROSION & FLOOD CONTROL	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>176,154,483</b>
	<b>TOTAL OVERHEAD</b>	<b>116,330,104</b>
	<b>TOTAL RECURRENT</b>	<b>292,484,587</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>424,254,300</b>



<b>0517026009</b>	<b>FGC IKET NISE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FINDA87054407	CONSTRUCTION OF ACCESS ROAD TO FGC IKET NISE	21,769,713
FINDA31916370	EROSION CONTROL	20,000,000
FINDA48700247	COMPLETION OF SCIENCE LAB BLOCK	25,000,000
FINDA96418848	RENOVATION OF 4 NOS. BLOCK HOSTELS	10,000,000
FINDA01939069	FENCING OF MALE/FEMALE HOSTELS	20,000,000
FINDA97870584	RENOVATION OF 10 NOS. BLOCK OF CLASSROOMS	20,000,000
FINDA31647914	PROVISION OF MODERN KITCHEN	15,000,000

<b>0517026010</b>	<b>FGC IKET VANDAKYA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>131,380,144</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,763,175</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>186,054</b>
21020101	NON REGULAR ALLOWANCES	186,054
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,577,121</b>
21020201	NHIS FGN CONTRIBUTION	5,830,848
21020202	FGN CONTRIBUTORY PENSION	8,746,273
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>116,616,969</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>116,616,969</b>
21010101	SALARY	116,616,969
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>130,320,870</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,745,930</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,377,091</b>
22021006	POSTAGES & COURIER SERVICES	136,419
22021007	WELFARE PACKAGES	50,986
22021009	SPORTING ACTIVITIES	101,973
22021010	DIRECT TEACHING & LABORATORY COST	582,703
22021001	REFRESHMENT & MEALS	262,217
22021003	PUBLICITY & ADVERTISEMENTS	242,793
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,056,150</b>
22020201	ELECTRICITY CHARGES	728,379
22020202	TELEPHONE CHARGES	327,771
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,549,328</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	582,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	254,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	254,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,569
22020402	MAINTENANCE OF OFFICE FURNITURE	364,190
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>937,670</b>
22020801	MOTOR VEHICLE FUEL COST	137,061
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	400,609
22020806	COOKING GAS/FUEL COST	250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,249,361</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	364,189
22020302	BOOKS	364,190
22020303	NEWSPAPERS	182,095
22020304	MAGAZINES & PERIODICALS	137,061



<b>0517026010</b>	<b>FGC IKET VANDAKYA</b>	<b>2017 APPROPRIATION BILL</b>
22020307	DRUGS & MEDICAL SUPPLIES	254,933
22020309	UNIFORMS & OTHER CLOTHING	364,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	582,703
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>781,566</b>
22020601	SECURITY SERVICES	198,700
22021002	HONORARIUM & SITTING ALLOWANCE	291,352
22020605	CLEANING & FUMIGATION SERVICES	291,514
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>245,676</b>
22020501	LOCAL TRAINING	245,676
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>549,087</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	364,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	184,898
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>120,574,939</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>120,574,939</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	120,574,939
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,656,431</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,656,431</b>
23010113	PURCHASE OF COMPUTERS	8,180,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	11,943,431
23010128	PURCHASE OF SECURITY EQUIPMENT	1,533,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>110,113,282</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>110,113,282</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	7,625,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,339,119
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	72,149,142
	<b>TOTAL PERSONNEL</b>	<b>131,380,144</b>
	<b>TOTAL OVERHEAD</b>	<b>130,320,870</b>
	<b>TOTAL RECURRENT</b>	<b>261,701,014</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>393,470,727</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIVSM77118796	COMPLETION OF TECHNICAL LABORATORY	3,812,511
FIVSM42964156	INSTALLATION OF CLOSED-CIRCUIT TELEVISION (CCTV) CAMERAS	1,533,000
FIVSM65619288	CONSTRUCTION OF EROSION CONTROL AND DRAINAGE	13,026,608
FIVSM36966908	CONSTRUCTION OF WALKWAY (598M)	7,625,021
FIVSM89381229	PURCHASE OF KITCHEN EQUIPMENTS	11,943,431
FIVSM51971822	PURCHASE AND INSTALLATION 60 DESKTOP COMPUTERS AND ACCESSORIES	8,180,000
FIVSM88083671	CONSTRUCTION OF GUIDANCES AND COUNCELLING UNIT	13,500,000
FIVSM53320874	COMPLETION OF 5 BLOCKS OF 3 BEDROOM FLAT STAFF QUARTERS	16,000,000
FIVSM34902352	COMPLETION OF SCHOOL AUDITORIUM	16,323,531
FIVSM58942337	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS	17,825,611
FIVSM31736730	COMPLETION OF ADMIN BLOCK	22,000,000

<b>0517026011</b>	<b>FGC IKOM</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>138,640,847</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,404,538</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,404,538</b>



0517026011	FGC IKOM	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	6,161,815
21020202	FGN CONTRIBUTORY PENSION	9,242,723
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>123,236,309</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>123,236,309</b>
21010101	SALARY	123,236,309
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,295,076</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,166,048</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,350,000</b>
22021009	SPORTING ACTIVITIES	750,000
22021010	DIRECT TEACHING & LABORATORY COST	350,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,680,000</b>
22020201	ELECTRICITY CHARGES	600,000
22020202	TELEPHONE CHARGES	1,080,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,480,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>915,000</b>
22020801	MOTOR VEHICLE FUEL COST	290,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000
22020803	PLANT / GENERATOR FUEL COST	225,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,668,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	552,000
22020302	BOOKS	240,000
22020306	PRINTING OF SECURITY DOCUMENTS	576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	340,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,073,048</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	823,048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,129,027</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,129,027</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,129,027
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,718</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>131,769,718</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>131,769,718</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	131,769,718
	<b>TOTAL PERSONNEL</b>	<b>138,640,847</b>
	<b>TOTAL OVERHEAD</b>	<b>83,295,076</b>
	<b>TOTAL RECURRENT</b>	<b>221,935,923</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,718</b>
	<b>TOTAL ALLOCATION</b>	<b>353,705,641</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FITBG67981170	REHABILITATION OF 1NO BOYS HOSTEL	19,450,832
FITBG55669435	RENOVATION OF STAFF QUARTERS	27,000,000
FITBG40146624	RENOVATION OF AGRIC LABORATORY	4,800,000





<b>0517026011</b>	<b>FGC IKOM</b>	<b>2017 APPROPRIATION BILL</b>
FITBG95388104	RENOVATION OF SIX (6) NOS BLOCKS OF CLASSROOM	18,395,585
FITBG89333740	RENOVATION OF PRINCIPAL'S OFFICIAL QUARTERS	21,000,000
FITBG19767444	REHABILITATION OF 1NO SENIOR GIRLS HOSTEL	8,477,117
FITBG41963749	RENOVATION OF 1NO BLOCK (4) LABORATORIES	13,000,000
FITBG07892004	REHABILITATION OF 1NO JUNIOR GIRLS HOSTEL	19,646,184

<b>0517026012</b>	<b>FGC IKOT EKPENE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>203,440,189</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,932,720</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>369,286</b>
21020101	NON REGULAR ALLOWANCES	369,286
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,563,434</b>
21020201	NHIS FGN CONTRIBUTION	9,025,374
21020202	FGN CONTRIBUTORY PENSION	13,538,060
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>180,507,469</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>180,507,469</b>
21010101	SALARY	180,507,469
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>93,299,743</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,742,581</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,875,600</b>
22021004	MEDICAL EXPENSES	1,875,600
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,927,981</b>
22020201	ELECTRICITY CHARGES	2,827,981
22020202	TELEPHONE CHARGES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,250,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,689,000</b>
22020302	BOOKS	4,689,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>78,557,161</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>78,557,161</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,557,161
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>25,400,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>25,400,000</b>
23010108	PURCHASE OF BUSES	10,200,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,200,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>77,569,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>77,569,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,164,571
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	27,405,142
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>28,800,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>28,800,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	28,800,000
	<b>TOTAL PERSONNEL</b>	<b>203,440,189</b>
	<b>TOTAL OVERHEAD</b>	<b>93,299,743</b>
	<b>TOTAL RECURRENT</b>	<b>296,739,932</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>



<b>0517026012</b>	<b>FGC IKOT EKPENE</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL ALLOCATION</b>	<b>428,509,645</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIET16415573	PROCUREMENT OF TOYOTA HIACE	10,200,000
FIET58818062	PROCUREMENT OF TRACTOR AND MOWER	15,200,000
FIET59579653	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK	15,000,000
FIET81459638	REHABILITATION OF MALE HOSTEL BLOCK (4 DORMITORIES)	28,800,000
FIET28757974	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES	27,405,142
FIET68917749	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL BLOCK (2 NOS DORMITORIES)	35,164,571

<b>0517026013</b>	<b>FGC IKURIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>251,054,924</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,894,992</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,894,992</b>
21020201	NHIS FGN CONTRIBUTION	11,157,997
21020202	FGN CONTRIBUTORY PENSION	16,736,995
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>223,159,932</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>223,159,932</b>
21010101	SALARY	223,159,932
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>91,467,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,172,312</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,359,919</b>
22021007	WELFARE PACKAGES	339,980
22021009	SPORTING ACTIVITIES	1,019,939
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,483,072</b>
22020201	ELECTRICITY CHARGES	682,760
22020203	INTERNET ACCESS CHARGES	324,340
22020205	WATER RATES	339,980
22020202	TELEPHONE CHARGES	135,992
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,535,788</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS	679,959
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	815,952
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>679,960</b>
22020801	MOTOR VEHICLE FUEL COST	339,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	339,980
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,053,756</b>
22020302	BOOKS	362,037
22020303	NEWSPAPERS	135,992
22020304	MAGAZINES & PERIODICALS	135,992
22020306	PRINTING OF SECURITY DOCUMENTS	679,959
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,959
22020307	DRUGS & MEDICAL SUPPLIES	1,699,898
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,359,919
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,059,817</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,699,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,359,919



0517026013	FGC IKURIN	2017 APPROPRIATION BILL
2205	SUBSIDIES GENERAL	76,295,439
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	76,295,439
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,295,439
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	16,000,000
2302	CONSTRUCTION / PROVISION	115,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	85,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>251,054,924</b>
	<b>TOTAL OVERHEAD</b>	<b>91,467,751</b>
	<b>TOTAL RECURRENT</b>	<b>342,522,675</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>474,292,388</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIGZZ26220095	CONSTRUCTION OF 1NO. MODERN BAKERY	30,000,000
FIGZZ37880632	PROCUREMENT & INSTALLATION OF SURVEILLANCE SECURITY SYSTEM	16,000,000
FIGZZ91269667	CONSTRUCTION OF 1NO. CLOTHING & TEXTILE WORKSHOP	25,000,000
FIGZZ29242441	CONSTRUCTION OF 2KM PERIMETER FENCING	20,000,000
FIGZZ85017693	CONSTRUCTION OF SICK BAY AND FURNISHING	16,000,000
FIGZZ02956276	CONSTRUCTION OF EXAMINATION HALL	24,769,713

0517026014	FGC JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	337,473,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,706,217
210201	ALLOWANCES	235,310
21020101	NON REGULAR ALLOWANCES	235,310
210202	SOCIAL CONTRIBUTIONS	37,470,907
21020201	NHIS FGN CONTRIBUTION	14,988,363
21020202	FGN CONTRIBUTORY PENSION	22,482,544
2101	SALARIES AND WAGES	299,767,253
210101	SALARIES AND WAGES	299,767,253
21010101	SALARY	299,767,253
22	OTHER RECURRENT COST	115,795,383
2202	OVERHEAD COST	13,113,181
220210	MISCELLANEOUS EXPENSES GENERAL	2,147,500
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	720,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	350,000
22021001	REFRESHMENT & MEALS	450,000
22021004	MEDICAL EXPENSES	127,500
220202	UTILITIES - GENERAL	1,254,000
22020201	ELECTRICITY CHARGES	300,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	250,000
22020202	TELEPHONE CHARGES	42,000



0517026014	FGC JOS	2017 APPROPRIATION BILL
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,586,871</b>
22020701	FINANCIAL CONSULTING	150,000
22020702	INFORMATION TECHNOLOGY CONSULTING	165,000
22020703	LEGAL SERVICES	75,000
22020705	ARCHITECTURAL SERVICES	446,871
22020706	SURVEYING SERVICES	500,000
22020708	MEDICAL CONSULTING	150,000
22020704	ENGINEERING SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,372,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	868,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	504,000
22020410	MAINTENANCE OF STREET LIGHTINGS	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	520,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>405,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	405,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,493,000</b>
22020801	MOTOR VEHICLE FUEL COST	500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	393,000
22020806	COOKING GAS/FUEL COST	100,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,225,810</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000
22020302	BOOKS	204,300
22020303	NEWSPAPERS	540,000
22020304	MAGAZINES & PERIODICALS	126,000
22020306	PRINTING OF SECURITY DOCUMENTS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	143,010
22020309	UNIFORMS & OTHER CLOTHING	187,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>960,000</b>
22020601	SECURITY SERVICES	360,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>369,000</b>
22020501	LOCAL TRAINING	369,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>300,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>102,682,201</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>102,682,201</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,682,201
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>39,301,369</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,301,369</b>
23010119	PURCHASE OF POWER GENERATING SET	18,232,594
23010108	PURCHASE OF BUSES	21,068,775
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>47,113,403</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>47,113,403</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	33,681,233
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13,432,169



<b>0517026014</b>	<b>FGC JOS</b>	<b>2017 APPROPRIATION BILL</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>22,322,602</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>22,322,602</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	971,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,351,352
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	23,032,339
	<b>TOTAL PERSONNEL</b>	<b>337,473,470</b>
	<b>TOTAL OVERHEAD</b>	<b>115,795,383</b>
	<b>TOTAL RECURRENT</b>	<b>453,268,853</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>585,038,566</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FJKLP83771731	RENOVATION OF STAFF QUARTERS (PHASE 11) 4NOS. BLOCKS	14,096,999
FJKLP97402516	CONSTRUCTION OF SPORTING PAVILION (PHASE I)	20,555,484
FJKLP21053866	SUPPLY OF 1NO 30 SEATER BUS	21,068,775
FJKLP95631752	COMPLETION OF 3 STORY BUILDING STAFF QUARTERS (1NO.BLOCK)	13,432,169
FJKLP60653507	SUPPLY AND INSTALLATION OF 1 NO 250KVA GENERATOR AT FGC JOS	18,232,594
FJKLP53376100	RENOVATION OF HANDBALL AND BASKET BALL COURT AT FGC JOS	23,032,339
FJKLP37156379	REHABILITATION OF BLOCK WALL FENCING (1,850M)	21,351,352

<b>0517026015</b>	<b>FGC KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>372,105,107</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,756,585</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>463,019</b>
21020101	NON REGULAR ALLOWANCES	463,019
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>41,293,566</b>
21020201	NHIS FGN CONTRIBUTION	16,517,426
21020202	FGN CONTRIBUTORY PENSION	24,776,140
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>330,348,522</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>330,348,522</b>
21010101	SALARY	330,348,522
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>140,064,063</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,163,350</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,229,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	128,000
22021006	POSTAGES & COURIER SERVICES	675,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	324,000
22021001	REFRESHMENT & MEALS	352,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,930,775</b>
22020201	ELECTRICITY CHARGES	3,879,995
22020203	INTERNET ACCESS CHARGES	1,150,000
22020205	WATER RATES	1,240,000
22020202	TELEPHONE CHARGES	360,780
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>950,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000



0517026015	FGC KADUNA	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,538,075</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	918,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000
22020406	OTHER MAINTENANCE SERVICES	1,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
22020402	MAINTENANCE OF OFFICE FURNITURE	220,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,280,000</b>
22020801	MOTOR VEHICLE FUEL COST	360,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
22020803	PLANT / GENERATOR FUEL COST	600,000
22020806	COOKING GAS/FUEL COST	360,000
22020904	OTHER CRF BANK CHARGES	480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,585,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	255,500
22020306	PRINTING OF SECURITY DOCUMENTS	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	550,000
22020307	DRUGS & MEDICAL SUPPLIES	1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	405,000
22020309	UNIFORMS & OTHER CLOTHING	1,050,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	330,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>200,000</b>
22020601	SECURITY SERVICES	200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,450,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,450,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>115,900,713</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>115,900,713</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	115,900,713
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,949,999</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,949,999</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29,949,999
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,929,105</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,929,105</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	17,733,765
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	38,195,340
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>45,890,609</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>45,890,609</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,836,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	18,769,714
23030113	REHABILITATION / REPAIRS - ROADS	11,284,495
	<b>TOTAL PERSONNEL</b>	<b>372,105,107</b>
	<b>TOTAL OVERHEAD</b>	<b>140,064,063</b>
	<b>TOTAL RECURRENT</b>	<b>512,169,170</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>643,938,883</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKMCO99393079	RENOVATION OF 4NO. DUPLEX STAFF QUARTERS	15,836,400



<b>0517026015</b>	<b>FGC KADUNA</b>	<b>2017 APPROPRIATION BILL</b>
FKMCO04747775	PROCUREMENT OF 300 UNITS OF OFFICE TABLES AND CHAIRS FOR STAFF	19,950,000
FKMCO67850592	RENOVATION OF BURNT GIRLS' DORMITORY	18,769,714
FKMCO41819448	CONSTRUCTION OF 1NO. MATHEMATICS LABORATORY	9,097,670
FKMCO69737090	CONSTRUCTION OF 1NO. ENGLISH LANGUAGE LABORATORY	9,097,670
FKMCO85097443	REHABILITATION OF 2N0S GIANT STEEL OVERHEAD WATER TANK AND THE PURCHASE OF 1 NO. 15KVA DIESEL GENERATOR FOR THE BOREHOLES (ANNEXURE D	17,733,765
FKMCO11268020	PROVISION OF 700 PIECES 2 SEATER WOODEN CLASSROOM DESK	9,999,999
FKMCO28840361	RECONSTRUCTION OF 2000 METERS COLLAPSED WALL FENCE	20,000,000
FKMCO17642781	REHABILITATION OF 1200 METERS ACCESS RING ROAD WITHIN THE SCHOOL PREMISES	11,284,495

<b>0517026016</b>	<b>FGC KANO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>265,470,711</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>29,496,746</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>29,496,746</b>
21020201	NHIS FGN CONTRIBUTION	11,798,698
21020202	FGN CONTRIBUTORY PENSION	17,698,048
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>235,973,965</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>235,973,965</b>
21010101	SALARY	235,973,965
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>126,586,405</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,947,414</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,494,860</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	130,961
22021006	POSTAGES & COURIER SERVICES	170,536
22021009	SPORTING ACTIVITIES	262,000
22021010	DIRECT TEACHING & LABORATORY COST	262,000
22021001	REFRESHMENT & MEALS	262,363
22021003	PUBLICITY & ADVERTISEMENTS	145,000
22021004	MEDICAL EXPENSES	262,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>606,000</b>
22020201	ELECTRICITY CHARGES	336,000
22020203	INTERNET ACCESS CHARGES	150,000
22020205	WATER RATES	54,000
22020202	TELEPHONE CHARGES	66,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>699,363</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	437,000
22020703	LEGAL SERVICES	262,363
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,495,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	624,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020410	MAINTENANCE OF STREET LIGHTINGS	288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	393,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>131,181</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,181
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>917,653</b>
22020801	MOTOR VEHICLE FUEL COST	196,772
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	262,000



<b>0517026016</b>	<b>FGC KANO</b>	<b>2017 APPROPRIATION BILL</b>
22020803	PLANT / GENERATOR FUEL COST	196,881
22020806	COOKING GAS/FUEL COST	262,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,088,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020302	BOOKS	630,000
22020303	NEWSPAPERS	252,000
22020304	MAGAZINES & PERIODICALS	252,000
22020306	PRINTING OF SECURITY DOCUMENTS	252,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	252,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	360,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	590,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>488,286</b>
22020601	SECURITY SERVICES	196,772
22020605	CLEANING & FUMIGATION SERVICES	291,514
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>960,000</b>
22020501	LOCAL TRAINING	960,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,067,071</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	587,071
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>113,638,990</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>113,638,990</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	113,638,990
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,501,362
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	110,268,351
	<b>TOTAL PERSONNEL</b>	<b>265,470,711</b>
	<b>TOTAL OVERHEAD</b>	<b>126,586,405</b>
	<b>TOTAL RECURRENT</b>	<b>392,057,116</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>523,826,829</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKVOC61134914	COMPLETION OF GUIDANCE AND COUNSELLING BLOCK	8,188,556
FKVOC12088397	REHABILITATION OF 2 NO. BLOCK CLASSROOM FOR SENIOR SECONDARY SCHOOL SECTION	6,688,500
FKVOC39126595	CONSTRUCTION OF 4 NOS. PROTOTYPE STUDENT TOILETS AND BATHROOMS	20,000,000
FKVOC25548221	CONSTRUCTION OF MODERN KITCHEN AND STORE	18,500,000
FKVOC80410976	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK	31,050,823
FKVOC43231941	CONSTRUCTION OF 1-NO. NEW HOSTEL AND COMPLETION OF 2-NOS. HOSTEL	20,840,472
FKVOC81664094	COMPLETION OF SPORT PAVILION	21,501,362
FKVOC75577394	REHABILITATION OF STUDENT COMMON ROOMS BLOCK A & B	5,000,000

<b>0517026017</b>	<b>FGC KEFFI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>243,822,619</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,274,529</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>206,017</b>





0517026017	FGC KEFFI	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	206,017
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,068,512</b>
21020201	NHIS FGN CONTRIBUTION	10,827,405
21020202	FGN CONTRIBUTORY PENSION	16,241,107
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>216,548,090</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>216,548,090</b>
21010101	SALARY	216,548,090
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>109,273,120</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,923,741</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,707,741</b>
22020201	ELECTRICITY CHARGES	1,307,741
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,400,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>340,000</b>
22020801	MOTOR VEHICLE FUEL COST	340,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,736,000</b>
22020303	NEWSPAPERS	936,000
22020307	DRUGS & MEDICAL SUPPLIES	1,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>840,000</b>
22020605	CLEANING & FUMIGATION SERVICES	840,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,500,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>96,349,378</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>96,349,378</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	96,349,378
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>37,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>37,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,500,000
23010113	PURCHASE OF COMPUTERS	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>73,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>73,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	73,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>21,269,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>21,269,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,269,713
	<b>TOTAL PERSONNEL</b>	<b>243,822,619</b>
	<b>TOTAL OVERHEAD</b>	<b>109,273,120</b>
	<b>TOTAL RECURRENT</b>	<b>353,095,739</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>484,865,452</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKODI44425587	CONSTRUCTION/REHABILITATION OF ACCESS BRIDGE ACROSS THE AUTAU RIVER	12,500,000
FKODI04732913	PROCUREMENT OF 100 NOS COMPUTERS FOR VOCATIONAL EDUCATION	15,000,000
FKODI83709380	PROCUREMENT OF 500 NOS CLASSROOMS DESKS AND CHAIRS (METAL) FOR STUDENTS	22,500,000



0517026017	FGC KEFFI	2017 APPROPRIATION BILL
FKODI91729204	RENOVATION OF 2 NOS BLOCKS OF 6 CLASS ROOMS	21,269,713
FKODI84546517	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS	60,500,000

0517026018	FGC KIYAWA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>79,900,089</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,877,787</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,877,787</b>
21020201	NHIS FGN CONTRIBUTION	3,551,115
21020202	FGN CONTRIBUTORY PENSION	5,326,672
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>71,022,302</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>71,022,302</b>
21010101	SALARY	71,022,302
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,049,569</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,580,669</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,080,000</b>
22021006	POSTAGES & COURIER SERVICES	80,000
22021009	SPORTING ACTIVITIES	750,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,299,000</b>
22020201	ELECTRICITY CHARGES	1,299,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,750,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,579,669</b>
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	859,669
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,442,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020304	MAGAZINES & PERIODICALS	192,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	750,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>350,000</b>
22020605	CLEANING & FUMIGATION SERVICES	350,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,080,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	880,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>90,468,900</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>90,468,900</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,468,900
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>79,900,089</b>
	<b>TOTAL OVERHEAD</b>	<b>103,049,569</b>
	<b>TOTAL RECURRENT</b>	<b>182,949,658</b>



<b>0517026018</b>	<b>FGC KIYAWA</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>314,719,371</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKJQR75277049	PURCHASE OF 32 SITTERS BUS	15,879,713
FKJQR01703919	PURCHASE OF 250 KVA GENERATOR	17,890,000
FKJQR73501573	RENOVATION OF 2NOS OF GIRLS HOSTELS	18,000,000
FKJQR25950798	PROCUREMENT OF CLASSROOMS FURNITURES	9,500,000
FKJQR93976835	PROCUREMENT OF UTILITY VEHICLE TOYOTA HILUX	8,200,000
FKJQR04861642	PURCHASE OF 18 SITTERS BUS	8,500,000
FKJQR07717887	PROCUREMENT OF HOSTEL FURNITURES	9,500,000
FKJQR67756188	EXPANSION OF DINNING HALL	14,300,000
FKJQR68670365	CONSTRUCTION OF 2 WING OF SCHOOL CLINIC	30,000,000

<b>0517026019</b>	<b>FGC KWALI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>366,528,204</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>40,725,357</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,725,357</b>
21020201	NHIS FGN CONTRIBUTION	16,290,143
21020202	FGN CONTRIBUTORY PENSION	24,435,214
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>325,802,847</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>325,802,847</b>
21010101	SALARY	325,802,847
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>133,272,679</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,581,588</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>547,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	225,000
22021009	SPORTING ACTIVITIES	162,000
22021001	REFRESHMENT & MEALS	160,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,084,877</b>
22020201	ELECTRICITY CHARGES	1,420,000
22020203	INTERNET ACCESS CHARGES	130,000
22020202	TELEPHONE CHARGES	534,877
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,090,650</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	495,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	201,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	194,400
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>754,000</b>
22020801	MOTOR VEHICLE FUEL COST	442,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	312,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,265,061</b>
22020304	MAGAZINES & PERIODICALS	945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,797,561
22020307	DRUGS & MEDICAL SUPPLIES	372,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,840,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	740,000



0517026019	FGC KWALI	2017 APPROPRIATION BILL
2205	SUBSIDIES GENERAL	123,691,090
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	123,691,090
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	123,691,090
23	CAPITAL COST	131,769,713
2301	FIXED ASSETS PURCHASED	28,008,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,008,513
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,674,160
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12,334,353
2302	CONSTRUCTION / PROVISION	103,761,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,761,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,761,200
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
	TOTAL PERSONNEL	366,528,204
	TOTAL OVERHEAD	133,272,679
	TOTAL RECURRENT	499,800,883
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	631,570,596
CODE	PROJECT NAME	PROJECT TITLE
FKAYW16413747	CONSTRUCTION OF VIP TOILETS IN HOSTELS AND CLASSROOM AREA	30,006,200
FKAYW31558746	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT	12,334,353
FKAYW31462531	CONSTRUCTION OF COLLEGE MODERN DINNING HALL	15,674,160
FKAYW85093081	CONSTRUCTION OF BIOGAS DIGESTOR FOR ALTERNATIVE ENERGY FOR COOKING	25,000,000
FKAYW84612617	PROVISION OF BOREHOLE AND WATER RETICULATION	10,000,000
FKAYW46481193	CONSTRUCTION OF BASIC TECHNOLOGY WORKSHOP WITH FITTINGS, EQUIPMENT, FURNISHING AND INSTALLATION.	38,755,000

0517026020	FGC MAIDUGURI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	201,646,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,594,560
210201	ALLOWANCES	213,109
21020101	NON REGULAR ALLOWANCES	213,109
210202	SOCIAL CONTRIBUTIONS	22,381,451
21020201	NHIS FGN CONTRIBUTION	8,952,580
21020202	FGN CONTRIBUTORY PENSION	13,428,871
2101	SALARIES AND WAGES	179,051,613
210101	SALARIES AND WAGES	179,051,613
21010101	SALARY	179,051,613
22	OTHER RECURRENT COST	138,380,286
2202	OVERHEAD COST	14,086,069
220210	MISCELLANEOUS EXPENSES GENERAL	1,736,230
22021007	WELFARE PACKAGES	390,000
22021009	SPORTING ACTIVITIES	430,000
22021010	DIRECT TEACHING & LABORATORY COST	568,230
22021003	PUBLICITY & ADVERTISEMENTS	348,000
220202	UTILITIES - GENERAL	1,871,324
22020201	ELECTRICITY CHARGES	801,324
22020203	INTERNET ACCESS CHARGES	350,000
22020202	TELEPHONE CHARGES	720,000



0517026020	FGC MAIDUGURI	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,992,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	468,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	516,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,000
22020402	MAINTENANCE OF OFFICE FURNITURE	432,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,970,130</b>
22020801	MOTOR VEHICLE FUEL COST	1,169,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	413,250
22020803	PLANT / GENERATOR FUEL COST	387,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,908,385</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020302	BOOKS	700,000
22020306	PRINTING OF SECURITY DOCUMENTS	468,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	825,000
22020307	DRUGS & MEDICAL SUPPLIES	624,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,290,000</b>
22020601	SECURITY SERVICES	840,000
22020605	CLEANING & FUMIGATION SERVICES	450,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>528,000</b>
22020501	LOCAL TRAINING	528,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>790,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	340,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>124,294,216</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>124,294,216</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	124,294,216
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,712</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,712</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,712</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,080,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,520,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	12,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	103,469,712
	<b>TOTAL PERSONNEL</b>	<b>201,646,173</b>
	<b>TOTAL OVERHEAD</b>	<b>138,380,286</b>
	<b>TOTAL RECURRENT</b>	<b>340,026,459</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,712</b>
	<b>TOTAL ALLOCATION</b>	<b>471,796,171</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMWRY81729418	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	8,080,000
FMWRY84289796	COMPLETION AND RENOVATION OF HOSTELS(BOYS 1&GIRLS II)	16,750,000
FMWRY84445049	RENOVATION OF COLLEGE GATE	10,000,000
FMWRY58341596	PROVISION OF STREET LIGHTS	7,520,000
FMWRY12411206	COMPLETION AND RENOVATION OF BOYS HOSTEL	17,200,000
FMWRY59803917	COMPLEXION OF SCIENCE LABORATORIES BUILDING	25,000,000
FMWRY19789766	300 METERS PERIMETER WALL FENCING	25,000,000
FMWRY47771137	COMPLETION AND RENOVATION OF 12NOS CLASSROOM	9,519,712
FMWRY33664141	CONSTRUCTION OF SPORTING PAVILLION	12,700,000



0517026021	FGC MINJIBIR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	130,479,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,497,722
210202	SOCIAL CONTRIBUTIONS	14,497,722
21020201	NHIS FGN CONTRIBUTION	5,799,089
21020202	FGN CONTRIBUTORY PENSION	8,698,633
2101	SALARIES AND WAGES	115,981,780
210101	SALARIES AND WAGES	115,981,780
21010101	SALARY	115,981,780
22	OTHER RECURRENT COST	86,713,539
2202	OVERHEAD COST	13,182,427
220210	MISCELLANEOUS EXPENSES GENERAL	1,120,000
22021009	SPORTING ACTIVITIES	500,000
22021001	REFRESHMENT & MEALS	620,000
220202	UTILITIES - GENERAL	992,000
22020201	ELECTRICITY CHARGES	560,000
22020203	INTERNET ACCESS CHARGES	216,000
22020202	TELEPHONE CHARGES	216,000
220204	MAINTENANCE SERVICES - GENERAL	2,035,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	726,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	561,600
22020402	MAINTENANCE OF OFFICE FURNITURE	748,000
220208	FUEL & LUBRICANTS - GENERAL	1,500,000
22020801	MOTOR VEHICLE FUEL COST	922,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	578,000
220203	MATERIALS & SUPPLIES - GENERAL	3,534,827
22020302	BOOKS	386,000
22020303	NEWSPAPERS	150,750
22020304	MAGAZINES & PERIODICALS	165,600
22020306	PRINTING OF SECURITY DOCUMENTS	260,477
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,242,000
22020307	DRUGS & MEDICAL SUPPLIES	630,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,088,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,912,000
2205	SUBSIDIES GENERAL	73,531,111
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	73,531,111
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	73,531,111
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	131,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,769,713
23020114	CONSTRUCTION / PROVISION OF ROADS	22,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	109,769,713
	TOTAL PERSONNEL	130,479,502
	TOTAL OVERHEAD	86,713,539
	TOTAL RECURRENT	217,193,041
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	348,962,754
CODE	PROJECT NAME	PROJECT TITLE
FMDDY98664176	RENOVATION OF 15 NO. STAFF QUARTERS	24,235,155



0517026021	FGC MINJIBIR	2017 APPROPRIATION BILL
FMDDY16586950	CONSTRUCTION OF 2 BLOCK OF HOSTEL AND TOILETS	16,769,713
FMDDY16039242	CONSTRUCTION OF MULTIPURPOSE HALL	28,000,000
FMDDY18123703	CONSTRUCTION OF 5KM ROAD NETWORK	22,000,000
FMDDY57604916	RENOVATION/EXPANSION OF DINNING HALL AND KITCHEN	9,000,000
FMDDY00210610	COMPLETION OF ADMINISTRATIVE BLOCK	31,764,845

0517026022	FGC MINNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>352,500,601</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>39,449,235</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>317,814</b>
21020101	NON REGULAR ALLOWANCES	317,814
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>39,131,421</b>
21020201	NHIS FGN CONTRIBUTION	15,652,569
21020202	FGN CONTRIBUTORY PENSION	23,478,852
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>313,051,366</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>313,051,366</b>
21010101	SALARY	313,051,366
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>168,767,474</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>81,000</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>81,000</b>
22010103	DEATH BENEFITS	81,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,409,418</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,633,638</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021016	SERVICOM	540,000
22021006	POSTAGES & COURIER SERVICES	60,000
22021009	SPORTING ACTIVITIES	200,000
22021010	DIRECT TEACHING & LABORATORY COST	3,088,638
22021001	REFRESHMENT & MEALS	505,000
22021003	PUBLICITY & ADVERTISEMENTS	240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,018,200</b>
22020201	ELECTRICITY CHARGES	469,200
22020203	INTERNET ACCESS CHARGES	162,000
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	147,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>450,000</b>
22020708	MEDICAL CONSULTING	450,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,788,120</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,961,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,920
22020406	OTHER MAINTENANCE SERVICES	186,000
22020410	MAINTENANCE OF STREET LIGHTINGS	384,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	486,000
22020402	MAINTENANCE OF OFFICE FURNITURE	691,200
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>567,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	567,000



0517026022	FGC MINNA	2017 APPROPRIATION BILL
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,388,000</b>
22020801	MOTOR VEHICLE FUEL COST	138,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	840,000
22020803	PLANT / GENERATOR FUEL COST	520,000
22020806	COOKING GAS/FUEL COST	889,400
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,611,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	630,000
22020302	BOOKS	160,000
22020303	NEWSPAPERS	189,000
22020304	MAGAZINES & PERIODICALS	480,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,912,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	2,430,000
22020309	UNIFORMS & OTHER CLOTHING	180,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	270,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,597,200</b>
22020601	SECURITY SERVICES	3,960,000
22020605	CLEANING & FUMIGATION SERVICES	637,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>174,960</b>
22020501	LOCAL TRAINING	174,960
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,180,800</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	460,800
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>140,277,055</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>140,277,055</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,277,055
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>44,600,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>44,600,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,169,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,169,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,769,713
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,400,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	8,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>55,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>55,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	55,000,000
	<b>TOTAL PERSONNEL</b>	<b>352,500,601</b>
	<b>TOTAL OVERHEAD</b>	<b>168,767,474</b>
	<b>TOTAL RECURRENT</b>	<b>521,268,075</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>653,037,788</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMBLV77978981	PROCUREMENT OF 10 LAWN MOVERS AND 8 GRASS SLASHERS	5,000,000
FMBLV75555574	CONSTRUCTION OF COLLEGE GATE	8,000,000
FMBLV40915785	PROCUREMENT OF 120 TEACHERS TABLES AND CHAIRS	9,600,000
FMBLV32528304	CONSTRUCTION OF 3000 METERS PERIMETER WALL FENCE	15,000,000





<b>0517026022</b>	<b>FGC MINNA</b>	<b>2017 APPROPRIATION BILL</b>
FMBLV53148262	PROCUREMENT OF TRACTORS	20,000,000
FMBLV92109796	CONSTRUCTION OF MULTIPURPOSE HALL	6,769,713
FMBLV54197818	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASERJET PRINTERS	10,000,000
FMBLV22931570	RENOVATION OF TWO NOS BLOCK OF 22 CLASSROOMS	25,000,000
FMBLV89310965	DRILLING OF 4 NOS BOREHOLE IN THE COLLEGE ORCHARD	2,400,000
FMBLV85889971	RENOVATION OF MALE AND FEMALE HOSTELS	30,000,000

<b>0517026023</b>	<b>FGC ODIKOLOKUNA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>74,983,831</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,331,537</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,331,537</b>
21020201	NHIS FGN CONTRIBUTION	3,332,615
21020202	FGN CONTRIBUTORY PENSION	4,998,922
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>66,652,294</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>66,652,294</b>
21010101	SALARY	66,652,294
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>60,431,493</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,221,253</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,260,853</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	180,000
22021006	POSTAGES & COURIER SERVICES	123,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	371,853
22021004	MEDICAL EXPENSES	486,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>920,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020205	WATER RATES	360,000
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,572,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	144,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,000
22020410	MAINTENANCE OF STREET LIGHTINGS	432,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	220,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>780,000</b>
22020801	MOTOR VEHICLE FUEL COST	180,000
22020803	PLANT / GENERATOR FUEL COST	600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,378,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,000
22020302	BOOKS	300,000
22020303	NEWSPAPERS	108,000
22020304	MAGAZINES & PERIODICALS	19,200
22020306	PRINTING OF SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	480,000
22020309	UNIFORMS & OTHER CLOTHING	691,200



<b>0517026023</b>	<b>FGC ODIKOLOKUNA</b>	<b>2017 APPROPRIATION BILL</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	240,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>750,000</b>
22020601	SECURITY SERVICES	450,000
22021002	HONORARIUM & SITTING ALLOWANCE	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>560,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	280,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>50,210,239</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>50,210,239</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,210,239
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	96,769,713
	<b>TOTAL PERSONNEL</b>	<b>74,983,831</b>
	<b>TOTAL OVERHEAD</b>	<b>60,431,493</b>
	<b>TOTAL RECURRENT</b>	<b>135,415,324</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>267,185,037</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOVJO00319271	COMPLETION OF BOYS HOSTEL 2 WINGS I BLOCK OF 2 WINGS	20,000,000
FOVJO30373948	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	21,769,713
FOVJO15346209	COMPLETION OF 1000 SQUARE METERS LAND RECLAMATION AND DRAINAGES	8,000,000
FOVJO68975710	CONSTRUCTION OF MULTI PURPOSE HALL	25,000,000
FOVJO48977972	CONSTRUCTION OF SPORTS COMPLEX	25,000,000
FOVJO38759318	COMPLETION OF ABANDONED PRINCIPAL'S QUARTERS	11,988,180
FOVJO78121968	COMPLETION OF CONSTRUCTION OF 2KM WALKWAYS TO STUDENTS HOSTEL AND CLASSROOMS	10,000,000
FOVJO13732262	COMPLETION OF EXPANSION OF 1 NO MODERN KITCHEN BAY AT FGC ODIKOLOGUNA	10,011,820

<b>0517026024</b>	<b>FGC ODOGBOLU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>272,007,804</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,276,661</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,268</b>
21020101	NON REGULAR ALLOWANCES	60,268
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,216,393</b>
21020201	NHIS FGN CONTRIBUTION	12,086,557
21020202	FGN CONTRIBUTORY PENSION	18,129,836
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>241,731,143</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>241,731,143</b>
21010101	SALARY	241,731,143
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>74,727,706</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,042,442</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>450,000</b>
22021010	DIRECT TEACHING & LABORATORY COST	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,616,490</b>
22020201	ELECTRICITY CHARGES	476,490



0517026024	FGC ODOGBOLU	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	360,000
22020202	TELEPHONE CHARGES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,799,452</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	449,452
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,705,000</b>
22020801	MOTOR VEHICLE FUEL COST	725,000
22020803	PLANT / GENERATOR FUEL COST	980,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,287,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	320,000
22020302	BOOKS	637,500
22020303	NEWSPAPERS	270,000
22020307	DRUGS & MEDICAL SUPPLIES	460,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>920,000</b>
22020601	SECURITY SERVICES	720,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,264,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,264,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>64,685,263</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>64,685,263</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,685,263
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>37,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>37,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>94,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>94,769,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,304,611
23030103	REHABILITATION / REPAIRS - HOUSING	46,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	33,465,102
	<b>TOTAL PERSONNEL</b>	<b>272,007,804</b>
	<b>TOTAL OVERHEAD</b>	<b>74,727,706</b>
	<b>TOTAL RECURRENT</b>	<b>346,735,510</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>478,505,223</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOCRV85789750	CONSTRUCTION OF 1NO. VIP TOILET WITH 6 WATER CLOSETS AND NOS SHOWERS AT GIRLS HOSTEL AND PROVISION OF BOREHOLE WITH 10,000 LITRES OVERHEAD TANK	12,000,000
FOCRV86444384	RENOVATION OF HIGH RISE GIRLS/BOYS HOSTEL WITH PARTICULAR REFERENCE TO THE FOLLOWING SECTIONS WITH LEAKAGES AND FLOODING 1. MATRONS LODGE 2. LOBBY 3. ROOFING	17,000,000
FOCRV11950700	RENOVATION OF 2 STORY 18 CLASSROOM BLOCK (BUILT SINCE 1985)	16,732,551
FOCRV13407669	REHABILITATION/RE ROOFING, EQUIPPING AND FURNISHING OF 2 STOREY 12 LABORATORY CLASSES	45,732,551
FOCRV69220272	RENOVATION OF 2 NOS 3 BEDROOM SEMI DETACHABLE FLAT STAFF QUARTERS	15,304,611
FOCRV30714093	CONSTRUCTION OF 1 NO. 6 CLASSROOMS BLOCK	25,000,000



0517026025	FGC OGBOMOSHO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>255,091,861</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,343,540</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>28,343,540</b>
21020201	NHIS FGN CONTRIBUTION	11,337,416
21020202	FGN CONTRIBUTORY PENSION	17,006,124
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>226,748,321</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>226,748,321</b>
21010101	SALARY	226,748,321
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,109,946</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,729,616</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,660,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000
22021016	SERVICOM	240,000
22021006	POSTAGES & COURIER SERVICES	210,000
22021009	SPORTING ACTIVITIES	360,000
22021010	DIRECT TEACHING & LABORATORY COST	450,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,218,972</b>
22020201	ELECTRICITY CHARGES	606,972
22020203	INTERNET ACCESS CHARGES	432,000
22020202	TELEPHONE CHARGES	180,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>300,000</b>
22020701	FINANCIAL CONSULTING	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>780,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	480,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>420,000</b>
22020803	PLANT / GENERATOR FUEL COST	420,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,668,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	720,000
22020304	MAGAZINES & PERIODICALS	378,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,000
22020307	DRUGS & MEDICAL SUPPLIES	495,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	420,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>664,644</b>
22020601	SECURITY SERVICES	664,644
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>200,000</b>
22020501	LOCAL TRAINING	200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>818,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	318,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,380,330</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,380,330</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,380,330
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,432,840</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,432,840</b>



<b>0517026025</b>	<b>FGC OGBOMOSHO</b>	<b>2017 APPROPRIATION BILL</b>
23010113	PURCHASE OF COMPUTERS	6,432,840
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>86,919,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>86,919,713</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS	14,969,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	59,950,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>38,417,160</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>38,417,160</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	18,350,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,067,160
	<b>TOTAL PERSONNEL</b>	<b>255,091,861</b>
	<b>TOTAL OVERHEAD</b>	<b>83,109,946</b>
	<b>TOTAL RECURRENT</b>	<b>338,201,807</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>469,971,520</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOGEI23618895	EQUIPPING OF 2 NOS OF BLOCKS LABORATORY	7,450,000
FOGEI00840761	PROCUREMENT OF 100 UNITS OF COMPUTER SET AND INSTALLATION OF INTERNET FACILITY	6,432,840
FOGEI40858309	RENOVATION OF 3 NOS OF STAFF QUARTERS	18,350,000
FOGEI58295430	CONSTRUCTION OF A GENERAL STORE	10,650,000
FOGEI37321810	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	11,850,000
FOGEI24775472	CONSTRUCTION OF BRICKLAYING,BLOCK MAKING AND CONCRETING WORKSHOP	14,969,713
FOGEI62566047	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND WATER RETICULATION	12,000,000
FOGEI44150710	REHABILITATION OF 1 NOS OF ABANDONED BLOCK MAKING	12,700,000
FOGEI88900814	CONSTRUCTION OF PERIMETER FENCING (5.6 KILOMETER)	14,750,000
FOGEI50567354	CONSTRUCTION AND EQUIPPING OF BASIC SCIENCE LABORATORY	15,250,000
FOGEI13330354	RENOVATION OF 1 NOS GIRLS AND 1 NOS BOYS HOSTEL	7,367,160

<b>0517026026</b>	<b>FGC OGOJA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>121,960,881</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,551,208</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,551,208</b>
21020201	NHIS FGN CONTRIBUTION	5,420,483
21020202	FGN CONTRIBUTORY PENSION	8,130,725
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,409,673</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,409,673</b>
21010101	SALARY	108,409,673
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>59,666,146</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>325,008</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>325,008</b>
22010103	DEATH BENEFITS	325,008
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,442,881</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,062,663</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	59,626
22021009	SPORTING ACTIVITIES	155,027
22021010	DIRECT TEACHING & LABORATORY COST	238,503
22021001	REFRESHMENT & MEALS	238,503
22021003	PUBLICITY & ADVERTISEMENTS	132,501



0517026026	FGC OGOJA	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	238,503
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>565,202</b>
22020201	ELECTRICITY CHARGES	260,258
22020203	INTERNET ACCESS CHARGES	185,692
22020205	WATER RATES	59,626
22020202	TELEPHONE CHARGES	59,626
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>633,511</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	395,008
22020703	LEGAL SERVICES	238,503
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,931,708</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	545,024
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	596,256
22020405	MAINTENANCE OF PLANTS/GENERATORS	603,048
22020406	OTHER MAINTENANCE SERVICES	603,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	226,578
22020402	MAINTENANCE OF OFFICE FURNITURE	357,754
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,131,392</b>
22020801	MOTOR VEHICLE FUEL COST	178,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	238,503
22020806	COOKING GAS/FUEL COST	237,006
22020904	OTHER CRF BANK CHARGES	477,006
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,937,629</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,258
22020302	BOOKS	238,503
22020303	NEWSPAPERS	257,006
22020304	MAGAZINES & PERIODICALS	238,503
22020306	PRINTING OF SECURITY DOCUMENTS	226,578
22020305	PRINTING OF NON SECURITY DOCUMENTS	238,503
22020307	DRUGS & MEDICAL SUPPLIES	404,420
22020308	FIELD & CAMPING MATERIALS SUPPLIES	357,754
22020309	UNIFORMS & OTHER CLOTHING	580,080
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,024
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>443,880</b>
22020601	SECURITY SERVICES	178,877
22020605	CLEANING & FUMIGATION SERVICES	265,003
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>735,450</b>
22020501	LOCAL TRAINING	735,450
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,001,446</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,001,446
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>47,898,256</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>47,898,256</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,256
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,769,713</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	22,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	94,269,713
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>121,960,881</b>



0517026026	FGC OGOJA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>59,666,146</b>
	<b>TOTAL RECURRENT</b>	<b>181,627,027</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>313,396,740</b>
CODE	PROJECT NAME	PROJECT TITLE
FOUVN58319914	CONSTRUCTION OF 1 NO. BLOCK OF FEMALE HOSTEL	10,000,000
FOUVN26092436	CONSTRUCTION OF 1 NO. BLOCK OF MALE HOSTEL	10,000,000
FOUVN04557781	RENOVATION OF 4 NOS. BLOCK OF CLASSROOM	15,000,000
FOUVN67030679	CONSTRUCTION OF 700M PERIMETER FENCING	29,269,713
FOUVN07366260	PROVISION OF MODERN KITCHEN AND FACILITIES	25,000,000
FOUVN44234699	CONSTRUCTION OF 3 BEDROOM FLAT 3NOS	22,500,000
FOUVN42965030	RENOVATION / EXPANSION OF DINING HALL 2000 CAPACITY	20,000,000

0517026027	FGC OHAFIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,331,675</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,703,520</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,703,520</b>
21020201	NHIS FGN CONTRIBUTION	4,681,408
21020202	FGN CONTRIBUTORY PENSION	7,022,112
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>93,628,155</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>93,628,155</b>
21010101	SALARY	93,628,155
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,766,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,413,659</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,338,120</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	269,788
22021006	POSTAGES & COURIER SERVICES	480,528
22021009	SPORTING ACTIVITIES	739,274
22021010	DIRECT TEACHING & LABORATORY COST	739,274
22021001	REFRESHMENT & MEALS	739,274
22021003	PUBLICITY & ADVERTISEMENTS	410,708
22021004	MEDICAL EXPENSES	959,274
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,001,887</b>
22020201	ELECTRICITY CHARGES	392,974
22020203	INTERNET ACCESS CHARGES	354,456
22020205	WATER RATES	384,819
22020202	TELEPHONE CHARGES	484,819
22020204	SATELLITE BROADCASTING ACCESS CHARGES	384,819
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>976,966</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	237,692
22020703	LEGAL SERVICES	739,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,264,674</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,984,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,848,186
22020405	MAINTENANCE OF PLANTS/GENERATORS	349,845
22020406	OTHER MAINTENANCE SERVICES	339,845
22020410	MAINTENANCE OF STREET LIGHTINGS	284,389
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	902,311



0517026027	FGC OHAFIA	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	555,912
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,557,187</b>
22020801	MOTOR VEHICLE FUEL COST	754,546
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739,274
22020803	PLANT / GENERATOR FUEL COST	754,456
22020806	COOKING GAS/FUEL COST	739,274
22020904	OTHER CRF BANK CHARGES	569,637
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,299,636</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	784,093
22020302	BOOKS	400,274
22020303	NEWSPAPERS	439,274
22020305	PRINTING OF NON SECURITY DOCUMENTS	639,274
22020307	DRUGS & MEDICAL SUPPLIES	484,560
22020308	FIELD & CAMPING MATERIALS SUPPLIES	334,923
22020309	UNIFORMS & OTHER CLOTHING	684,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	532,678
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,375,872</b>
22020601	SECURITY SERVICES	554,456
22020605	CLEANING & FUMIGATION SERVICES	821,416
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,384,912</b>
22020501	LOCAL TRAINING	1,384,912
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,214,405</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	569,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	644,768
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>58,352,440</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>58,352,440</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,440
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,595,531</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,595,531</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	5,595,531
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,174,182</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,174,182</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	59,404,469
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>5,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>5,000,000</b>
23040102	EROSION & FLOOD CONTROL	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>105,331,675</b>
	<b>TOTAL OVERHEAD</b>	<b>83,766,100</b>
	<b>TOTAL RECURRENT</b>	<b>189,097,775</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>320,867,488</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOQTD78263405	RENOVATION OF 1NO ADMIN BLOCKS WITH CONSTRUCTION OF TOILET FACILITIES	20,000,000
FOQTD29507194	PROCUREMENT OF OFFICE FURNITURE/FITTINGS	10,000,000
FOQTD09521286	PROCUREMENT OF 250 DINING HALL TABLES AND BENCHES FOR THE COLLEGE DINING HALL	5,000,000
FOQTD04199198	CONSTRUCTION OF 6KM ROAD NETWORK AND DRAINAGE	26,140,257
FOQTD43332354	CONSTRUCTION OF DRAIN AGES AND EROSION CONTROL IN FRONT AND INSIDE THE COLLEGE	5,000,000





<b>0517026027</b>	<b>FGC OHAFIA</b>	<b>2017 APPROPRIATION BILL</b>
FOQTD76741314	COMPLETION OF 1-BLOCK OF CLASSROOM	26,769,713
FOQTD22537445	CONSTRUCTION OF 10KM PERIMETER FENCING	33,264,212
FOQTD10179765	PROCUREMENT OF 2 SETS OF PUBLIC ADDRESS SYSTEMS IN THE DINING HALL AND MULTI-PURPOSE HALL	5,595,531

<b>0517026028</b>	<b>FGC OKIGWE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,035,425</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,900,917</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>384,103</b>
21020101	NON REGULAR ALLOWANCES	384,103
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,516,814</b>
21020201	NHIS FGN CONTRIBUTION	9,406,726
21020202	FGN CONTRIBUTORY PENSION	14,110,088
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>188,134,508</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>188,134,508</b>
21010101	SALARY	188,134,508
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>153,089,022</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>31,910,956</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,678,000</b>
22021006	POSTAGES & COURIER SERVICES	1,050,000
22021009	SPORTING ACTIVITIES	900,000
22021003	PUBLICITY & ADVERTISEMENTS	1,728,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,695,000</b>
22020203	INTERNET ACCESS CHARGES	1,050,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	390,000
22020202	TELEPHONE CHARGES	75,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,238,200</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	298,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,758,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,568,000
22020803	PLANT / GENERATOR FUEL COST	870,000
22020806	COOKING GAS/FUEL COST	1,320,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,718,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,175,000
22020302	BOOKS	900,000
22020303	NEWSPAPERS	202,500
22020304	MAGAZINES & PERIODICALS	337,500
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	810,000
22020309	UNIFORMS & OTHER CLOTHING	312,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	531,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	450,000



<b>0517026028</b>	<b>FGC OKIGWE</b>	<b>2017 APPROPRIATION BILL</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,200,000</b>
22020601	SECURITY SERVICES	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,515,256</b>
22020501	LOCAL TRAINING	4,515,256
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,108,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,108,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>121,178,065</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>121,178,065</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,178,065
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,433,779</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,433,779</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,433,779
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>81,335,933</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>81,335,933</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	81,335,933
	<b>TOTAL PERSONNEL</b>	<b>212,035,425</b>
	<b>TOTAL OVERHEAD</b>	<b>153,089,022</b>
	<b>TOTAL RECURRENT</b>	<b>365,124,447</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>496,894,160</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOVLH89012331	COMPLETION OF ON-GOING 1NO. BLOCK ASSEMBLY HALL	50,433,779
FOVLH49458126	COMPLETION OF RENOVATION OF DINING HALL/KITCHEN (ON-GOING)	48,000,570
FOVLH52916864	COMPLETION OF ON-GOING RENOVATION OF 2NOS BLOCK CLASSROOMS	33,335,363

<b>0517026029</b>	<b>FGC OKPOSI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>120,505,176</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,389,464</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,389,464</b>
21020201	NHIS FGN CONTRIBUTION	5,355,786
21020202	FGN CONTRIBUTORY PENSION	8,033,678
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>107,115,712</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>107,115,712</b>
21010101	SALARY	107,115,712
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,772,751</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,316,110</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,914,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	900,000
22021006	POSTAGES & COURIER SERVICES	750,000
22021007	WELFARE PACKAGES	720,000
22021009	SPORTING ACTIVITIES	800,000
22021010	DIRECT TEACHING & LABORATORY COST	864,000
22021001	REFRESHMENT & MEALS	450,000
22021003	PUBLICITY & ADVERTISEMENTS	630,000
22021004	MEDICAL EXPENSES	800,000



0517026029	FGC OKPOSI	2017 APPROPRIATION BILL
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,236,000</b>
22020201	ELECTRICITY CHARGES	576,000
22020203	INTERNET ACCESS CHARGES	360,000
22020202	TELEPHONE CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,225,000</b>
22020701	FINANCIAL CONSULTING	625,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,889,110</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,050,110
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	875,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020406	OTHER MAINTENANCE SERVICES	1,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	864,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,540,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	576,000
22020803	PLANT / GENERATOR FUEL COST	864,000
22020806	COOKING GAS/FUEL COST	660,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,942,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	432,000
22020302	BOOKS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	720,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	840,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,100,000</b>
22020601	SECURITY SERVICES	600,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	750,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>700,000</b>
22020501	LOCAL TRAINING	700,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,170,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,170,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>78,456,640</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>78,456,640</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,456,640
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>96,619,353</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>96,619,353</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	86,329,133
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,290,220
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,150,360</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,150,360</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	35,150,360
	<b>TOTAL PERSONNEL</b>	<b>120,505,176</b>
	<b>TOTAL OVERHEAD</b>	<b>103,772,751</b>
	<b>TOTAL RECURRENT</b>	<b>224,277,927</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>356,047,640</b>



<b>0517026029</b>	<b>FGC OKPOSI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOHWL52126522	RENOVATION OF 7 NOS. STAFF QUATERS	35,150,360
FOHWL71831002	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE	11,737,370
FOHWL64739338	COMPLETION OF 2 NO. BLOCK OF SIX (6) CLASS ROOMS	19,024,263
FOHWL88820318	CONSTRUCTION OF MODERN KITCHEN	18,000,000
FOHWL02988924	PROPOSED RENOVATION OF ADMIN BLOCK	10,567,500
FOHWL45453643	EXPANSION AND RENOVATION OF DINNNG HALL	27,000,000
FOHWL00707360	RENOVATION OF 1 NO. FEMALE HOSTEL	10,290,220

<b>0517026030</b>	<b>FGC ONITSHA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>226,562,217</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>25,224,934</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>57,774</b>
21020101	NON REGULAR ALLOWANCES	57,774
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>25,167,160</b>
21020201	NHIS FGN CONTRIBUTION	10,066,864
21020202	FGN CONTRIBUTORY PENSION	15,100,296
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>201,337,283</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>201,337,283</b>
21010101	SALARY	201,337,283
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>98,924,663</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,494,072</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,273,667</b>
22021007	WELFARE PACKAGES	739,980
22021009	SPORTING ACTIVITIES	577,966
22021010	DIRECT TEACHING & LABORATORY COST	577,966
22021003	PUBLICITY & ADVERTISEMENTS	377,755
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,160,306</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	352,331
22020202	TELEPHONE CHARGES	407,975
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,739,775</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,959
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,019,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	679,959
22020402	MAINTENANCE OF OFFICE FURNITURE	679,959
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,515,851</b>
22020801	MOTOR VEHICLE FUEL COST	1,359,919
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	577,966
22020803	PLANT / GENERATOR FUEL COST	577,966
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,359,125</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,359,919
22020302	BOOKS	1,359,919
22020306	PRINTING OF SECURITY DOCUMENTS	1,239,490
22020307	DRUGS & MEDICAL SUPPLIES	1,359,919
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	679,959



<b>0517026030</b>	<b>FGC ONITSHA</b>	<b>2017 APPROPRIATION BILL</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,115,429</b>
22020601	SECURITY SERVICES	1,019,939
22021002	HONORARIUM & SITTING ALLOWANCE	339,980
22020605	CLEANING & FUMIGATION SERVICES	755,510
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,359,919</b>
22020501	LOCAL TRAINING	1,359,919
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,970,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	720,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,430,590</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,430,590</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,590
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,536,262</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,536,262</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,536,262
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,880,701</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,880,701</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,880,701
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>42,752,750</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>42,752,750</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	42,752,750
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>25,600,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>25,600,000</b>
23040105	WATER POLLUTION PREVENTION & CONTROL	25,600,000
	<b>TOTAL PERSONNEL</b>	<b>226,562,217</b>
	<b>TOTAL OVERHEAD</b>	<b>98,924,663</b>
	<b>TOTAL RECURRENT</b>	<b>325,486,880</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>457,256,593</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOAHL94248364	RENOVATION OF 2 NOS OF CHEMISTRY LAB	15,161,603
FOAHL17170848	COMPLETION OF PERIMETER FENCING	14,000,000
FOAHL03124765	CONSTRUCTION OF 3 BEDROOMS STAFF QUARTERS	8,000,000
FOAHL61575988	TOYOTA HILUX -DOUBLE CABIN	7,536,262
FOAHL75798403	COMPLETION OF ASSEMBLY HALL OF THE COLLEGE	8,880,701
FOAHL17403929	RENOVATION OF 4 NOS BLOCKS OF HOSTEL	18,591,147
FOAHL47702848	EROSION CONTROL OF THE COLLEGE	25,600,000
FOAHL77035459	CONSTRUCTION OF NETWORK OF ROAD FROM ADMIN BLOCK TO KITCHEN	25,000,000
FOAHL83720785	RENOVATION OF 3 NOS BIOLOGY LAB	9,000,000

<b>0517026031</b>	<b>FGC PORT-HARCOURT</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>311,578,611</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,619,846</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,619,846</b>
21020201	NHIS FGN CONTRIBUTION	13,847,938
21020202	FGN CONTRIBUTORY PENSION	20,771,908



0517026031	FGC PORT-HARCOURT	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	276,958,765
210101	SALARIES AND WAGES	276,958,765
21010101	SALARY	276,958,765
22	OTHER RECURRENT COST	118,687,676
2202	OVERHEAD COST	25,655,490
220202	UTILITIES - GENERAL	3,143,490
22020205	WATER RATES	2,618,490
22020206	SEWERAGE CHARGES	525,000
220204	MAINTENANCE SERVICES - GENERAL	7,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,980,000
220208	FUEL & LUBRICANTS - GENERAL	2,400,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
220203	MATERIALS & SUPPLIES - GENERAL	1,220,000
22020303	NEWSPAPERS	320,000
22020307	DRUGS & MEDICAL SUPPLIES	900,000
220206	OTHER SERVICES - GENERAL	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,000,000
220205	TRAINING - GENERAL	4,500,000
22020501	LOCAL TRAINING	4,500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,612,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,612,000
2205	SUBSIDIES GENERAL	93,032,185
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	93,032,185
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,032,185
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	72,204,978
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	72,204,978
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,686,538
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,241,446
23020104	CONSTRUCTION / PROVISION OF HOUSING	16,276,994
2303	REHABILITATION / REPAIRS	56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	56,000,000
2304	PRESERVATION OF THE ENVIRONMENT	3,564,735
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,564,735
23040105	WATER POLLUTION PREVENTION & CONTROL	3,564,735
	TOTAL PERSONNEL	311,578,611
	TOTAL OVERHEAD	118,687,676
	TOTAL RECURRENT	430,266,287
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	562,036,000
CODE	PROJECT NAME	PROJECT TITLE
FPZKY62817360	CONSTRUCTION OF 3 NOS. VIP TOILET	4,354,245
FPZKY75343670	CONSTRUCTION OF 1 NO. SOLAR POWERED AND 3 NO ELECTRIC POWERED BOREHOLE	10,241,446
FPZKY43600094	INSTALLATION OF 1 NO. SOLAR POWERED PLANT AND WATER RETICULATION	3,564,735
FPZKY12436046	CONSTRUCTION OF 2 NOS BLOCKS OF 6 BATHROOMS	4,894,131
FPZKY16106063	REHABILITATION OF GIRLS HOSTEL	18,000,000
FPZKY86972842	RENOVATION OF STAFF QUARTERS	10,908,560
FPZKY56009419	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	18,000,000



<b>0517026031</b>	<b>FGC PORT-HARCOURT</b>	<b>2017 APPROPRIATION BILL</b>
FPZKY14738407	REHABILITATION OF BOYS HOSTEL	20,000,000
FPZKY55829264	CONSTRUCTION OF 1 NO. GIRLS HOSTEL	5,368,434
FPZKY63841611	CONSTRUCTION OF 2 NOS. BLOCKS 6 CLASSROOMS	12,438,162
FPZKY00725923	COMPUTERIZATION OF BURSARY DEPARTMENT	24,000,000

<b>0517026032</b>	<b>FGC POTISKUM</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>118,028,068</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,114,230</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,114,230</b>
21020201	NHIS FGN CONTRIBUTION	5,245,692
21020202	FGN CONTRIBUTORY PENSION	7,868,538
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>104,913,838</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>104,913,838</b>
21010101	SALARY	104,913,838
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>61,802,789</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,800,641</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,650,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	700,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,310,000</b>
22020201	ELECTRICITY CHARGES	650,000
22020203	INTERNET ACCESS CHARGES	400,000
22020202	TELEPHONE CHARGES	260,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>750,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,290,641</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,900,641
22020405	MAINTENANCE OF PLANTS/GENERATORS	940,000
22020406	OTHER MAINTENANCE SERVICES	650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,950,000</b>
22020801	MOTOR VEHICLE FUEL COST	650,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	750,000
22020806	COOKING GAS/FUEL COST	750,000
22020904	OTHER CRF BANK CHARGES	300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,720,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000
22020302	BOOKS	680,000
22020303	NEWSPAPERS	500,000



<b>0517026032</b>	<b>FGC POTISKUM</b>	<b>2017 APPROPRIATION BILL</b>
22020304	MAGAZINES & PERIODICALS	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	650,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	790,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,550,000</b>
22020601	SECURITY SERVICES	750,000
22020605	CLEANING & FUMIGATION SERVICES	800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>780,000</b>
22020501	LOCAL TRAINING	780,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>39,002,148</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>39,002,148</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,002,148
<b>23</b>	<b>CAPITAL COST</b>	<b>131,960,734</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,382,043</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,382,043</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010106	PURCHASE OF VANS	8,382,043
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>83,578,691</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>83,578,691</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,578,691
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>118,028,068</b>
	<b>TOTAL OVERHEAD</b>	<b>61,802,789</b>
	<b>TOTAL RECURRENT</b>	<b>179,830,857</b>
	<b>TOTAL CAPITAL</b>	<b>131,960,734</b>
	<b>TOTAL ALLOCATION</b>	<b>311,791,591</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FPJGY90555775	RENOVATION OF BURNT CHEMISTRY LABORATORY	30,578,691
FPJGY25196860	CONSTRUCTION OF 50-BED CAPACITY CLINIC	30,000,000
FPJGY88859609	SUPPLY OF OFFICE FURNITURE	10,000,000
FPJGY09766227	RENOVATION OF MATRON'S HOUSE	8,000,000
FPJGY47404816	RENOVATION OF PRINCIPAL'S HOUSE	15,000,000
FPJGY39084379	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE	8,382,043
FPJGY86704926	RENOVATION OF 1 NO. BLOCK OF 11 CLASSROOMS	30,000,000

<b>0517026033</b>	<b>FGC RUBBOCHI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,594,412</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,292,287</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,754,520</b>
21020101	NON REGULAR ALLOWANCES	2,754,520
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,537,767</b>
21020201	NHIS FGN CONTRIBUTION	5,415,107





0517026033	FGC RUBBOCHI	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	8,122,660
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,302,125</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,302,125</b>
21010101	SALARY	108,302,125
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>72,804,057</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,195,104</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,567,498</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000
22021009	SPORTING ACTIVITIES	900,000
22021001	REFRESHMENT & MEALS	617,498
22021003	PUBLICITY & ADVERTISEMENTS	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,260,000</b>
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	420,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,664,677</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	926,248
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000
22020406	OTHER MAINTENANCE SERVICES	543,746
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	694,683
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,750,000</b>
22020801	MOTOR VEHICLE FUEL COST	750,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,472,307</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	815,000
22020303	NEWSPAPERS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	694,686
22020307	DRUGS & MEDICAL SUPPLIES	202,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>900,000</b>
22020605	CLEANING & FUMIGATION SERVICES	900,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>580,622</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	580,622
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>59,608,953</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>59,608,953</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,608,953
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>72,519,904</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>72,519,904</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	59,749,243
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	12,770,661
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,479,196</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,479,196</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,479,196
	<b>TOTAL PERSONNEL</b>	<b>124,594,412</b>
	<b>TOTAL OVERHEAD</b>	<b>72,804,057</b>
	<b>TOTAL RECURRENT</b>	<b>197,398,469</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>329,168,182</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FRQVL15975143	COMPLETION OF BOYS HOSTEL	19,959,694



<b>0517026033</b>	<b>FGC RUBBOCHI</b>	<b>2017 APPROPRIATION BILL</b>
FRQVL61514412	SINKING OF 2NO SOLAR POWERED BOREHOLE, OVER HEAD TANK AND WATER RETICULATION	12,770,661
FRQVL29108874	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	28,770,613
FRQVL86526553	RENOVATION OF 1-BLOCK OF 3-CLASSROOMS	8,738,914
FRQVL25665915	COMPLETION OF 2 BASED LABORATORY PHASE II	10,770,214
FRQVL97081725	COMPLETION OF PRINCIPAL'S QUARTERS PHASE II	14,247,818
FRQVL73870997	REHABILITATION OF 1NO. BLOCK OF 5 CLASSROOMS	11,298,980
FRQVL00281265	REHABILITATION OF SENIOR BOYS HOSTEL	10,441,302
FRQVL97067890	CONSTRUCTION OF MODERN KITCHEN	14,771,517

<b>0517026034</b>	<b>FGC SOKOTO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>185,354,890</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,594,988</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,594,988</b>
21020201	NHIS FGN CONTRIBUTION	8,237,995
21020202	FGN CONTRIBUTORY PENSION	12,356,993
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>164,759,902</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>164,759,902</b>
21010101	SALARY	164,759,902
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>134,719,050</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>32,288,151</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,492,651</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	230,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	540,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	950,000
22021001	REFRESHMENT & MEALS	810,000
22021003	PUBLICITY & ADVERTISEMENTS	382,651
22021004	MEDICAL EXPENSES	1,080,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,328,000</b>
22020201	ELECTRICITY CHARGES	1,140,000
22020203	INTERNET ACCESS CHARGES	696,000
22020205	WATER RATES	252,000
22020202	TELEPHONE CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,705,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	780,000
22020703	LEGAL SERVICES	925,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,465,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	840,000
22020406	OTHER MAINTENANCE SERVICES	510,000
22020410	MAINTENANCE OF STREET LIGHTINGS	230,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	230,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	855,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,180,000</b>
22020801	MOTOR VEHICLE FUEL COST	900,000



0517026034	FGC SOKOTO	2017 APPROPRIATION BILL
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,080,000
22020803	PLANT / GENERATOR FUEL COST	900,000
22020806	COOKING GAS/FUEL COST	840,000
22020904	OTHER CRF BANK CHARGES	460,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,380,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000
22020302	BOOKS	1,080,000
22020303	NEWSPAPERS	1,080,000
22020304	MAGAZINES & PERIODICALS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	945,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	945,000
22020307	DRUGS & MEDICAL SUPPLIES	465,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,356,000
22020309	UNIFORMS & OTHER CLOTHING	499,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,565,000</b>
22020601	SECURITY SERVICES	960,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	855,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,368,000</b>
22020501	LOCAL TRAINING	1,368,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>804,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	264,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	540,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>102,430,899</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>102,430,899</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,430,899
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010108	PURCHASE OF BUSES	12,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>104,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>104,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	104,769,713
	<b>TOTAL PERSONNEL</b>	<b>185,354,890</b>
	<b>TOTAL OVERHEAD</b>	<b>134,719,050</b>
	<b>TOTAL RECURRENT</b>	<b>320,073,940</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>451,843,653</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FSNYC44826368	PURCHASE OF 1 NO. UTILITY VEHICLES	15,000,000
FSNYC42374118	COMPLETION/FURNISHING OF 3 NOS. OF STAFF QUARTERS	27,838,713
FSNYC88460394	PURCHASE OF 18 SEATER BUS	12,000,000
FSNYC59242869	EXPANSION OF COLLEGE CLINIC	12,500,000
FSNYC09030582	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM	24,063,000
FSNYC76120661	EXPASION OF 2 NOS GIRLS HOSTELS	25,368,000
FSNYC78570309	EXPANSION OF DINNING HALL	15,000,000



0517026035	FGC UGWOLAWO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>144,063,439</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,007,049</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,007,049</b>
21020201	NHIS FGN CONTRIBUTION	6,402,820
21020202	FGN CONTRIBUTORY PENSION	9,604,229
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>128,056,390</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>128,056,390</b>
21010101	SALARY	128,056,390
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>85,718,832</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,886,157</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,694,043</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	83,736
22021006	POSTAGES & COURIER SERVICES	203,328
22021009	SPORTING ACTIVITIES	307,971
22021010	DIRECT TEACHING & LABORATORY COST	307,971
22021001	REFRESHMENT & MEALS	307,971
22021003	PUBLICITY & ADVERTISEMENTS	175,095
22021004	MEDICAL EXPENSES	307,971
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>887,400</b>
22020201	ELECTRICITY CHARGES	374,400
22020203	INTERNET ACCESS CHARGES	247,500
22020205	WATER RATES	94,500
22020202	TELEPHONE CHARGES	76,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	94,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>307,980</b>
22020703	LEGAL SERVICES	307,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,863,885</b>
22020413	MINOR ROAD MAINTENANCE	805,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	205,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	389,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	355,095
22020406	OTHER MAINTENANCE SERVICES	366,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	293,022
22020402	MAINTENANCE OF OFFICE FURNITURE	449,892
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,231,965</b>
22020801	MOTOR VEHICLE FUEL COST	233,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	307,971
22020803	PLANT / GENERATOR FUEL COST	233,226
22020806	COOKING GAS/FUEL COST	307,971
22020904	OTHER CRF BANK CHARGES	149,481
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,385,116</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	433,962
22020302	BOOKS	346,500
22020303	NEWSPAPERS	346,500
22020304	MAGAZINES & PERIODICALS	346,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	346,500
22020307	DRUGS & MEDICAL SUPPLIES	360,900
22020308	FIELD & CAMPING MATERIALS SUPPLIES	506,322
22020309	UNIFORMS & OTHER CLOTHING	554,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	143,532



0517026035	FGC UGWOLAWO	2017 APPROPRIATION BILL
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>574,416</b>
22020601	SECURITY SERVICES	233,226
22020605	CLEANING & FUMIGATION SERVICES	341,190
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>449,352</b>
22020501	LOCAL TRAINING	449,352
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>492,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,832,674</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,832,674</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,832,674
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,500,000</b>
23010119	PURCHASE OF POWER GENERATING SET	15,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>16,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>16,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,269,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,269,713</b>
23030103	REHABILITATION / REPAIRS - HOUSING	83,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	17,269,713
	<b>TOTAL PERSONNEL</b>	<b>144,063,439</b>
	<b>TOTAL OVERHEAD</b>	<b>85,718,832</b>
	<b>TOTAL RECURRENT</b>	<b>229,782,271</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>361,551,984</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUFTI56350793	RENOVATION / EQUIPPING OF JSS1/ VISUAL ART BLOCK	17,269,713
FUFTI42806264	RENOVATION OF 2 NO BOYS HOSTEL	21,500,000
FUFTI28570771	RENOVATION OF 6 NOS OF 3 AND 2 BEDROOM	40,000,000
FUFTI28588411	PROCUREMENT OF 150 KVA GENERATOR	15,500,000
FUFTI99946058	CONSTRUCTION OF 8NO OF VIP TOILET	16,000,000
FUFTI76518884	RENOVATION OF 2 NO OF GIRLS HOSTEL	21,500,000

0517026036	FGC WARRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>269,596,880</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,119,124</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>184,405</b>
21020101	NON REGULAR ALLOWANCES	184,405
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>29,934,719</b>
21020201	NHIS FGN CONTRIBUTION	11,973,888
21020202	FGN CONTRIBUTORY PENSION	17,960,831
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>239,477,756</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>239,477,756</b>
21010101	SALARY	239,477,756
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>124,762,508</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,123,517</b>



0517026036	FGC WARRI	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,228,867</b>
22021007	WELFARE PACKAGES	468,000
22021009	SPORTING ACTIVITIES	462,035
22021010	DIRECT TEACHING & LABORATORY COST	785,460
22021003	PUBLICITY & ADVERTISEMENTS	513,372
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,503,883</b>
22020201	ELECTRICITY CHARGES	639,310
22020203	INTERNET ACCESS CHARGES	402,539
22020202	TELEPHONE CHARGES	462,034
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,307,035</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	462,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	465,000
22020402	MAINTENANCE OF OFFICE FURNITURE	460,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,377,500</b>
22020801	MOTOR VEHICLE FUEL COST	507,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	406,000
22020803	PLANT / GENERATOR FUEL COST	464,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,629,232</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	588,072
22020302	BOOKS	465,080
22020306	PRINTING OF SECURITY DOCUMENTS	463,883
22020305	PRINTING OF NON SECURITY DOCUMENTS	463,883
22020307	DRUGS & MEDICAL SUPPLIES	463,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	184,814
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>525,000</b>
22020501	LOCAL TRAINING	525,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>552,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	192,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>113,638,990</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>113,638,990</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	113,638,990
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,269,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,269,713</b>
23010105	PURCHASE OF MOTOR VEHICLES	13,269,713
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,298,769</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,298,769</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,298,769
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>88,201,232</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>88,201,232</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	88,201,232
	<b>TOTAL PERSONNEL</b>	<b>269,596,880</b>
	<b>TOTAL OVERHEAD</b>	<b>124,762,508</b>
	<b>TOTAL RECURRENT</b>	<b>394,359,388</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,714</b>
	<b>TOTAL ALLOCATION</b>	<b>526,129,102</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FWEWP09563369	PURCHASE OF 4 X 4 UTILITY VEHICLE	13,269,713



<b>0517026036</b>	<b>FGC WARRI</b>	<b>2017 APPROPRIATION BILL</b>
FWEWP63744752	REHABILITATION / RENOVATION OF HOME ECONOMICS BUILDING	17,882,695
FWEWP13180738	RENOVATION / FURNISHING OF 40 YEARS OLD ANALOG LIBRARY	22,000,000
FWEWP76752734	CONSTRUCTION / RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING	30,298,769
FWEWP06455682	RENOVATION OF ASSEMBLY HALL	14,220,630
FWEWP91740269	RENOVATION / REHABILITATION OF 10 OUT OF 135 EXISTING STAFF QUARTERS	14,997,906
FWEWP84817064	RENOVATION OF EXISTING JSS 1, JSS3, SS2 AND SS3 BLOCKS OF CLASSROOM	19,100,001

<b>0517026037</b>	<b>FGC ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,076,909</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,326,262</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>232,432</b>
21020101	NON REGULAR ALLOWANCES	232,432
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>21,093,830</b>
21020201	NHIS FGN CONTRIBUTION	8,437,532
21020202	FGN CONTRIBUTORY PENSION	12,656,298
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>168,750,647</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>168,750,647</b>
21010101	SALARY	168,750,647
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>110,933,817</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,565,438</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,982,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	642,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	600,000
22021001	REFRESHMENT & MEALS	400,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,411,000</b>
22020201	ELECTRICITY CHARGES	660,000
22020203	INTERNET ACCESS CHARGES	540,000
22020205	WATER RATES	636,000
22020206	SEWERAGE CHARGES	900,000
22020202	TELEPHONE CHARGES	675,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,655,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	675,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	810,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	640,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,782,720</b>
22020801	MOTOR VEHICLE FUEL COST	317,520
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	313,200
22020803	PLANT / GENERATOR FUEL COST	432,000
22020806	COOKING GAS/FUEL COST	720,000



0517026037	FGC ZARIA	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,094,718</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000
22020302	BOOKS	600,000
22020303	NEWSPAPERS	146,000
22020304	MAGAZINES & PERIODICALS	182,500
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020307	DRUGS & MEDICAL SUPPLIES	650,000
22020309	UNIFORMS & OTHER CLOTHING	366,218
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,200,000</b>
22020601	SECURITY SERVICES	600,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,440,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	720,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>90,368,379</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>90,368,379</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,368,379
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,900,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,900,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>123,869,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>123,869,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	123,869,713
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>220,800</b>
22021001	REFRESHMENT & MEALS	220,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>67,200</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	67,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,440,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,272,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,272,000
	<b>TOTAL PERSONNEL</b>	<b>190,076,909</b>
	<b>TOTAL OVERHEAD</b>	<b>110,933,817</b>
	<b>TOTAL RECURRENT</b>	<b>301,010,726</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>432,780,439</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FZNGP27102351	COMPLETION OF 2 BLOCKS OF 6 VIP TOILETS AND BATHROOMS AT THE HOSTEL AREA AND 1 BLOCK OF 6 VIP TOILETS AT CLASSROOM AREA AND RENOVATION OF EXISTING TOILETS AND BATHROOMS	3,410,018
FZNGP59723834	RE-ROOFING AND PAINTING OF OF ADMINISTRATIVE BLOCK THAT HAS CAVED IN DUE TO ROTTEN RAFTERS	15,000,000
FZNGP77050711	COMPLETION OF SOLAR BOREHOLE WITH SURFACE AND OVERHEAD TANK AND RETICULATION OF WATER	5,648,392
FZNGP37000035	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TEACHING EQUIPMENT	2,900,000
FZNGP54656140	PROVISION OF OVERHEAD TANKS IN 6 HOSTELS, REPLACEMENT OF RUSTY PIPELINES AND WATER RETICULATION TO HOSTELS	9,000,000





<b>0517026037</b>	<b>FGC ZARIA</b>	<b>2017 APPROPRIATION BILL</b>
FZNGP46272906	COMPLETION OF MODERN KITCHEN AND RENOVATION OF DINING HALL	13,715,010
FZNGP25863075	FURNISHING AND EQUIPPING OF 1 NO. NEW BIOLOGY LABORATORY	10,000,000
FZNGP93338449	RE-ROOFING AND REHABILITATION OF STUDENT CENTRE THAT IS DEVASTATED BY STORM	11,769,713
FZNGP19422859	CAPACITY DEVELOPMENT OF TEACHERS IN PEDAGOGY/MODERN INSTRUCTIONAL TECHNIQUES AND NON TEACHING STAFF FOR EFFECTIVE TEACHING/LEARNING AND SERVICE DELIVERY TO STAKEHOLDERS	5,000,000
FZNGP19229399	COMPLETION OF 1 NO. NEW GIRLS HOSTEL	15,569,449
FZNGP87560076	CONSTRUCTION OF INTERNAL ROADS NETWORKS AND DRAINAGE IN HOSTELS, CLASSROOM/LABORATORY AREAS, ACADEMIC AND RESIDENTIAL AREAS	15,000,000
FZNGP74978495	PROVISION OF 20 NOS SOLAR STREET LIGHTS WITH ELECTRONIC SURVEILLANCE SYSTEM IN HOSTELS, ACADEMIC FACILITY LOCATIONS, ADMIN AREA, GATES AND OTHER STRATEGIC LOCATIONS WITHIN THE COLLEGE	15,232,761
FZNGP03261872	REHABILITATION AND EQUIPPING OF A BLOCK OF BASIC SCIENCE LABORATORIES	9,524,370

<b>0517026038</b>	<b>FGC BILLIRI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>115,662,456</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,851,384</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,851,384</b>
21020201	NHIS FGN CONTRIBUTION	5,140,554
21020202	FGN CONTRIBUTORY PENSION	7,710,830
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>102,811,072</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>102,811,072</b>
21010101	SALARY	102,811,072
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>104,889,359</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,203,787</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,440,000</b>
22020201	ELECTRICITY CHARGES	960,000
22020202	TELEPHONE CHARGES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,673,387</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,119,187
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,128,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	765,400
22020402	MAINTENANCE OF OFFICE FURNITURE	260,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,740,400</b>
22020302	BOOKS	900,000
22020303	NEWSPAPERS	158,400
22020304	MAGAZINES & PERIODICALS	192,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	540,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,350,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	675,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>93,685,572</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>93,685,572</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,685,572
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,714</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>121,075,391</b>



0517026038	FGC BILLIRI	2017 APPROPRIATION BILL
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>121,075,391</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	104,347,881
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	16,727,510
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>10,694,323</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>10,694,323</b>
23040102	EROSION & FLOOD CONTROL	10,694,323
	<b>TOTAL PERSONNEL</b>	<b>115,662,456</b>
	<b>TOTAL OVERHEAD</b>	<b>104,889,359</b>
	<b>TOTAL RECURRENT</b>	<b>220,551,815</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,714</b>
	<b>TOTAL ALLOCATION</b>	<b>352,321,529</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBBZR55140685	COMPLETION OF WATER RETICULATION IN THE COLLEGE	13,250,000
FBBZR05310068	COMPLETION OF KICHEN/DINING HALL	39,000,000
FBBZR58897044	COMPLETION OF CLINIC COMPLEX	37,097,881
FBBZR84278602	COMPLETION OF VIP TOILETS IN CLASSROOM AREAS	8,217,797
FBBZR25490099	COMPLETION OF 1 NO 3 BEDROOM BUNGALOW FOR THE PRINCIPAL	8,509,713
FBBZR84089299	COMPLETION OF 1 NO BOYS HOSTEL	15,000,000
FBBZR67696196	GULLY EROSION CONTROL IN THE COLLEGE COMPOUND	10,694,323

0517026039	FGC IDO-ANI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>174,182,934</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,726,993</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>420,000</b>
21020101	NON REGULAR ALLOWANCES	420,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,306,993</b>
21020201	NHIS FGN CONTRIBUTION	7,722,797
21020202	FGN CONTRIBUTORY PENSION	11,584,196
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>154,455,941</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>154,455,941</b>
21010101	SALARY	154,455,941
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>101,242,509</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,733,768</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,120,000</b>
22021007	WELFARE PACKAGES	600,000
22021009	SPORTING ACTIVITIES	600,000
22021010	DIRECT TEACHING & LABORATORY COST	1,200,000
22021003	PUBLICITY & ADVERTISEMENTS	720,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,200,000</b>
22020201	ELECTRICITY CHARGES	390,000
22020203	INTERNET ACCESS CHARGES	420,000
22020202	TELEPHONE CHARGES	390,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,520,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,470,000</b>



0517026039	FGC IDO-ANI	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,367,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020302	BOOKS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	507,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>526,768</b>
22020605	CLEANING & FUMIGATION SERVICES	526,768
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>450,000</b>
22020501	LOCAL TRAINING	450,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,080,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	570,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	510,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>88,508,740</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>88,508,740</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	88,508,740
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>126,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>126,769,713</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	16,769,713
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	67,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>174,182,934</b>
	<b>TOTAL OVERHEAD</b>	<b>101,242,509</b>
	<b>TOTAL RECURRENT</b>	<b>275,425,443</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>407,195,156</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIBPW55610577	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH	20,000,000
FIBPW65731853	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN	5,000,000
FIBPW37127337	RENOVATION AND EXTENSION OF GIRTS HOSTELS	10,000,000
FIBPW59597924	CONSTRUCTION OF 3 NOS OF 2 BEDROOMS STAFF QUARTERS	15,000,000
FIBPW98814959	CONSTRUCTION OF 1 BLOCK OF 6 NOS OF ONE BEDROOM FLAT APARTMENT	15,000,000
FIBPW21045926	CONSTRUCTION OF 0.5 KM ROAD NETWORK WITH DRAINAGE WATER WAYS CULVET AND SOLAR POWER STREET LIGHT	10,000,000
FIBPW09551922	RENOVATION OF CLASSROOMS WITH TOILETS	5,000,000
FIBPW10371200	CONSTRUCTION OF 2700M PERIMETER FENCING	10,000,000
FIBPW85652766	RENOVATION AND EXTENSION OF ADMINISTRATIVE BLOCK	13,000,000
FIBPW06658872	CONSTRUCTION OF V.I.P. TOILETS	10,000,000
FIBPW75672129	CONSTRUCTION OF PERIMETER FENCING AND BOREHOLE	6,769,713
FIBPW85887019	CONSTRUCTION OF BOREHOLE AND WATER RETICULATION	5,000,000
FIBPW90552245	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION IN THE EXISTING HOSTELS	7,000,000



0517026040	FGC IKOLE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>144,911,544</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,101,283</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,101,283</b>
21020201	NHIS FGN CONTRIBUTION	6,440,513
21020202	FGN CONTRIBUTORY PENSION	9,660,770
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>128,810,261</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>128,810,261</b>
21010101	SALARY	128,810,261
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>70,843,052</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,736,704</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,207,510</b>
22021007	WELFARE PACKAGES	400,557
22021009	SPORTING ACTIVITIES	680,945
22021010	DIRECT TEACHING & LABORATORY COST	680,945
22021003	PUBLICITY & ADVERTISEMENTS	445,063
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>940,886</b>
22020201	ELECTRICITY CHARGES	620,440
22020203	INTERNET ACCESS CHARGES	160,223
22020202	TELEPHONE CHARGES	160,223
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,201,671</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,557
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,557
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,042,835</b>
22020801	MOTOR VEHICLE FUEL COST	680,945
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	680,945
22020803	PLANT / GENERATOR FUEL COST	680,945
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,822,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,445
22020302	BOOKS	901,100
22020306	PRINTING OF SECURITY DOCUMENTS	600,835
22020305	PRINTING OF NON SECURITY DOCUMENTS	358,364
22020307	DRUGS & MEDICAL SUPPLIES	800,700
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	740,856
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>400,557</b>
22021002	HONORARIUM & SITTING ALLOWANCE	400,557
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>640,945</b>
22020501	LOCAL TRAINING	640,945
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>480,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>59,106,348</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>59,106,348</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,106,348
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,950,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,950,000</b>
23010106	PURCHASE OF VANS	15,950,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>57,410,941</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>57,410,941</b>



<b>0517026040</b>	<b>FGC IKOLE</b>	<b>2017 APPROPRIATION BILL</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13,760,860
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,250,332
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16,046,611
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	21,353,138
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>28,408,772</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>28,408,772</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,408,772
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,000,000</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>30,000,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>144,911,544</b>
	<b>TOTAL OVERHEAD</b>	<b>70,843,052</b>
	<b>TOTAL RECURRENT</b>	<b>215,754,596</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>347,524,309</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIJRR56441640	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	21,353,138
FIJRR73612117	RENOVATION OF 2 NOS BLOCK OF CLASSROOMS	10,000,000
FIJRR23181175	CONSTRUCTION 10 NOS OF VIP TOILETS	6,250,332
FIJRR99872347	RENOVATION OF 2 NOS BLOCKS OF HOSTELS	11,639,059
FIJRR38531841	PROCUREMENT OF 1 NO 35 SEATER BUS	15,950,000
FIJRR14381909	CONSTRUCTION OF 2 BEDROOM TWIN WING BUNGALOW	30,000,000
FIJRR81302328	COLLEGE WATER RETICULATION	16,046,611
FIJRR73696070	CONSTRUCTION OF 4 BEDROOM BUNGALOW	13,760,860
FIJRR17766655	RENOVATION OF 1 NOS BLOCK OF GIRLS HOSTEL	6,769,713

<b>0517026041</b>	<b>FGGC ABAJI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>169,094,658</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,019,496</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>260,101</b>
21020101	NON REGULAR ALLOWANCES	260,101
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,759,395</b>
21020201	NHIS FGN CONTRIBUTION	7,503,758
21020202	FGN CONTRIBUTORY PENSION	11,255,637
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>150,075,162</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>150,075,162</b>
21010101	SALARY	150,075,162
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>90,342,767</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,285,342</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,743,900</b>
22021007	WELFARE PACKAGES	357,000
22021009	SPORTING ACTIVITIES	480,000
22021010	DIRECT TEACHING & LABORATORY COST	271,900
22021001	REFRESHMENT & MEALS	1,140,000
22021003	PUBLICITY & ADVERTISEMENTS	495,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,261,967</b>
22020201	ELECTRICITY CHARGES	721,967
22020203	INTERNET ACCESS CHARGES	540,000



0517026041	FGGC ABAJI	2017 APPROPRIATION BILL
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,420,000</b>
22020410	MAINTENANCE OF STREET LIGHTINGS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	720,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,601,475</b>
22020801	MOTOR VEHICLE FUEL COST	370,475
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	511,000
22020803	PLANT / GENERATOR FUEL COST	720,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,546,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000
22020303	NEWSPAPERS	486,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
22020307	DRUGS & MEDICAL SUPPLIES	720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,360,000</b>
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	400,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>952,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	952,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>78,057,424</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>78,057,424</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,057,424
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,711</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,711</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,711</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	131,769,711
	<b>TOTAL PERSONNEL</b>	<b>169,094,658</b>
	<b>TOTAL OVERHEAD</b>	<b>90,342,767</b>
	<b>TOTAL RECURRENT</b>	<b>259,437,425</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,711</b>
	<b>TOTAL ALLOCATION</b>	<b>391,207,136</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAKEP65060822	PROCUREMENT AND INSTALLATION OF 12 NOS OF CLOSE CIRCUIT TELEVISION	8,400,000
FAKEP06947840	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 CLASROOMS	15,000,000
FAKEP40648280	COMPLETION OF ONE STORY BUILDING BLOCK OF 10 ROOMS HOSTEL	11,000,000
FAKEP44535333	PROCUREMENT OF LABORATORY EQUIPMENT.	7,500,000
FAKEP89554581	RENOVATION OF 2 NOS BLOCK OF STUDENTS HOSTEL.	36,155,973
FAKEP58300379	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASS ROOMS.	25,660,800
FAKEP61374011	COMPLETION OF PHYSICS AND BIOLOGY LABORATORIES	5,671,530
FAKEP79571361	PURCHASE AND INSTALLATION OF 40W LED SOLAR STREET LIGHT, 5M SOLAR POLE.	4,580,000
FAKEP15124999	REHABILITATION OF 3 NOS BLOCKS OF 1 STORY STUDENTS HOSTELS WITH 10 ROOMS EACH.	17,801,408

0517026042	FGGC ABULOMA	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>211,948,717</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>23,549,858</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,549,858</b>



0517026042	FGGC ABULOMA	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	9,419,943
21020202	FGN CONTRIBUTORY PENSION	14,129,915
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>188,398,859</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>188,398,859</b>
21010101	SALARY	188,398,859
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>98,525,723</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,082,873</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,500,000</b>
22021006	POSTAGES & COURIER SERVICES	612,000
22021009	SPORTING ACTIVITIES	456,000
22021010	DIRECT TEACHING & LABORATORY COST	432,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,632,000</b>
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	456,000
22020202	TELEPHONE CHARGES	456,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,382,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	564,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	909,000
22020402	MAINTENANCE OF OFFICE FURNITURE	909,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>582,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	582,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,911,500</b>
22020801	MOTOR VEHICLE FUEL COST	507,500
22020803	PLANT / GENERATOR FUEL COST	768,000
22020806	COOKING GAS/FUEL COST	636,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,213,373</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	672,000
22020307	DRUGS & MEDICAL SUPPLIES	480,000
22020309	UNIFORMS & OTHER CLOTHING	152,373
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	909,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,512,000</b>
22020601	SECURITY SERVICES	1,152,000
22020605	CLEANING & FUMIGATION SERVICES	360,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,350,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>85,442,850</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>85,442,850</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,442,850
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>211,948,717</b>
	<b>TOTAL OVERHEAD</b>	<b>98,525,723</b>
	<b>TOTAL RECURRENT</b>	<b>310,474,440</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>442,244,153</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAILW27895575	EQUIPPING OF BUSINESS STUDIES LABORATORY	5,350,000
FAILW43111167	TRACTOR MOWER WITH PLOUGH AND BUCKET	13,739,713



0517026042	FGGC ABULOMA	2017 APPROPRIATION BILL
FAILW59543284	WORKING LEAKAGES TO CLASSROOMS AND HOSTELS	10,530,000
FAILW36509881	PHASE11 CONSTRUCTION OF 1 NO BLOCK OF HOSTEL	13,500,000
FAILW64101211	PURCHASE OF 250KVA GENERATOR	9,750,000
FAILW37681210	EQUIPPING AND FURNISHING OF THE FOLLOWING ROOMS: (1) HOME ECONOMICS (2) BASIC TECHNOLOGY LABORATORY (3) BIOLOGY, PHYSICS AND CHEMISTRY LABORATORY	17,900,000
FAILW59781667	COMPLETION/EQUIPPING OF ICT CENTER	6,500,000
FAILW85656537	RENOVATION OF 4 BLOCK OF HOSTELS	18,750,000
FAILW30036474	RENOVATION OF 4 BLOCK OF CLASSROOMS	18,750,000
FAILW00444336	4 PCS OF PHOTOCOPY MACHINES ( 2 INDUSTRIAL AND 2 SINGLE )	2,500,000
FAILW21066366	PHASE 11 CONSTRUCTION OF 1 NO BLOCK OF CLASSROOMS	14,500,000

0517026043	FGGC AKURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>246,627,430</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,766,250</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>408,603</b>
21020101	NON REGULAR ALLOWANCES	408,603
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,357,647</b>
21020201	NHIS FGN CONTRIBUTION	10,943,059
21020202	FGN CONTRIBUTORY PENSION	16,414,588
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>218,861,180</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>218,861,180</b>
21010101	SALARY	218,861,180
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>90,119,420</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,662,779</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,032,159</b>
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	390,000
22021010	DIRECT TEACHING & LABORATORY COST	850,000
22021003	PUBLICITY & ADVERTISEMENTS	492,159
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,095,000</b>
22020201	ELECTRICITY CHARGES	225,000
22020203	INTERNET ACCESS CHARGES	300,000
22020202	TELEPHONE CHARGES	570,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,235,300</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	560,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,000
22020402	MAINTENANCE OF OFFICE FURNITURE	542,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,450,000</b>
22020801	MOTOR VEHICLE FUEL COST	400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	420,000
22020803	PLANT / GENERATOR FUEL COST	630,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,637,320</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,670
22020302	BOOKS	595,000
22020306	PRINTING OF SECURITY DOCUMENTS	438,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000





<b>0517026043</b>	<b>FGGC AKURE</b>	<b>2017 APPROPRIATION BILL</b>
22020307	DRUGS & MEDICAL SUPPLIES	578,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,064,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>625,000</b>
22020501	LOCAL TRAINING	625,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>588,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	588,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>78,456,640</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>78,456,640</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	78,456,640
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,601,699</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,601,699</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,216,903
23010105	PURCHASE OF MOTOR VEHICLES	5,384,796
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>118,398,301</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>118,398,301</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	6,084,516
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	112,313,785
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>6,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>6,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,769,713
	<b>TOTAL PERSONNEL</b>	<b>246,627,430</b>
	<b>TOTAL OVERHEAD</b>	<b>90,119,420</b>
	<b>TOTAL RECURRENT</b>	<b>336,746,850</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>468,516,563</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAKBW54236878	PURCHASE OF OFFICE TABLES AND CHAIRS	1,216,903
FAKBW89910429	CONSTRUCTION OF ASSEMBLY HALL	8,042,258
FAKBW78732334	REHABILITATION OF GUIDANCE AND COUNCELLING DEPARTMENT	2,700,000
FAKBW82147043	REHABILITATION /RENOVATION OF CLASSROOMS	6,084,516
FAKBW28638347	ROAD NETWORK	6,084,516
FAKBW23864649	REHABILITATION OF OF STAFF ROOM	5,000,000
FAKBW91206654	REHABILITATION OF HOME ECONOMICS DEPARTMENT	8,500,000
FAKBW92875171	PURCHASE OF HILUX VAN	5,384,796
FAKBW24072968	PROVISION OF2NO. BORE HOLE WATER RETICULLATION	12,608,733
FAKBW62576836	RENOVATION OF 5NO. HOSTELS	18,437,842
FAKBW40836558	EROSION/FLOOD CONTROL	14,096,576
FAKBW56389577	PROVISION OF MODERN KITCHEN IN THE COLLEGE	14,096,576
FAKBW26428096	REHABILITATION /RENOVATION OF STAFF QTRS	3,650,709
FAKBW15448959	REHABILITATION OF ADMINISTRATIVE BLOCK	2,433,806
FAKBW70203293	CONSTRUCTION OF MODERN SCHOOL ENTRANCE GATE WITH SECURITY OUT POST	11,662,769
FAKBW75307556	REHABILITATION OF OF STAFF ROOMS FGGCAKURE	5,000,000
FAKBW48832014	RENOVATION OF LABORATORY/FURNITURE/EQUIPMENT	6,769,713

<b>0517026044</b>	<b>FGGC ANKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,840,576</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,982,286</b>



0517026044	FGGC ANKA	2017 APPROPRIATION BILL
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,982,286</b>
21020201	NHIS FGN CONTRIBUTION	2,792,914
21020202	FGN CONTRIBUTORY PENSION	4,189,372
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>55,858,290</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>55,858,290</b>
21010101	SALARY	55,858,290
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>106,306,201</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,863,351</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,681,808</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	122,893
22021006	POSTAGES & COURIER SERVICES	319,523
22021009	SPORTING ACTIVITIES	491,574
22021010	DIRECT TEACHING & LABORATORY COST	491,574
22021001	REFRESHMENT & MEALS	491,574
22021003	PUBLICITY & ADVERTISEMENTS	273,096
22021004	MEDICAL EXPENSES	491,574
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,492,486</b>
22020201	ELECTRICITY CHARGES	614,467
22020203	INTERNET ACCESS CHARGES	309,341
22020205	WATER RATES	322,892
22020202	TELEPHONE CHARGES	122,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES	122,893
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>901,218</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	409,644
22020703	LEGAL SERVICES	491,574
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,313,400</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	614,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	839,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	543,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,497
22020402	MAINTENANCE OF OFFICE FURNITURE	887,360
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,966,296</b>
22020801	MOTOR VEHICLE FUEL COST	368,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	491,574
22020803	PLANT / GENERATOR FUEL COST	368,681
22020806	COOKING GAS/FUEL COST	491,574
22020904	OTHER CRF BANK CHARGES	245,786
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,831,327</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	482,233
22020302	BOOKS	591,573
22020303	NEWSPAPERS	259,786
22020304	MAGAZINES & PERIODICALS	519,574
22020306	PRINTING OF SECURITY DOCUMENTS	686,994
22020305	PRINTING OF NON SECURITY DOCUMENTS	539,574
22020307	DRUGS & MEDICAL SUPPLIES	3,223,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES	503,680
22020309	UNIFORMS & OTHER CLOTHING	1,353,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	671,208
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>641,777</b>
22020601	SECURITY SERVICES	368,681
22020605	CLEANING & FUMIGATION SERVICES	273,096



0517026044	FGGC ANKA	2017 APPROPRIATION BILL
220205	<b>TRAINING - GENERAL</b>	<b>493,680</b>
22020501	LOCAL TRAINING	493,680
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>541,356</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	245,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	295,570
2205	<b>SUBSIDIES GENERAL</b>	<b>85,442,850</b>
220501	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>85,442,850</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,442,850
23	<b>CAPITAL COST</b>	<b>131,769,712</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>39,241,832</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,241,832</b>
23010119	PURCHASE OF POWER GENERATING SET	11,000,000
23010105	PURCHASE OF MOTOR VEHICLES	12,841,832
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,400,000
2302	<b>CONSTRUCTION / PROVISION</b>	<b>44,586,001</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>44,586,001</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,195,424
23020104	CONSTRUCTION / PROVISION OF HOUSING	8,391,579
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	18,998,997
2303	<b>REHABILITATION / REPAIRS</b>	<b>47,818,985</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>47,818,985</b>
23030103	REHABILITATION / REPAIRS - HOUSING	47,818,985
2202	<b>OVERHEAD COST</b>	<b>122,893</b>
220202	<b>UTILITIES - GENERAL</b>	<b>122,893</b>
22020205	WATER RATES	122,893
	<b>TOTAL PERSONNEL</b>	<b>62,840,576</b>
	<b>TOTAL OVERHEAD</b>	<b>106,306,201</b>
	<b>TOTAL RECURRENT</b>	<b>169,146,777</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,712</b>
	<b>TOTAL ALLOCATION</b>	<b>300,916,489</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FATDV63060950	EXPANSION/RENOVATION OF 3 BLOCKS OF BOYS HOSTES.	23,312,559
FATDV46554801	PURCHASE OF LABORATORY FURNITURE'S AND FITTINGS	15,400,000
FATDV80027688	COMPLETION OF MOTORIZED BOREHOLE WITH STEEL OVER HEAD TANK AND WATER RETICULATION.	18,998,997
FATDV83265669	COMPLETION OF 1 NO OF GIRLS' HOSTEL	8,391,579
FATDV31513073	PURCHASE OF 1 NO 150KVA GENERATOR	11,000,000
FATDV51310260	COMPLETION OF NO 1 OF DINNING HALL/KITCHEN	17,318,317
FATDV27056478	EXPANSION /RENOVATION OF BOYS HOSTEL (BROWN)	14,105,613
FATDV32958619	EXPANSION/RENOVATION OF 1 BLOCK OF 4 CLASSROOMS,OFFICE AND STORE	10,400,812
FATDV70094283	PURCHASE OF 1 NO OF UTILITY VAN	12,841,832

0517026045	FGGC BAJOGA	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21	<b>PERSONNEL COST</b>	<b>99,118,846</b>
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,013,205</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,013,205</b>
21020201	NHIS FGN CONTRIBUTION	4,405,282
21020202	FGN CONTRIBUTORY PENSION	6,607,923



0517026045	FGGC BAJOGA	2017 APPROPRIATION BILL
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>88,105,641</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,105,641</b>
21010101	SALARY	88,105,641
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>33,282,380</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,112,289</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,228,050</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	130,250
22021006	POSTAGES & COURIER SERVICES	30,000
22021010	DIRECT TEACHING & LABORATORY COST	1,067,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,530,000</b>
22020201	ELECTRICITY CHARGES	630,000
22020205	WATER RATES	900,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>423,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	63,000
22020703	LEGAL SERVICES	360,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,168,239</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	426,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,842,239
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>400,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>522,000</b>
22020801	MOTOR VEHICLE FUEL COST	522,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,320,000</b>
22020302	BOOKS	250,000
22020304	MAGAZINES & PERIODICALS	270,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	50,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>770,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	645,000
22020605	CLEANING & FUMIGATION SERVICES	125,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>360,000</b>
22020501	LOCAL TRAINING	360,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>391,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	175,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	216,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>23,170,090</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>23,170,090</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	23,170,090
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,269,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,269,713</b>
23010114	PURCHASE OF COMPUTER PRINTERS	450,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,819,713
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>56,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>56,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	36,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000



0517026045	FGGC BAJOGA	2017 APPROPRIATION BILL
2303	REHABILITATION / REPAIRS	37,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,500,000
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000
23040102	EROSION & FLOOD CONTROL	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>99,118,846</b>
	<b>TOTAL OVERHEAD</b>	<b>33,282,380</b>
	<b>TOTAL RECURRENT</b>	<b>132,401,226</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>264,170,939</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBGID93958539	CONSTRUCTION OF STAFF QUARTERS	131,769,713

0517026046	FGGC BAKORI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	171,095,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,010,568
210202	SOCIAL CONTRIBUTIONS	19,010,568
21020201	NHIS FGN CONTRIBUTION	7,604,227
21020202	FGN CONTRIBUTORY PENSION	11,406,341
2101	SALARIES AND WAGES	152,084,543
210101	SALARIES AND WAGES	152,084,543
21010101	SALARY	152,084,543
22	OTHER RECURRENT COST	136,716,383
2202	OVERHEAD COST	13,025,292
220210	MISCELLANEOUS EXPENSES GENERAL	1,517,749
22021006	POSTAGES & COURIER SERVICES	624,517
22021009	SPORTING ACTIVITIES	460,120
22021010	DIRECT TEACHING & LABORATORY COST	433,112
220202	UTILITIES - GENERAL	1,257,023
22020201	ELECTRICITY CHARGES	336,783
22020203	INTERNET ACCESS CHARGES	460,120
22020202	TELEPHONE CHARGES	460,120
220204	MAINTENANCE SERVICES - GENERAL	3,220,840
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,380,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	920,240
22020402	MAINTENANCE OF OFFICE FURNITURE	920,240
220208	FUEL & LUBRICANTS - GENERAL	920,240
22020801	MOTOR VEHICLE FUEL COST	460,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	460,120
220203	MATERIALS & SUPPLIES - GENERAL	4,601,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	920,240
22020302	BOOKS	920,240
22020307	DRUGS & MEDICAL SUPPLIES	920,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	920,240
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	920,240
220205	TRAINING - GENERAL	920,240
22020501	LOCAL TRAINING	920,240



<b>0517026046</b>	<b>FGGC BAKORI</b>	<b>2017 APPROPRIATION BILL</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>588,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>123,691,090</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>123,691,090</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	123,691,090
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,500,000</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000
23010119	PURCHASE OF POWER GENERATING SET	22,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>102,269,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>102,269,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	102,269,713
	<b>TOTAL PERSONNEL</b>	<b>171,095,111</b>
	<b>TOTAL OVERHEAD</b>	<b>136,716,383</b>
	<b>TOTAL RECURRENT</b>	<b>307,811,494</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>439,581,207</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBZDJ25039291	PROCUREMENT OF 1NO. DISO DUPLICATING MACHINE	1,500,000
FBZDJ18054944	RENOVATION AND REHABILITATION OF 2NOS BLOCK OF 5 CLASSROOMS	20,517,400
FBZDJ15692327	RENOVATION AND REHABILITATION OF 6NOS GIRLS HOSTEL	33,803,532
FBZDJ59173291	RENOVATION AND REHABILITATION OF STAFF QUARTERS	27,248,781
FBZDJ83499577	PROCUREMENT OF 1NO. 250KVA MIKONO GENERATOR	22,000,000
FBZDJ53313610	RENOVATION AND REHABILITATION OF MODERN KITCHEN	20,700,000
FBZDJ71197370	PROCUREMENT OF 1NO. PEUGEOT 301	6,000,000

<b>0517026047</b>	<b>FGGC BAUCHI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>173,022,664</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,224,740</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,224,740</b>
21020201	NHIS FGN CONTRIBUTION	7,689,896
21020202	FGN CONTRIBUTORY PENSION	11,534,844
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>153,797,924</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>153,797,924</b>
21010101	SALARY	153,797,924
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>115,354,379</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,476,345</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,010,000</b>
22021006	POSTAGES & COURIER SERVICES	120,000
22021007	WELFARE PACKAGES	450,000
22021001	REFRESHMENT & MEALS	200,000
22021004	MEDICAL EXPENSES	240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,448,945</b>
22020201	ELECTRICITY CHARGES	1,090,745
22020203	INTERNET ACCESS CHARGES	242,200



0517026047	FGGC BAUCHI	2017 APPROPRIATION BILL
22020205	WATER RATES	480,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	36,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>200,000</b>
22020708	MEDICAL CONSULTING	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,925,000</b>
22020413	MINOR ROAD MAINTENANCE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,300,000
22020410	MAINTENANCE OF STREET LIGHTINGS	255,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,156,000</b>
22020801	MOTOR VEHICLE FUEL COST	400,000
22020803	PLANT / GENERATOR FUEL COST	756,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,986,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	210,000
22020303	NEWSPAPERS	72,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	484,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>450,000</b>
22020605	CLEANING & FUMIGATION SERVICES	450,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000</b>
22020501	LOCAL TRAINING	500,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>101,878,033</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>101,878,033</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	101,878,033
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>35,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>96,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>96,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	96,769,713
	<b>TOTAL PERSONNEL</b>	<b>173,022,664</b>
	<b>TOTAL OVERHEAD</b>	<b>115,354,379</b>
	<b>TOTAL RECURRENT</b>	<b>288,377,043</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>420,146,756</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBOCQ72378457	RENOVATION OF 2 NOS BLOCK OF COLLEGE STORES	15,000,000
FBOCQ51861076	RENOVATION OF COLLEGE LIBRARY IN FGGC BAUCHI	5,000,000
FBOCQ39946939	RENOVATION OF ADMIN BLOCK IN FGGC BAUCHI	9,769,713



<b>0517026047</b>	<b>FGGC BAUCHI</b>	<b>2017 APPROPRIATION BILL</b>
FBOCQ04895706	RENOVATION OF 15 NOS BLOCKS OF 3 BEDROOM STAFF QUARTERS	7,000,000
FBOCQ01354749	PERIMETER FENCE	35,000,000
FBOCQ59723756	RENOVATION OF 3 NOS BLOCK OF STUDENT HOSTELS	24,999,999
FBOCQ50187562	RENOVATION OF 3 NOS BLOCKS OF CLASSROOM	35,000,000

<b>0517026048</b>	<b>FGGC BENIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>244,617,499</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,643,075</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>521,272</b>
21020101	NON REGULAR ALLOWANCES	521,272
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,121,803</b>
21020201	NHIS FGN CONTRIBUTION	10,848,721
21020202	FGN CONTRIBUTORY PENSION	16,273,082
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>216,974,424</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>216,974,424</b>
21010101	SALARY	216,974,424
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>106,616,150</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,121,200</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,246,000</b>
22021007	WELFARE PACKAGES	692,000
22021009	SPORTING ACTIVITIES	900,000
22021010	DIRECT TEACHING & LABORATORY COST	250,000
22021003	PUBLICITY & ADVERTISEMENTS	404,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,780,000</b>
22020201	ELECTRICITY CHARGES	800,000
22020203	INTERNET ACCESS CHARGES	720,000
22020202	TELEPHONE CHARGES	260,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,730,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	440,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,208,000</b>
22020801	MOTOR VEHICLE FUEL COST	436,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	660,000
22020803	PLANT / GENERATOR FUEL COST	112,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,585,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	380,000
22020307	DRUGS & MEDICAL SUPPLIES	245,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	520,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>420,000</b>
22020501	LOCAL TRAINING	420,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,152,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,392,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	760,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>95,494,950</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>95,494,950</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,494,950





0517026048	FGGC BENIN	2017 APPROPRIATION BILL
23	<b>CAPITAL COST</b>	<b>131,769,715</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>61,269,715</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>61,269,715</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
23010119	PURCHASE OF POWER GENERATING SET	18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	18,269,715
2302	<b>CONSTRUCTION / PROVISION</b>	<b>70,500,000</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,500,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,500,000
	<b>TOTAL PERSONNEL</b>	<b>244,617,499</b>
	<b>TOTAL OVERHEAD</b>	<b>106,616,150</b>
	<b>TOTAL RECURRENT</b>	<b>351,233,649</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,715</b>
	<b>TOTAL ALLOCATION</b>	<b>483,003,364</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBSVK69433045	RENOVATION OF 3NOS OF 6BLOCK OF CLASSROOM	15,000,000
FBSVK13845870	PROVISION OF DINNING HALL/KITCHEN AND KITCHEN UTENCILS	18,269,715
FBSVK75920192	PROVISION OF OFFICE FURNITURE FOR STAFF	25,000,000
FBSVK58806891	CONSTRUCTION AND EQUIPING OF NEW ADMIN BLOCK	15,500,000
FBSVK78525417	CONSTRUCTION OF HOSTEL	15,000,000
FBSVK88875284	COMPLETION OF ABANDONED CLASSROOM BLOCK	25,000,000
FBSVK46087056	PURCHASE OF 250KVA GENERATOR	18,000,000

0517026049	FGGC BIDA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	<b>PERSONNEL COST</b>	<b>117,946,286</b>
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,105,142</b>
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,105,142</b>
21020201	NHIS FGN CONTRIBUTION	5,242,057
21020202	FGN CONTRIBUTORY PENSION	7,863,085
2101	<b>SALARIES AND WAGES</b>	<b>104,841,144</b>
210101	<b>SALARIES AND WAGES</b>	<b>104,841,144</b>
21010101	SALARY	104,841,144
22	<b>OTHER RECURRENT COST</b>	<b>85,196,152</b>
2201	<b>SOCIAL BENEFITS</b>	<b>610,000</b>
220101	<b>SOCIAL BENEFITS</b>	<b>610,000</b>
22010103	DEATH BENEFITS	610,000
2202	<b>OVERHEAD COST</b>	<b>10,100,091</b>
220210	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,850,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	450,000
22021009	SPORTING ACTIVITIES	400,000
22021010	DIRECT TEACHING & LABORATORY COST	700,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
220202	<b>UTILITIES - GENERAL</b>	<b>1,437,091</b>
22020201	ELECTRICITY CHARGES	540,000
22020203	INTERNET ACCESS CHARGES	187,091
22020205	WATER RATES	240,000
22020202	TELEPHONE CHARGES	470,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>360,000</b>



0517026049	FGGC BIDA	2017 APPROPRIATION BILL
22020708	MEDICAL CONSULTING	360,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,808,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	620,000
22020410	MAINTENANCE OF STREET LIGHTINGS	416,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	162,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>67,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	67,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>525,000</b>
22020801	MOTOR VEHICLE FUEL COST	225,000
22020806	COOKING GAS/FUEL COST	300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,920,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000
22020303	NEWSPAPERS	390,000
22020304	MAGAZINES & PERIODICALS	350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	430,000
22020309	UNIFORMS & OTHER CLOTHING	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,150,000</b>
22020601	SECURITY SERVICES	800,000
22020605	CLEANING & FUMIGATION SERVICES	350,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>496,000</b>
22020501	LOCAL TRAINING	496,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>487,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	487,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>74,486,061</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>74,486,061</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	74,486,061
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,849,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,849,000</b>
23010119	PURCHASE OF POWER GENERATING SET	11,349,000
23010128	PURCHASE OF SECURITY EQUIPMENT	7,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>53,921,243</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>53,921,243</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	26,921,243
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>48,999,470</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>48,999,470</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	38,999,470
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>117,946,286</b>
	<b>TOTAL OVERHEAD</b>	<b>85,196,152</b>
	<b>TOTAL RECURRENT</b>	<b>203,142,438</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>334,912,151</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBTNI40196181	DRILLING AND RETICULATION OF SOLAR BOREHOLE WITH OVERHEAD TANK	15,000,000



<b>0517026049</b>	<b>FGGC BIDA</b>	<b>2017 APPROPRIATION BILL</b>
FBTNI54616957	COMPLETION OF 1500 CAPACITY ASSEMBLY HALL	10,000,000
FBTNI80264875	RENOVATION AND EQUIPING OF HOME ECONOMICS LABORATORY	15,000,000
FBTNI65692209	RENOVATION OF 500 CAPACITY SPORTS COMPLEX	10,000,000
FBTNI83125445	RENOVATION OF ADMINISTRATIVE BLOCK	10,000,000
FBTNI02652460	CONSTRUCTION OF 1250M PERIMETER FENCE	12,000,000
FBTNI71798358	CONSTRUCTION OF SIX BLOCKS OF VIP TOILETS	16,921,243
FBTNI98456318	RENOVATION OF 3 BLOCKS OF VOCATIONAL COMPLEX	7,000,000
FBTNI13863233	RENOVATION OF SCIENCE LABORATORIES[PHYSICS,CHEMISTRY,BIOLOGY]	6,999,470
FBTNI62704682	RENOVATION OF HOSTEL	10,000,000
FBTNI78897442	PROCUREMENT AND INSTALLATION OF STREETLIGHTS IN THE CLASSROOMS, HOSTELS AND STAFF QUARTERS AREAS	7,500,000
FBTNI81378781	PROCUREMENT AND INSTALLATION OF 250KVA MIKANO GENERATING SET	11,349,000

<b>0517026050</b>	<b>FGGC BWARI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>401,095,468</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,566,163</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,566,163</b>
21020201	NHIS FGN CONTRIBUTION	17,826,465
21020202	FGN CONTRIBUTORY PENSION	26,739,698
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>356,529,305</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>356,529,305</b>
21010101	SALARY	356,529,305
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>143,518,625</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,403,780</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,966,725</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	129,533
22021006	POSTAGES & COURIER SERVICES	336,780
22021009	SPORTING ACTIVITIES	518,130
22021010	DIRECT TEACHING & LABORATORY COST	4,658,178
22021001	REFRESHMENT & MEALS	518,130
22021003	PUBLICITY & ADVERTISEMENTS	287,844
22021004	MEDICAL EXPENSES	518,130
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,424,880</b>
22020201	ELECTRICITY CHARGES	647,664
22020203	INTERNET ACCESS CHARGES	388,608
22020205	WATER RATES	129,540
22020202	TELEPHONE CHARGES	129,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES	129,540
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,381,686</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	863,550
22020703	LEGAL SERVICES	518,136
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,106,462</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	329,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	329,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	588,792
22020406	OTHER MAINTENANCE SERVICES	588,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,230
22020402	MAINTENANCE OF OFFICE FURNITURE	777,195



0517026050	FGGC BWARI	2017 APPROPRIATION BILL
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>259,068</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	259,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,813,474</b>
22020801	MOTOR VEHICLE FUEL COST	388,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	518,130
22020803	PLANT / GENERATOR FUEL COST	388,596
22020806	COOKING GAS/FUEL COST	518,150
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,920,541</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,000
22020302	BOOKS	427,581
22020303	NEWSPAPERS	518,200
22020304	MAGAZINES & PERIODICALS	518,130
22020306	PRINTING OF SECURITY DOCUMENTS	492,224
22020305	PRINTING OF NON SECURITY DOCUMENTS	518,130
22020307	DRUGS & MEDICAL SUPPLIES	427,581
22020308	FIELD & CAMPING MATERIALS SUPPLIES	777,195
22020309	UNIFORMS & OTHER CLOTHING	360,340
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	233,160
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,094,298</b>
22020601	SECURITY SERVICES	388,598
22021002	HONORARIUM & SITTING ALLOWANCE	130,000
22020605	CLEANING & FUMIGATION SERVICES	575,700
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>777,195</b>
22020501	LOCAL TRAINING	777,195
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>659,451</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	259,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,386
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>121,114,845</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>121,114,845</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,114,845
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>95,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>95,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	85,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>31,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>31,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31,769,713
	<b>TOTAL PERSONNEL</b>	<b>401,095,468</b>
	<b>TOTAL OVERHEAD</b>	<b>143,518,625</b>
	<b>TOTAL RECURRENT</b>	<b>544,614,093</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>676,383,806</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FBSBZ73340293	CONSTRUCTION OF STUDENTS HOSTEL	60,000,000
FBSBZ82589313	RENOVATION OF 1 NO STUDENTS HOSTEL	23,769,713
FBSBZ01909997	CONSTRUCTION OF SINGLE UNIT OF 8 ROOMS MODERN TOILETS IN STUDENTS HOSTEL AND 1 UNIT OF 4 ROOMS TOILET FOR STAFF	8,000,000



<b>0517026050</b>	<b>FGGC BWARI</b>	<b>2017 APPROPRIATION BILL</b>
FBSBZ04346533	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF HANDBALL COURT, LAWN TENNIS COURT ETC	10,000,000
FBSBZ72279819	PROCUREMENT OF TRACTOR WITH SLASHER AND OTHER COMPLIMENTS	5,000,000
FBSBZ79497010	RENOVATION AND REINFORCEMENT OF PERIMETER FENCING	8,000,000
FBSBZ59986171	CONSTRUCTION OF LIGHTENING/ILLUMINATION OF THE COLLEGE VIA PRODUCTION OF STREET LIGHTENING	10,000,000
FBSBZ23373743	RENOVATION OF 1 NO BLOCK OF 6 CLASSROOM	7,000,000

<b>0517026051</b>	<b>FGGC CALABAR</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>244,443,400</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,216,965</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>63,660</b>
21020101	NON REGULAR ALLOWANCES	63,660
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,153,305</b>
21020201	NHIS FGN CONTRIBUTION	10,861,322
21020202	FGN CONTRIBUTORY PENSION	16,291,983
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>217,226,435</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>217,226,435</b>
21010101	SALARY	217,226,435
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>100,366,382</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,883,573</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>883,392</b>
22021007	WELFARE PACKAGES	427,580
22021003	PUBLICITY & ADVERTISEMENTS	455,812
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,431,500</b>
22020201	ELECTRICITY CHARGES	579,600
22020203	INTERNET ACCESS CHARGES	446,900
22020202	TELEPHONE CHARGES	405,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,911,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	848,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,652,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	448,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,000
22020402	MAINTENANCE OF OFFICE FURNITURE	535,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,395,000</b>
22020801	MOTOR VEHICLE FUEL COST	435,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
22020803	PLANT / GENERATOR FUEL COST	480,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,838,900</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	540,000
22020302	BOOKS	427,000
22020306	PRINTING OF SECURITY DOCUMENTS	414,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	405,000
22020307	DRUGS & MEDICAL SUPPLIES	427,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,625,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>843,580</b>
22020501	LOCAL TRAINING	843,580
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>580,201</b>



<b>0517026051</b>	<b>FGGC CALABAR</b>	<b>2017 APPROPRIATION BILL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	580,201
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>86,482,809</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>86,482,809</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,482,809
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>48,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>48,100,000</b>
23010113	PURCHASE OF COMPUTERS	8,100,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010108	PURCHASE OF BUSES	25,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>83,669,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>83,669,713</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	16,769,713
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	31,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,400,000
	<b>TOTAL PERSONNEL</b>	<b>244,443,400</b>
	<b>TOTAL OVERHEAD</b>	<b>100,366,382</b>
	<b>TOTAL RECURRENT</b>	<b>344,809,782</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>476,579,495</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FCWVP63153630	PERIMETER WALL FENCE	35,400,000
FCWVP76308900	REHABILITATION OF PRINCIPALS QUARTER	16,769,713
FCWVP59211124	CONSTRUCTION OF SPORT PAVILLON	31,500,000
FCWVP75240772	SUPPLY OF 18 SEATERS BUS	15,000,000
FCWVP12610222	SUPPLY OF 1NO 30 SEATER BUS	25,000,000
FCWVP64444601	SUPPLY AND INSTALLATION OF 20NOS OF DESKTOP COMPUTER AND PRINTERS	8,100,000

<b>0517026052</b>	<b>FGGC EFON ALAYE</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,311,325</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,290,062</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>162,404</b>
21020101	NON REGULAR ALLOWANCES	162,404
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,127,658</b>
21020201	NHIS FGN CONTRIBUTION	6,051,063
21020202	FGN CONTRIBUTORY PENSION	9,076,595
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>121,021,263</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>121,021,263</b>
21010101	SALARY	121,021,263
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>48,148,948</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,641,383</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>990,993</b>
22021007	WELFARE PACKAGES	258,516
22021009	SPORTING ACTIVITIES	517,044
22021003	PUBLICITY & ADVERTISEMENTS	215,433
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,217,094</b>
22020201	ELECTRICITY CHARGES	635,424
22020202	TELEPHONE CHARGES	581,670



<b>0517026052</b>	<b>FGGC EFON ALAYE</b>	<b>2017 APPROPRIATION BILL</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,417,415</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	646,299
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,006,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	517,041
22020402	MAINTENANCE OF OFFICE FURNITURE	730,870
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,092,249</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	575,208
22020803	PLANT / GENERATOR FUEL COST	517,041
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,061,559</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	904,815
22020303	NEWSPAPERS	387,783
22020304	MAGAZINES & PERIODICALS	121,500
22020307	DRUGS & MEDICAL SUPPLIES	895,560
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	751,901
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>854,073</b>
22020501	LOCAL TRAINING	854,073
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,008,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	648,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>35,507,565</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>35,507,565</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	35,507,565
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>75,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>75,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	26,769,713
	<b>TOTAL PERSONNEL</b>	<b>136,311,325</b>
	<b>TOTAL OVERHEAD</b>	<b>48,148,948</b>
	<b>TOTAL RECURRENT</b>	<b>184,460,273</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>316,229,986</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FEAIQ43712927	COMPLETION OF STUDENT'S DINNING HALL AND FURNISHING	30,000,000
FEAIQ29995697	CONSTRUCTION AND EQUIPMENT OF SCIENCE LABORATORIES	75,000,000
FEAIQ18491977	REHABILITATION OF SPORTS PAVILLION	26,769,713

<b>0517026053</b>	<b>FGGC EFON IMNRINGI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,905,334</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,767,259</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,767,259</b>
21020201	NHIS FGN CONTRIBUTION	4,706,903
21020202	FGN CONTRIBUTORY PENSION	7,060,356
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>94,138,075</b>



<b>0517026053</b>	<b>FGGC EFON IMNRINGI</b>	<b>2017 APPROPRIATION BILL</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>94,138,075</b>
21010101	SALARY	94,138,075
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>68,835,620</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,363,999</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,520,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021009	SPORTING ACTIVITIES	400,000
22021010	DIRECT TEACHING & LABORATORY COST	220,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,281,896</b>
22020201	ELECTRICITY CHARGES	624,000
22020205	WATER RATES	248,400
22020202	TELEPHONE CHARGES	60,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	349,496
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,498,612</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	313,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	185,000
22020406	OTHER MAINTENANCE SERVICES	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,824,000</b>
22020801	MOTOR VEHICLE FUEL COST	522,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	522,000
22020803	PLANT / GENERATOR FUEL COST	480,000
22020806	COOKING GAS/FUEL COST	300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,416,925</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	943,925
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	50,000
22020306	PRINTING OF SECURITY DOCUMENTS	277,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	60,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	136,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>550,000</b>
22020601	SECURITY SERVICES	400,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>450,000</b>
22020501	LOCAL TRAINING	450,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,222,566</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	622,566
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>56,471,620</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>56,471,620</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,471,620





<b>0517026053</b>	<b>FGGC EFON IMNRINGI</b>	<b>2017 APPROPRIATION BILL</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,495</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,945,060</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,945,060</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,945,060
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>97,334,435</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>97,334,435</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	9,015,692
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	36,281,975
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	52,036,768
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,490,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,490,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,490,000
	<b>TOTAL PERSONNEL</b>	<b>105,905,334</b>
	<b>TOTAL OVERHEAD</b>	<b>68,835,620</b>
	<b>TOTAL RECURRENT</b>	<b>174,740,954</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,495</b>
	<b>TOTAL ALLOCATION</b>	<b>306,510,449</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FEIRA03547024	COMPLETION OF DRAINAGE SYSTEMS	9,015,692
FEIRA49211401	COMPLETION OF 1 NUMBER 6 CLASSROOM BLOCK	15,772,221
FEIRA44446805	SAND FILLING, LANDSCAPING, DRAINAGE AND WALKWAY	11,860,000
FEIRA05347305	REHABILITATION OF 1 BLOCK OF 6 CLASSROOMS	9,680,000
FEIRA69152658	CONSTRUCTION OF 1 NUMBER BLOCK OF 6 CLASSROOMS	20,220,901
FEIRA51086517	A BLOCK OF CLASSROOM HOUSING SOME OF THE TRADE SUBJECTS LABORATORIES; FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT, BASIC TECH, TD, ETC	10,490,000
FEIRA12010544	COMPLETION OF FENCING OF PRINCIPALS QUARTERS	3,387,134
FEIRA86631543	COMPLETION OF 1BLOCK 12 VIP TOILETS	4,864,300
FEIRA70696925	REHABILITATION OF THE BLOCK HOUSING THE STORE AND OTHER OFFICES	7,790,000
FEIRA66266964	CONSTRUCTION OF OUTDOOR KITCHEN	7,946,751
FEIRA11688605	PROCUREMENT OF DINING HALL FURNITURE	3,945,060
FEIRA67466049	COMPLETION OF 1BLOCK OF 3 SELF CONTAIN	5,705,675
FEIRA09062894	REHABILITATION 1 BLOCK OF 6 CLASSROOMS	8,950,000
FEIRA13201536	COMPLETION OF PRINCIPALS QUARTERS	6,588,115
FEIRA70064003	COMPLETION OF COURTYARD DORMITORY	5,553,646

<b>0517026054</b>	<b>FGGC ENUGU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>433,323,419</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>48,147,046</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>48,147,046</b>
21020201	NHIS FGN CONTRIBUTION	19,258,818
21020202	FGN CONTRIBUTORY PENSION	28,888,228
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>385,176,373</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>385,176,373</b>
21010101	SALARY	385,176,373
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>193,045,815</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,087,832</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>840,000</b>
22021003	PUBLICITY & ADVERTISEMENTS	840,000



0517026054	FGGC ENUGU	2017 APPROPRIATION BILL
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,140,000</b>
22020201	ELECTRICITY CHARGES	580,000
22020203	INTERNET ACCESS CHARGES	80,000
22020205	WATER RATES	1,800,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,281,832</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,281,832
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>440,000</b>
22020801	MOTOR VEHICLE FUEL COST	220,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	220,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,770,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	480,000
22020302	BOOKS	550,000
22020303	NEWSPAPERS	480,000
22020304	MAGAZINES & PERIODICALS	360,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>384,000</b>
22020501	LOCAL TRAINING	384,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,232,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>173,957,982</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>173,957,982</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	173,957,982
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,719</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>77,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>77,000,000</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000
23010119	PURCHASE OF POWER GENERATING SET	43,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>23,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>23,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>16,769,719</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>16,769,719</b>
23040102	EROSION & FLOOD CONTROL	16,769,719
	<b>TOTAL PERSONNEL</b>	<b>433,323,419</b>
	<b>TOTAL OVERHEAD</b>	<b>193,045,815</b>
	<b>TOTAL RECURRENT</b>	<b>626,369,234</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,719</b>
	<b>TOTAL ALLOCATION</b>	<b>758,138,953</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FECOT42816427	RENOVATION OF 3 NO CLASSROOM BLOCKS	15,000,000



<b>0517026054</b>	<b>FGGC ENUGU</b>	<b>2017 APPROPRIATION BILL</b>
FECOT54677796	PURCHASE OF 4 GIANT DOUBLE DOOR DEEP FREEZER	4,000,000
FECOT77360052	2NOS PHOTOCOPIER 2535	6,000,000
FECOT95550559	PURCHASE OF 10 NOS DEEP FRIES	3,500,000
FECOT63236577	PURCHASE OF 10 NOS OF ELECTRIC GAS COOKER	2,500,000
FECOT38676513	40KVA GENERATOR	43,000,000
FECOT37996576	PURCHASE OF 4 X 4 DOUBLE CABIN VAN	18,000,000
FECOT68229725	COMPLETION OF STOREY BUILDING OF 18 CLASSROOM	23,000,000
FECOT64047824	EROSION CONTROL AND CULVERT CONSTRUCTION	16,769,719

<b>0517026055</b>	<b>FGGC EZZAMGBO ABAKALIKI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>122,216,541</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,579,616</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,579,616</b>
21020201	NHIS FGN CONTRIBUTION	5,431,846
21020202	FGN CONTRIBUTORY PENSION	8,147,770
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,636,925</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,636,925</b>
21010101	SALARY	108,636,925
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>80,064,970</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,602,407</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>758,500</b>
22021006	POSTAGES & COURIER SERVICES	58,500
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,200,000</b>
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,390,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000
22020410	MAINTENANCE OF STREET LIGHTINGS	450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,253,907</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,000
22020303	NEWSPAPERS	223,507
22020304	MAGAZINES & PERIODICALS	10,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,400,000</b>
22020601	SECURITY SERVICES	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>69,462,563</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>69,462,563</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	69,462,563



0517026055	FGGC EZZAMGBO ABAKALIKI	2017 APPROPRIATION BILL
23	<b>CAPITAL COST</b>	131,769,719
2302	<b>CONSTRUCTION / PROVISION</b>	131,769,719
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	131,769,719
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,719
	<b>TOTAL PERSONNEL</b>	122,216,541
	<b>TOTAL OVERHEAD</b>	80,064,970
	<b>TOTAL RECURRENT</b>	202,281,511
	<b>TOTAL CAPITAL</b>	131,769,719
	<b>TOTAL ALLOCATION</b>	334,051,231
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FEAHS30149867	COMPLETION OF HOME ECONOMICS LABORATORY	11,747,200
FEAHS96385591	CONSTRUCTION OF STANDARD COLLEGE GATE AND STUDENTS CHECK IN POINT/STATION	15,500,000
FEAHS74208300	CONSTRUCTION OF 3KM ROAD NETWORK WITH DRAINAGES WITHIN THE COLLEGE	15,600,000
FEAHS39439496	CONSTRUCTION OF HIGHER PERIMETER FENCE WITH BARB WIRE	17,987,800
FEAHS02576024	RENOVATION OF 3 NOS CLASSROOM BLOCKS	17,165,000
FEAHS61689529	CONSTRUCTION OF EXAM HALL	17,000,000
FEAHS66588153	CONTROL OF EROSION	21,769,719
FEAHS61987007	RENOVATION OF ADMIN	15,000,000

0517026056	FGGC GBOKO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	<b>PERSONNEL COST</b>	190,494,023
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	21,587,649
210201	<b>ALLOWANCES</b>	474,353
21020101	NON REGULAR ALLOWANCES	474,353
210202	<b>SOCIAL CONTRIBUTIONS</b>	21,113,296
21020201	NHIS FGN CONTRIBUTION	8,445,318
21020202	FGN CONTRIBUTORY PENSION	12,667,978
2101	<b>SALARIES AND WAGES</b>	168,906,374
210101	<b>SALARIES AND WAGES</b>	168,906,374
21010101	SALARY	168,906,374
22	<b>OTHER RECURRENT COST</b>	105,606,798
2202	<b>OVERHEAD COST</b>	10,058,077
220210	<b>MISCELLANEOUS EXPENSES GENERAL</b>	667,503
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	184,498
22021006	POSTAGES & COURIER SERVICES	192,347
22021009	SPORTING ACTIVITIES	118,994
22021003	PUBLICITY & ADVERTISEMENTS	171,664
220202	<b>UTILITIES - GENERAL</b>	722,236
22020201	ELECTRICITY CHARGES	23,743
22020203	INTERNET ACCESS CHARGES	364,246
22020205	WATER RATES	124,749
22020202	TELEPHONE CHARGES	104,749
22020204	SATELLITE BROADCASTING ACCESS CHARGES	104,749
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	8,994
22020703	LEGAL SERVICES	8,994
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	2,717,436
22020413	MINOR ROAD MAINTENANCE	859,749
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	97,486



0517026056	FGGC GBOKO	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	323,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	608,045
22020402	MAINTENANCE OF OFFICE FURNITURE	828,492
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>893,738</b>
22020803	PLANT / GENERATOR FUEL COST	614,246
22020806	COOKING GAS/FUEL COST	118,994
22020904	OTHER CRF BANK CHARGES	160,498
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,912,781</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	523,743
22020302	BOOKS	68,994
22020303	NEWSPAPERS	318,994
22020304	MAGAZINES & PERIODICALS	318,994
22020306	PRINTING OF SECURITY DOCUMENTS	458,045
22020305	PRINTING OF NON SECURITY DOCUMENTS	418,994
22020307	DRUGS & MEDICAL SUPPLIES	37,989
22020308	FIELD & CAMPING MATERIALS SUPPLIES	128,492
22020309	UNIFORMS & OTHER CLOTHING	39,989
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	598,547
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,407,573</b>
22020601	SECURITY SERVICES	564,246
22020605	CLEANING & FUMIGATION SERVICES	843,327
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>228,492</b>
22020501	LOCAL TRAINING	228,492
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>499,324</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	159,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	339,826
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>95,548,721</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>95,548,721</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,548,721
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,719</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>25,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>106,769,719</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>106,769,719</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	106,769,719
	<b>TOTAL PERSONNEL</b>	<b>190,494,023</b>
	<b>TOTAL OVERHEAD</b>	<b>105,606,798</b>
	<b>TOTAL RECURRENT</b>	<b>296,100,821</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,719</b>
	<b>TOTAL ALLOCATION</b>	<b>427,870,541</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FGYOB96653054	RENOVATION OF 5 NOS. FIVE CLASSROOM BLOCKS	42,961,926
FGYOB58772234	RENOVATION/REHABILITATION OF CONFERENCE HALL	19,269,719
FGYOB63433649	RENOVATION/REHABILITATION OF 3-BEDROOM STAFF QUARTERS	12,500,000
FGYOB85300706	RENOVATION OF INTRODUCTORY TECHNOLOGY BLOCK	7,038,074
FGYOB63676011	CONSTRUCTION OF 1 NO. 6 CLASSROOM BLOCK	25,000,000
FGYOB37330608	RENOVATION AND COVERSION OF OLD DINING HALL INTO STAFF QUARTERS	25,000,000



0517026057	FGGC GUSAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>152,980,084</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,997,787</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,997,787</b>
21020201	NHIS FGN CONTRIBUTION	6,799,115
21020202	FGN CONTRIBUTORY PENSION	10,198,672
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>135,982,297</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>135,982,297</b>
21010101	SALARY	135,982,297
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>80,716,662</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,145,287</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,107,387</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	80,000
22021009	SPORTING ACTIVITIES	77,387
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
22021004	MEDICAL EXPENSES	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,652,000</b>
22020201	ELECTRICITY CHARGES	2,160,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	60,000
22020202	TELEPHONE CHARGES	96,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>750,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,796,000</b>
22020413	MINOR ROAD MAINTENANCE	95,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	930,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	891,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	945,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,132,400</b>
22020801	MOTOR VEHICLE FUEL COST	348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	394,400
22020803	PLANT / GENERATOR FUEL COST	330,000
22020904	OTHER CRF BANK CHARGES	60,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,041,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,000
22020302	BOOKS	360,000
22020303	NEWSPAPERS	234,000
22020304	MAGAZINES & PERIODICALS	180,000
22020306	PRINTING OF SECURITY DOCUMENTS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000
22020307	DRUGS & MEDICAL SUPPLIES	750,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	255,000
22020309	UNIFORMS & OTHER CLOTHING	362,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000



0517026057	FGGC GUSAU	2017 APPROPRIATION BILL
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,700,000</b>
22020601	SECURITY SERVICES	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>550,000</b>
22020501	LOCAL TRAINING	550,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,416,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	216,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>61,571,374</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>61,571,374</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,571,374
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,609,952</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,609,952</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,609,952
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>59,159,760</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>59,159,760</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,798,380
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	51,361,380
	<b>TOTAL PERSONNEL</b>	<b>152,980,084</b>
	<b>TOTAL OVERHEAD</b>	<b>80,716,662</b>
	<b>TOTAL RECURRENT</b>	<b>233,696,746</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>365,466,459</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FGVOP88017022	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE COLLEGE	25,614,992
FGVOP13258689	RENOVATION AND COMPLETION OF KITCHEN, DINNING HALL AND FURNISHING	20,849,947
FGVOP55071973	REHABILITATION/REPAIRS OF 6 BLOCKS OF GIRLS' HOSTEL	25,746,388
FGVOP81471442	CONSTRUCTION OF 2000 CAPACITY MULTIPURPOSE HALL	24,760,005
FGVOP99995425	REHABILITATION/REPAIRS OF ADMINISTRATIVE BLOCK	7,798,380
FGVOP97908269	PURCHASE OF UTILITY VEHICLES (PRINCIPAL'S CAR AND PICK UP VAN).	27,000,000

0517026058	FGGC GWANDU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>82,150,015</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,209,561</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>92,004</b>
21020101	NON REGULAR ALLOWANCES	92,004
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,117,557</b>
21020201	NHIS FGN CONTRIBUTION	3,647,023
21020202	FGN CONTRIBUTORY PENSION	5,470,534
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>72,940,454</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>72,940,454</b>
21010101	SALARY	72,940,454
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>105,674,596</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,228,606</b>



0517026058	FGGC GWANDU	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,236,992</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	102,510
22021006	POSTAGES & COURIER SERVICES	266,526
22021009	SPORTING ACTIVITIES	410,039
22021010	DIRECT TEACHING & LABORATORY COST	410,039
22021001	REFRESHMENT & MEALS	410,039
22021003	PUBLICITY & ADVERTISEMENTS	227,800
22021004	MEDICAL EXPENSES	410,039
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,127,608</b>
22020201	ELECTRICITY CHARGES	512,549
22020203	INTERNET ACCESS CHARGES	307,529
22020205	WATER RATES	102,510
22020202	TELEPHONE CHARGES	102,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES	102,510
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,093,438</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	683,399
22020703	LEGAL SERVICES	410,039
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,720,261</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,025,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,025,098
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,230,118
22020406	OTHER MAINTENANCE SERVICES	1,230,118
22020410	MAINTENANCE OF STREET LIGHTINGS	205,233
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	389,537
22020402	MAINTENANCE OF OFFICE FURNITURE	615,059
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,639,946</b>
22020801	MOTOR VEHICLE FUEL COST	307,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	410,039
22020803	PLANT / GENERATOR FUEL COST	307,529
22020806	COOKING GAS/FUEL COST	410,029
22020904	OTHER CRF BANK CHARGES	205,020
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,981,977</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	512,549
22020302	BOOKS	410,039
22020303	NEWSPAPERS	410,039
22020304	MAGAZINES & PERIODICALS	410,039
22020306	PRINTING OF SECURITY DOCUMENTS	389,537
22020305	PRINTING OF NON SECURITY DOCUMENTS	410,039
22020307	DRUGS & MEDICAL SUPPLIES	820,079
22020308	FIELD & CAMPING MATERIALS SUPPLIES	615,059
22020309	UNIFORMS & OTHER CLOTHING	820,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	184,518
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>763,128</b>
22020601	SECURITY SERVICES	307,529
22020605	CLEANING & FUMIGATION SERVICES	455,599
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>615,059</b>
22020501	LOCAL TRAINING	615,059
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,050,197</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	205,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,845,177
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>85,445,989</b>





0517026058	FGGC GWANDU	2017 APPROPRIATION BILL
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	85,445,989
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,989
23	CAPITAL COST	131,769,719
2301	FIXED ASSETS PURCHASED	11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000
23010105	PURCHASE OF MOTOR VEHICLES	11,000,000
2302	CONSTRUCTION / PROVISION	38,054,808
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	38,054,808
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	38,054,808
2303	REHABILITATION / REPAIRS	82,714,911
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	82,714,911
23030103	REHABILITATION / REPAIRS - HOUSING	82,714,911
	TOTAL PERSONNEL	82,150,015
	TOTAL OVERHEAD	105,674,596
	TOTAL RECURRENT	187,824,611
	TOTAL CAPITAL	131,769,719
	TOTAL ALLOCATION	319,594,330
CODE	PROJECT NAME	PROJECT TITLE
FGGAB21226092	RENOVATION OF BLOCK OF CLASSROOM	82,714,911
FGGAB10503035	CONSTRUCTION OF SPORTS FIELD	38,054,808
FGGAB08294161	PROVISION OF MOTOR HILUX	11,000,000

0517026059	FGGC IBILLO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	157,212,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,468,027
210202	SOCIAL CONTRIBUTIONS	17,468,027
21020201	NHIS FGN CONTRIBUTION	6,987,211
21020202	FGN CONTRIBUTORY PENSION	10,480,816
2101	SALARIES AND WAGES	139,744,205
210101	SALARIES AND WAGES	139,744,205
21010101	SALARY	139,744,205
22	OTHER RECURRENT COST	50,235,765
2202	OVERHEAD COST	10,478,249
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,069
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	64,818
22021006	POSTAGES & COURIER SERVICES	168,527
22021009	SPORTING ACTIVITIES	59,272
22021010	DIRECT TEACHING & LABORATORY COST	59,272
22021001	REFRESHMENT & MEALS	259,272
22021003	PUBLICITY & ADVERTISEMENTS	129,636
22021004	MEDICAL EXPENSES	259,272
220202	UTILITIES - GENERAL	703,830
22020201	ELECTRICITY CHARGES	124,090
22020203	INTERNET ACCESS CHARGES	194,454
22020205	WATER RATES	64,818
22020206	SEWERAGE CHARGES	255,650
22020202	TELEPHONE CHARGES	64,818
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	348,180



0517026059	FGGC IBILLO	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	88,908
22020703	LEGAL SERVICES	259,272
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,774,207</b>
22020413	MINOR ROAD MAINTENANCE	64,818
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	648,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	648,179
22020406	OTHER MAINTENANCE SERVICES	77,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	246,308
22020402	MAINTENANCE OF OFFICE FURNITURE	88,908
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>836,908</b>
22020801	MOTOR VEHICLE FUEL COST	194,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	383,182
22020806	COOKING GAS/FUEL COST	259,272
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,426,062</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	259,272
22020303	NEWSPAPERS	259,272
22020304	MAGAZINES & PERIODICALS	259,272
22020306	PRINTING OF SECURITY DOCUMENTS	246,308
22020305	PRINTING OF NON SECURITY DOCUMENTS	259,272
22020307	DRUGS & MEDICAL SUPPLIES	518,543
22020308	FIELD & CAMPING MATERIALS SUPPLIES	388,908
22020309	UNIFORMS & OTHER CLOTHING	118,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	116,672
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>703,726</b>
22020601	SECURITY SERVICES	194,454
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020603	RESIDENTIAL RENT	150,000
22020605	CLEANING & FUMIGATION SERVICES	259,272
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>388,908</b>
22020501	LOCAL TRAINING	388,908
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,296,359</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	129,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,166,723
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>39,757,516</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>39,757,516</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,757,516
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>157,212,232</b>
	<b>TOTAL OVERHEAD</b>	<b>50,235,765</b>
	<b>TOTAL RECURRENT</b>	<b>207,447,997</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>339,217,711</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIOKX42996273	RENOVATION OF 2 NO BLOCKS OF 6 CLASSROOMS	16,921,000
FIOKX85433200	CONSTRUCTION OF 6 NUMBER TWO BEDROOM STAFF QUARTERS	23,252,174
FIOKX09159712	COMPLETION OF VIP TOILETS IN STUDENTS HOSTEL	11,816,767
FIOKX28852100	PERIMETER FENCE	18,738,000



<b>0517026059</b>	<b>FGGC IBILLO</b>	<b>2017 APPROPRIATION BILL</b>
FIOKX74873516	RENOVATION OF 3 BLOCKS OF BOYS AND GIRLS HOSTELS	25,853,285
FIOKX67087089	COMPLETION OF ASSEMBLY HALL	35,188,487

<b>0517026060</b>	<b>FGGC IBUSA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,038,272</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>24,004,359</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>500,120</b>
21020101	NON REGULAR ALLOWANCES	500,120
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,504,239</b>
21020201	NHIS FGN CONTRIBUTION	9,401,696
21020202	FGN CONTRIBUTORY PENSION	14,102,543
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>188,033,913</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>188,033,913</b>
21010101	SALARY	188,033,913
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>78,654,697</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,250,156</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,390,000</b>
22021006	POSTAGES & COURIER SERVICES	60,000
22021007	WELFARE PACKAGES	400,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	480,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,835,000</b>
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	720,000
22020205	WATER RATES	780,000
22020206	SEWERAGE CHARGES	255,000
22020202	TELEPHONE CHARGES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>612,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	228,000
22020402	MAINTENANCE OF OFFICE FURNITURE	144,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>889,500</b>
22020801	MOTOR VEHICLE FUEL COST	739,500
22020806	COOKING GAS/FUEL COST	150,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,241,156</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	240,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	648,000
22020306	PRINTING OF SECURITY DOCUMENTS	133,156
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>532,500</b>
22020601	SECURITY SERVICES	510,000
22020605	CLEANING & FUMIGATION SERVICES	22,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>600,000</b>
22020501	LOCAL TRAINING	600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,150,000</b>



<b>0517026060</b>	<b>FGGC IBUSA</b>	<b>2017 APPROPRIATION BILL</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,150,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>68,404,540</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>68,404,540</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	68,404,540
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>
23010108	PURCHASE OF BUSES	40,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>91,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>91,769,713</b>
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	17,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	74,000,000
	<b>TOTAL PERSONNEL</b>	<b>212,038,272</b>
	<b>TOTAL OVERHEAD</b>	<b>78,654,697</b>
	<b>TOTAL RECURRENT</b>	<b>290,692,969</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>422,462,682</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIZHS33422586	CONSTRUCTION/RENOVATION AND FURNISHING OF ONE NUMBER BLOCK OF DINNING HALL	25,000,000
FIZHS41537967	CONSTRUCTION/COMPLETION OF ONE BLOCK OF FIVE CLASS ROOMS	30,000,000
FIZHS94321102	CONSTRUCTION OF VIP TOILETS IN CLASSROOMS, HOSTELS AND OFFICE AREAS	19,000,000
FIZHS28985475	PURCHASE OF THREE (2) NUMBER VEHICLES	40,000,000
FIZHS68941503	COMPLETION OF PERIMETER FENCING IN THE SWAMPY AREAS	17,769,713

<b>0517026061</b>	<b>FGGC IKOT-OBIO-ITONG</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>170,140,455</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,904,495</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,904,495</b>
21020201	NHIS FGN CONTRIBUTION	7,561,798
21020202	FGN CONTRIBUTORY PENSION	11,342,697
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>151,235,960</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>151,235,960</b>
21010101	SALARY	151,235,960
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>75,032,644</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,056,237</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,440,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	75,000
22021006	POSTAGES & COURIER SERVICES	270,000
22021009	SPORTING ACTIVITIES	300,000
22021001	REFRESHMENT & MEALS	300,000
22021003	PUBLICITY & ADVERTISEMENTS	175,000
22021004	MEDICAL EXPENSES	320,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,005,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	250,000
22020205	WATER RATES	75,000
22020202	TELEPHONE CHARGES	100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	80,000



0517026061	FGGC IKOT-OBIO-ITONG	2017 APPROPRIATION BILL
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>770,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	450,000
22020703	LEGAL SERVICES	320,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,380,000</b>
22020413	MINOR ROAD MAINTENANCE	80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,411,237</b>
22020801	MOTOR VEHICLE FUEL COST	400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000
22020803	PLANT / GENERATOR FUEL COST	250,000
22020806	COOKING GAS/FUEL COST	261,237
22020904	OTHER CRF BANK CHARGES	200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,350,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000
22020302	BOOKS	350,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	550,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>550,000</b>
22020601	SECURITY SERVICES	250,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>400,000</b>
22020501	LOCAL TRAINING	400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>750,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>62,976,406</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>62,976,406</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,976,406
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>86,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>86,769,713</b>
23030103	REHABILITATION / REPAIRS - HOUSING	11,769,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>170,140,455</b>
	<b>TOTAL OVERHEAD</b>	<b>75,032,644</b>
	<b>TOTAL RECURRENT</b>	<b>245,173,099</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>376,942,812</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0517026061</b>	<b>FGGC IKOT-OBIO-ITONG</b>	<b>2017 APPROPRIATION BILL</b>
FITXH26958425	COMPLETION / FURNISHING OF PRINCIPAL QUARTERS	11,769,713
FITXH91849964	COMPLETION / FURNISHING OF 1 NO. 2500 CAPACITY EXAM / MULTI PURPOSE HALL	21,210,628
FITXH91526710	COMPLETION DINING HALL / FURNISHING	27,000,000
FITXH35246280	PROVISION OF PORTABLE WATER TO THE DORMITORIES, DINING HALL AND STAFF QUARTERS	26,789,372
FITXH66523952	TARRING OF 2.7KM COLLEGE ROAD AND DRAINAGES	34,000,000
FITXH47531284	CONSTRUCTION OF 7NO. 2 BEDROOM FLAT AND 3NO. BEDROOM FLAT STAFF QUARTERS	11,000,000

<b>0517026062</b>	<b>FGGC ILORIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>270,435,285</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,048,365</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,048,365</b>
21020201	NHIS FGN CONTRIBUTION	12,019,346
21020202	FGN CONTRIBUTORY PENSION	18,029,019
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>240,386,920</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>240,386,920</b>
21010101	SALARY	240,386,920
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,395,031</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,770,139</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,520,000</b>
22021001	REFRESHMENT & MEALS	720,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>720,000</b>
22020203	INTERNET ACCESS CHARGES	720,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,480,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,751,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,400,000
22020806	COOKING GAS/FUEL COST	351,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,816,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020303	NEWSPAPERS	216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,896,000</b>
22020601	SECURITY SERVICES	936,000
22020605	CLEANING & FUMIGATION SERVICES	960,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>587,139</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	587,139
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>91,624,891</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>91,624,891</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	91,624,891
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,900,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	1,400,000
23010113	PURCHASE OF COMPUTERS	7,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>31,275,000</b>



<b>0517026062</b>	<b>FGGC ILORIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>31,275,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	16,275,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>91,594,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>91,594,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,550,150
23030103	REHABILITATION / REPAIRS - HOUSING	41,044,563
23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>270,435,285</b>
	<b>TOTAL OVERHEAD</b>	<b>102,395,031</b>
	<b>TOTAL RECURRENT</b>	<b>372,830,316</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>504,600,029</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FICDS65194917	PURCHASE OF COMPUTER ACCESSORIES	1,400,000
FICDS67536604	PURCHASE OF COMPUTERS, ACCESSORIES, FURNITURE, AND INSTALLATION OF SOLAR PANELS	6,000,000
FICDS36547020	PURCHASE OF COMPUTER TABLE AND CHAIRS	17,775,000
FICDS81623833	RENOVATION OF HOSTELS	20,550,150
FICDS99712999	RENOVATION OF COLLEGE LIBRARY	30,000,000
FICDS89923510	RENOVATION OF A BLOCK OF 3 STOREY BUILDING OF 6 FLATS AND ATTACHMENTS	15,000,000
FICDS18869700	EXTENSION AND RENOVATION OF COLLEGE DINNING HALL	26,044,563
FICDS28839326	COMPLETE OVER HAULING OF WATER RETICULATION AND PUCHASE OF 15HP INDUSTRIAL PUMPING MACHINES	15,000,000

<b>0517026063</b>	<b>FGGC IPETUMODU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>200,514,770</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,332,845</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>60,105</b>
21020101	NON REGULAR ALLOWANCES	60,105
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,272,740</b>
21020201	NHIS FGN CONTRIBUTION	8,909,096
21020202	FGN CONTRIBUTORY PENSION	13,363,644
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>178,181,925</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>178,181,925</b>
21010101	SALARY	178,181,925
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>75,054,286</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,218,241</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,597,750</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	60,000
22021006	POSTAGES & COURIER SERVICES	121,500
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	450,000
22021001	REFRESHMENT & MEALS	281,250
22021003	PUBLICITY & ADVERTISEMENTS	135,000
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,489,300</b>
22020201	ELECTRICITY CHARGES	684,000
22020203	INTERNET ACCESS CHARGES	162,000



0517026063	FGGC IPETUMODU	2017 APPROPRIATION BILL
22020205	WATER RATES	83,300
22020202	TELEPHONE CHARGES	500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	60,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>441,078</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	234,000
22020703	LEGAL SERVICES	207,078
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,976,500</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	517,695
22020405	MAINTENANCE OF PLANTS/GENERATORS	641,235
22020406	OTHER MAINTENANCE SERVICES	87,125
22020410	MAINTENANCE OF STREET LIGHTINGS	12,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,577,250</b>
22020801	MOTOR VEHICLE FUEL COST	752,550
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	217,500
22020803	PLANT / GENERATOR FUEL COST	310,400
22020806	COOKING GAS/FUEL COST	244,800
22020904	OTHER CRF BANK CHARGES	52,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,931,803</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	216,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	156,000
22020306	PRINTING OF SECURITY DOCUMENTS	202,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,000
22020307	DRUGS & MEDICAL SUPPLIES	450,000
22020309	UNIFORMS & OTHER CLOTHING	133,303
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	108,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>692,559</b>
22020601	SECURITY SERVICES	462,475
22020605	CLEANING & FUMIGATION SERVICES	230,084
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>512,000</b>
22020501	LOCAL TRAINING	512,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>64,836,045</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>64,836,045</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,836,045
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,500,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>96,269,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>96,269,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,571,785
23020104	CONSTRUCTION / PROVISION OF HOUSING	8,699,313
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	72,998,615
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>21,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>21,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	21,000,000
	<b>TOTAL PERSONNEL</b>	<b>200,514,770</b>
	<b>TOTAL OVERHEAD</b>	<b>75,054,286</b>





<b>0517026063</b>	<b>FGGC IPETUMODU</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL RECURRENT</b>	<b>275,569,056</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>407,338,769</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIZKS71866052	CONSTRUCTION OF 2NOS BLOCKS OF 6 CLASSROOMS	21,578,902
FIZKS60175348	REN QUARTERSOVATION OF STAFF	8,699,313
FIZKS27748534	COMPLETE RE-ROOFING, TOTAL REHAILITATION, CONSTRUCTION OF DRAINAGE, OF 2 NOS. OF SEPARATE STUDENT HOSTELS COMPLEX.	28,650,000
FIZKS45138754	PURCHASE OF UTILITY VEHICLE (TOYOTA HILUX)	14,500,000
FIZKS03655418	PERIMWLER FENCING	16,000,000
FIZKS12627348	CONSTRUCTION OF ROADS, PATHWAYS, DRAINAGE AND STREET LIGHTS	14,571,785
FIZKS52974509	CONSTRUCTION OF 1NO BLOCK OF FEMALE HOSTEL WITH MODERN FACILITIES	6,769,713
FIZKS08316291	PROVISION OF SOLAR POWERED ICT INFRASTRUCTURE/EQUIPMENT (HARDWARE, SOFTWARE, HUMANWARE AND NETWORKS)	21,000,000

<b>0517026064</b>	<b>FGGC JALINGO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>132,620,227</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,735,581</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,735,581</b>
21020201	NHIS FGN CONTRIBUTION	5,894,233
21020202	FGN CONTRIBUTORY PENSION	8,841,348
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>117,884,646</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>117,884,646</b>
21010101	SALARY	117,884,646
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>91,803,355</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,764,428</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,907,815</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	254,824
22021006	POSTAGES & COURIER SERVICES	331,271
22021009	SPORTING ACTIVITIES	509,646
22021010	DIRECT TEACHING & LABORATORY COST	509,646
22021001	REFRESHMENT & MEALS	509,646
22021003	PUBLICITY & ADVERTISEMENTS	283,136
22021004	MEDICAL EXPENSES	509,646
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>901,527</b>
22020201	ELECTRICITY CHARGES	137,058
22020203	INTERNET ACCESS CHARGES	382,233
22020205	WATER RATES	127,412
22020202	TELEPHONE CHARGES	127,412
22020204	SATELLITE BROADCASTING ACCESS CHARGES	127,412
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,359,056</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	849,410
22020703	LEGAL SERVICES	509,646
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,482,146</b>
22020413	MINOR ROAD MAINTENANCE	127,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	274,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	274,114
22020405	MAINTENANCE OF PLANTS/GENERATORS	528,937



0517026064	FGGC JALINGO	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	528,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	484,163
22020402	MAINTENANCE OF OFFICE FURNITURE	264,469
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,038,581</b>
22020801	MOTOR VEHICLE FUEL COST	382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	509,646
22020803	PLANT / GENERATOR FUEL COST	382,233
22020806	COOKING GAS/FUEL COST	509,646
22020904	OTHER CRF BANK CHARGES	254,823
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,314,101</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	243,125
22020302	BOOKS	509,646
22020303	NEWSPAPERS	509,646
22020304	MAGAZINES & PERIODICALS	509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS	509,646
22020307	DRUGS & MEDICAL SUPPLIES	519,291
22020308	FIELD & CAMPING MATERIALS SUPPLIES	764,469
22020309	UNIFORMS & OTHER CLOTHING	519,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,229,341
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>948,506</b>
22020601	SECURITY SERVICES	382,233
22020605	CLEANING & FUMIGATION SERVICES	566,273
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>264,469</b>
22020501	LOCAL TRAINING	264,469
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>548,227</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	293,404
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>75,038,926</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>75,038,926</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,038,926
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>132,620,227</b>
	<b>TOTAL OVERHEAD</b>	<b>91,803,355</b>
	<b>TOTAL RECURRENT</b>	<b>224,423,582</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>356,193,295</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FJELU53627907	COMPLETION OF MODERN DINING HALL	14,980,730
FJELU30122493	COMPLETION OF 9 NOS. BLOCK OF 33 VIP TOILETS	15,414,380
FJELU55336820	RENOVATION OF 1 NO. BLOCK OF AGRIC. LABORATORY	8,032,570
FJELU80906039	WATER RETICULATION WITHIN THE SCHOOL COMPOUND	5,417,690
FJELU54352673	RENOVATION OF 2 NO. BLOCK OF CLASSROOMS	15,095,363
FJELU54217932	RENOVATION OF COLLEGE STAFF QUARTERS	18,000,000
FJELU40357277	CONSTRUCTION OF MULTIPURPOSE HALL	20,000,000
FJELU76583155	RENOVATION OF DILAPIDATED HOSTEL (BENUE)	8,213,580
FJELU72069338	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES	6,500,000
FJELU40859056	RENOVATION OF DILAPIDATED HOSTEL (GONGOLA)	10,000,000
FJELU99485675	RENOVATION OF DILAPIDATED BASIC TECHNOLOGY WORKSHOP/LABORATORY	10,115,400



0517026065	FGGC KABBA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,085,085</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,120,565</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,120,565</b>
21020201	NHIS FGN CONTRIBUTION	6,048,226
21020202	FGN CONTRIBUTORY PENSION	9,072,339
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>120,964,520</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>120,964,520</b>
21010101	SALARY	120,964,520
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>71,941,964</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,573,893</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,280,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021016	SERVICOM	240,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021009	SPORTING ACTIVITIES	630,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021001	REFRESHMENT & MEALS	260,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,141,292</b>
22020201	ELECTRICITY CHARGES	300,000
22020205	WATER RATES	401,292
22020206	SEWERAGE CHARGES	200,000
22020202	TELEPHONE CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>538,500</b>
22020701	FINANCIAL CONSULTING	375,000
22020702	INFORMATION TECHNOLOGY CONSULTING	73,500
22020703	LEGAL SERVICES	90,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,091,371</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	270,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	746,371
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>126,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	126,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,458,330</b>
22020801	MOTOR VEHICLE FUEL COST	125,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	348,000
22020803	PLANT / GENERATOR FUEL COST	748,800
22020806	COOKING GAS/FUEL COST	236,250
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>342,700</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	56,700
22020307	DRUGS & MEDICAL SUPPLIES	144,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,440,000</b>
22020601	SECURITY SERVICES	900,000
22021002	HONORARIUM & SITTING ALLOWANCE	450,000
22020605	CLEANING & FUMIGATION SERVICES	90,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,155,700</b>



0517026065	FGGC KABBA	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	342,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	813,700
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>61,368,070</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>61,368,070</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,368,070
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,500,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>94,147,327</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>94,147,327</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	25,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	27,647,327
23020104	CONSTRUCTION / PROVISION OF HOUSING	28,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>36,122,385</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>36,122,385</b>
23030103	REHABILITATION / REPAIRS - HOUSING	36,122,385
	<b>TOTAL PERSONNEL</b>	<b>136,085,085</b>
	<b>TOTAL OVERHEAD</b>	<b>71,941,964</b>
	<b>TOTAL RECURRENT</b>	<b>208,027,049</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>339,796,762</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKZTH07253410	CONSTRUCTION OF SCHOOL PAVILION	25,000,000
FKZTH94761241	CONSTRUCTION OF EXAMINATION HALL/MULTIPURPOSE HALL	28,000,000
FKZTH34790102	CONSTRUCTION OF MODERN KITCHEN	15,000,000
FKZTH07556152	RENOVATION OF STAFF QUARTERS	11,096,709
FKZTH56649518	PERIMETER FENCING	27,647,327
FKZTH03613163	RENOVATION OF CLASSROOMS	25,025,676

0517026066	FGGC KAZAURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>123,845,132</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,760,570</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,760,570</b>
21020201	NHIS FGN CONTRIBUTION	5,504,228
21020202	FGN CONTRIBUTORY PENSION	8,256,342
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>110,084,562</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>110,084,562</b>
21010101	SALARY	110,084,562
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>100,959,797</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>14,109,653</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,663,500</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	120,000
22021006	POSTAGES & COURIER SERVICES	80,000
22021007	WELFARE PACKAGES	481,500
22021009	SPORTING ACTIVITIES	300,000



0517026066	FGGC KAZAURE	2017 APPROPRIATION BILL
22021010	DIRECT TEACHING & LABORATORY COST	750,000
22021001	REFRESHMENT & MEALS	214,000
22021003	PUBLICITY & ADVERTISEMENTS	268,000
22021004	MEDICAL EXPENSES	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,646,000</b>
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	450,000
22020202	TELEPHONE CHARGES	336,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,490,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	450,000
22020410	MAINTENANCE OF STREET LIGHTINGS	240,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>675,000</b>
22020801	MOTOR VEHICLE FUEL COST	135,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	540,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,084,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020302	BOOKS	720,000
22020303	NEWSPAPERS	292,000
22020304	MAGAZINES & PERIODICALS	104,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	660,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	418,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>530,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	330,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,020,653</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,020,653
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>86,850,144</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>86,850,144</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,850,144
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>29,450,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>29,450,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	29,450,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>102,319,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>102,319,713</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,616,315
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	83,703,398
	<b>TOTAL PERSONNEL</b>	<b>123,845,132</b>
	<b>TOTAL OVERHEAD</b>	<b>100,959,797</b>
	<b>TOTAL RECURRENT</b>	<b>224,804,929</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>356,574,642</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKKLO13134882	FURNISHING AND EQUIPPING OF SCIENCE LABORATORIES	20,496,555



<b>0517026066</b>	<b>FGGC KAZAURE</b>	<b>2017 APPROPRIATION BILL</b>
FKKLO39402653	COMPLETION OF 1 NO. BLOCK OF 4 CLASSROOMS	29,450,000
FKKLO33492299	RENOVATION AND FURNISHING OF ADMIN BLOCK	18,616,315
FKKLO32425614	RENOVATION OF BURNT LADY ABAYOMI AND KAZAURE HOSTEL	27,010,081
FKKLO05452362	EXPANSION OF DINNING HALL	36,196,762

<b>0517026067</b>	<b>FGGC KEANA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,409,040</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,045,448</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,045,448</b>
21020202	FGN CONTRIBUTORY PENSION	11,045,448
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>88,363,592</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,363,592</b>
21010101	SALARY	88,363,592
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>29,700,426</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,400,394</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,202,604</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	105,400
22021006	POSTAGES & COURIER SERVICES	138,000
22021009	SPORTING ACTIVITIES	210,000
22021010	DIRECT TEACHING & LABORATORY COST	210,804
22021001	REFRESHMENT & MEALS	210,800
22021003	PUBLICITY & ADVERTISEMENTS	116,800
22021004	MEDICAL EXPENSES	210,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>578,072</b>
22020201	ELECTRICITY CHARGES	264,000
22020203	INTERNET ACCESS CHARGES	158,000
22020205	WATER RATES	50,472
22020202	TELEPHONE CHARGES	52,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	52,800
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>562,145</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	351,341
22020703	LEGAL SERVICES	210,804
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,891,225</b>
22020413	MINOR ROAD MAINTENANCE	52,701
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	527,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	527,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	632,400
22020406	OTHER MAINTENANCE SERVICES	632,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	202,800
22020402	MAINTENANCE OF OFFICE FURNITURE	316,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>913,303</b>
22020801	MOTOR VEHICLE FUEL COST	158,100
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	280,800
22020803	PLANT / GENERATOR FUEL COST	158,103
22020806	COOKING GAS/FUEL COST	210,900
22020904	OTHER CRF BANK CHARGES	105,400
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,446,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000



<b>0517026067</b>	<b>FGGC KEANA</b>	<b>2017 APPROPRIATION BILL</b>
22020302	BOOKS	210,000
22020303	NEWSPAPERS	212,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,800
22020307	DRUGS & MEDICAL SUPPLIES	420,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	318,000
22020309	UNIFORMS & OTHER CLOTHING	421,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,100
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>393,738</b>
22020601	SECURITY SERVICES	159,512
22020605	CLEANING & FUMIGATION SERVICES	234,226
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>316,207</b>
22020501	LOCAL TRAINING	316,207
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,097,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	128,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	969,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>19,300,032</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>19,300,032</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	19,300,032
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,350,126</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,350,126</b>
23010108	PURCHASE OF BUSES	7,864,228
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,485,898
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>99,432,940</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>99,432,940</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48,887,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	21,858,268
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	28,687,386
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,986,647</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,986,647</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	9,986,647
	<b>TOTAL PERSONNEL</b>	<b>99,409,040</b>
	<b>TOTAL OVERHEAD</b>	<b>29,700,426</b>
	<b>TOTAL RECURRENT</b>	<b>129,109,466</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>260,879,179</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKGMX18312794	PURCHASE OF SCHOOL BUS FOR STUDENTS	7,864,228
FKGMX51147065	CONSTRUCTION OF 2 NO OF BOREHOLES AND WATER RETICULATION	21,858,268
FKGMX03718688	RENOVATION OF 6 NO CLASSROOM BLOCKS	9,986,647
FKGMX74401427	CONSTRUCTION/RENOVATION AND FURNISHING OF MODERN DINING HALL	23,004,111
FKGMX73204150	CONSTRUCTION OF 300M WALL FENCE	28,687,386
FKGMX82583730	FURNISHING OF LIBRARY COMPLEX	14,485,898
FKGMX10629994	CONSTRUCTION OF VIP TOILET IN THE HOSTELS AND CLASSROOMS AREAS	25,883,175

<b>0517026068</b>	<b>FGGC LANGTANG</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>165,931,720</b>



0517026068	FGGC LANGTANG	2017 APPROPRIATION BILL
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,436,858</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,436,858</b>
21020201	NHIS FGN CONTRIBUTION	7,374,744
21020202	FGN CONTRIBUTORY PENSION	11,062,114
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>147,494,862</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>147,494,862</b>
21010101	SALARY	147,494,862
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>87,937,001</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,442,956</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>784,800</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	120,000
22021006	POSTAGES & COURIER SERVICES	174,800
22021010	DIRECT TEACHING & LABORATORY COST	100,000
22021001	REFRESHMENT & MEALS	390,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>858,600</b>
22020203	INTERNET ACCESS CHARGES	220,500
22020205	WATER RATES	273,600
22020202	TELEPHONE CHARGES	202,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	162,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>315,000</b>
22020703	LEGAL SERVICES	315,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,262,300</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	705,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	87,500
22020410	MAINTENANCE OF STREET LIGHTINGS	71,400
22020402	MAINTENANCE OF OFFICE FURNITURE	397,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,309,340</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	105,840
22020803	PLANT / GENERATOR FUEL COST	391,500
22020806	COOKING GAS/FUEL COST	630,000
22020904	OTHER CRF BANK CHARGES	182,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,687,116</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	441,000
22020303	NEWSPAPERS	162,000
22020304	MAGAZINES & PERIODICALS	36,000
22020306	PRINTING OF SECURITY DOCUMENTS	279,000
22020307	DRUGS & MEDICAL SUPPLIES	780,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	821,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	167,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>87,600</b>
22020601	SECURITY SERVICES	84,000
22020605	CLEANING & FUMIGATION SERVICES	3,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,138,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	165,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,973,200
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>75,494,044</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>75,494,044</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,494,044
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>





<b>0517026068</b>	<b>FGGC LANGTANG</b>	<b>2017 APPROPRIATION BILL</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	98,769,713
	<b>TOTAL PERSONNEL</b>	<b>165,931,720</b>
	<b>TOTAL OVERHEAD</b>	<b>87,937,001</b>
	<b>TOTAL RECURRENT</b>	<b>253,868,721</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>385,638,434</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FLGBN55875206	RENOVATION OF ADMINISTRATION AND COORDINATION BLOCK AND FURNISHING	22,053,707
FLGBN71804995	RENOVATION AND FURNISHING OF BIOLOGY AND BASIC SCIENCE LABORATORY BLOCK	21,716,006
FLGBN88417942	CONSTRUCTION OF MODERN KITCHEN	25,000,000
FLGBN57452535	PROVISION OF SOLAR POWERED LIGHTS FOR CLASSROOMS AND STREETLIGHTS FOR CLASSROOM AND HOSTEL AREEAS	18,000,000
FLGBN79816547	PURCHASE OF PICK-UP VAN	15,000,000
FLGBN37515651	CONSTRUCTION OF 1KM PERIMETER FENCE	30,000,000

<b>0517026069</b>	<b>FGGC LEJJA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>139,533,946</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,503,771</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,503,771</b>
21020201	NHIS FGN CONTRIBUTION	6,201,508
21020202	FGN CONTRIBUTORY PENSION	9,302,263
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>124,030,175</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>124,030,175</b>
21010101	SALARY	124,030,175
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>97,791,147</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,357,858</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,500,000</b>
22021001	REFRESHMENT & MEALS	1,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,160,000</b>
22020201	ELECTRICITY CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	960,000
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,877,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	192,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020410	MAINTENANCE OF STREET LIGHTINGS	850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,080,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,150,000</b>
22020801	MOTOR VEHICLE FUEL COST	350,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
22020806	COOKING GAS/FUEL COST	1,800,000



0517026069	FGGC LEJJA	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,708,857</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,200
22020302	BOOKS	270,000
22020303	NEWSPAPERS	40,500
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,673,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,650,000</b>
22020601	SECURITY SERVICES	150,000
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
22020501	LOCAL TRAINING	1,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,312,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,880,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,433,288</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,433,288</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,288
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>139,533,946</b>
	<b>TOTAL OVERHEAD</b>	<b>97,791,147</b>
	<b>TOTAL RECURRENT</b>	<b>237,325,093</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>369,094,806</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FLSUF11225577	CONSTRUCTION OF 1 NO ASSEMBLY HALL	21,414,316
FLSUF76664867	CONSTRUCTION OF DINING HALL/KITCHEN	20,536,874
FLSUF61372961	CONSTRUCTION OF 2 BEDROOM SEMI-DETACHED STAFF QUARTERS	25,024,010
FLSUF30793781	CONSTRUCTION OF HOSTEL BLOCK	26,987,176
FLSUF69444247	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM	20,145,003
FLSUF93578895	REHABILITATION OF CHEMISTRY, INTER SCIENCE AND AGRIC SCIENCE LAB	17,662,334

0517026070	FGGC MONGUNO	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>78,184,895</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,687,211</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,687,211</b>
21020201	NHIS FGN CONTRIBUTION	3,474,884
21020202	FGN CONTRIBUTORY PENSION	5,212,327
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>69,497,684</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>69,497,684</b>
21010101	SALARY	69,497,684
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>39,982,328</b>



0517026070	FGGC MONGUNO	2017 APPROPRIATION BILL
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>200,000</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>200,000</b>
22010103	DEATH BENEFITS	200,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,124,503</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,592,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000
22021007	WELFARE PACKAGES	1,400,000
22021009	SPORTING ACTIVITIES	1,840,000
22021010	DIRECT TEACHING & LABORATORY COST	600,000
22021001	REFRESHMENT & MEALS	2,912,000
22021003	PUBLICITY & ADVERTISEMENTS	1,440,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,040,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020203	INTERNET ACCESS CHARGES	1,020,000
22020202	TELEPHONE CHARGES	720,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,833,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>500,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>165,840</b>
22020801	MOTOR VEHICLE FUEL COST	90,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	34,800
22020803	PLANT / GENERATOR FUEL COST	40,560
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,272,663</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	132,000
22020307	DRUGS & MEDICAL SUPPLIES	90,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	760,662
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>560,000</b>
22020601	SECURITY SERVICES	500,000
22020605	CLEANING & FUMIGATION SERVICES	60,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>225,000</b>
22020501	LOCAL TRAINING	225,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,936,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	136,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>20,657,824</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>20,657,824</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	20,657,824
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000



0517026070	FGGC MONGUNO	2017 APPROPRIATION BILL
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>103,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>103,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	63,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,769,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,769,713
	<b>TOTAL PERSONNEL</b>	<b>78,184,895</b>
	<b>TOTAL OVERHEAD</b>	<b>39,982,328</b>
	<b>TOTAL RECURRENT</b>	<b>118,167,223</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>249,936,936</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMQIJ32188951	CONSTRUCTION OF MODERN STORE	25,000,000
FMQIJ62971970	RENOVATION OF PRINCIPAL'S HOUSE	10,769,713
FMQIJ40183723	CONSTRUCTION OF MODERN SECURITY GATE	17,000,000
FMQIJ47677428	CONSTRUCTION OF VIP TOILET (SDG)	10,000,000
FMQIJ05605624	CONSTRUCTION OF BOREHOLE OVERHEAD TANK AND RETICULATION (SDG)	15,000,000
FMQIJ88525587	PROCUREMENT OF FURNITURE AND FITTINGS	6,000,000
FMQIJ58618077	CONSTRUCTION OF PERIMETER WALL FENCE	21,701,775
FMQIJ47368829	PURCHASE OF TOYOTA HILUX PICK UP VAN	12,000,000
FMQIJ81591883	RENOVATION OF DINING HALL AND CONSTRUCTION OF MODERN KITCHEN (SDG)	14,298,225

0517026071	FGGC NEW BUSSA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>117,574,135</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,063,793</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,063,793</b>
21020201	NHIS FGN CONTRIBUTION	5,225,517
21020202	FGN CONTRIBUTORY PENSION	7,838,276
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>104,510,342</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>104,510,342</b>
21010101	SALARY	104,510,342
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>43,306,353</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>17,521,770</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,150,000</b>
22021009	SPORTING ACTIVITIES	350,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,900,000</b>
22020201	ELECTRICITY CHARGES	1,800,000
22020206	SEWERAGE CHARGES	960,000
22020202	TELEPHONE CHARGES	140,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,200,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,156,800</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	225,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,000



0517026071	FGGC NEW BUSSA	2017 APPROPRIATION BILL
22020405	MAINTENANCE OF PLANTS/GENERATORS	630,000
22020406	OTHER MAINTENANCE SERVICES	142,800
22020410	MAINTENANCE OF STREET LIGHTINGS	75,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,160,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>849,375</b>
22020801	MOTOR VEHICLE FUEL COST	489,375
22020803	PLANT / GENERATOR FUEL COST	360,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,701,695</b>
22020302	BOOKS	557,694
22020303	NEWSPAPERS	54,000
22020304	MAGAZINES & PERIODICALS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	255,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,000,400</b>
22020601	SECURITY SERVICES	1,440,000
22020605	CLEANING & FUMIGATION SERVICES	560,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>163,500</b>
22020501	LOCAL TRAINING	163,500
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,400,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,440,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>25,784,583</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>25,784,583</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	25,784,583
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	81,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>117,574,135</b>
	<b>TOTAL OVERHEAD</b>	<b>43,306,353</b>
	<b>TOTAL RECURRENT</b>	<b>160,880,488</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>292,650,201</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FNBMP73817709	CONSTRUCTION OF BOREHOLE AND WATER CIRCULATION	15,000,000
FNBMP07471707	CONSTRUCTION OF MODERN GATE / GATE HOUSE AND PERIMETER FENCE	14,955,809
FNBMP37590493	RENOVATION OF COLLEGE CLINIC	15,000,000
FNBMP94979234	CONSTRUCTION OF BLOCK OF 6 CLASSROOM	16,962,088
FNBMP36413278	CONSTRUCTION OF GIRLS HOSTEL	15,582,102
FNBMP23567259	CONSTRUCTION OF VIP TOILETS IN CLASSROOM AREA	16,769,713
FNBMP86194679	CONSTRUCTION / RENOVATION & FURNISHING OF HALL	17,500,000
FNBMP40154902	RENOVATION OF ADMINISTRATIVE BLOCK & RESIDENTIAL BUILDING	20,000,000



<b>0517026072</b>	<b>FGGC OMU-ARAN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>174,400,735</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,377,860</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,377,860</b>
21020201	NHIS FGN CONTRIBUTION	7,751,144
21020202	FGN CONTRIBUTORY PENSION	11,626,716
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>155,022,875</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>155,022,875</b>
21010101	SALARY	155,022,875
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>61,930,256</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,794,668</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,126,260</b>
22021007	WELFARE PACKAGES	499,800
22021009	SPORTING ACTIVITIES	59,940
22021003	PUBLICITY & ADVERTISEMENTS	566,520
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,775,211</b>
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	775,211
22020202	TELEPHONE CHARGES	2,160,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>423,840</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,840
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,922,192</b>
22020801	MOTOR VEHICLE FUEL COST	1,699,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,699,896
22020803	PLANT / GENERATOR FUEL COST	1,522,400
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,041,385</b>
22020302	BOOKS	1,087,200
22020303	NEWSPAPERS	545,994
22020304	MAGAZINES & PERIODICALS	16,197
22020305	PRINTING OF NON SECURITY DOCUMENTS	679,980
22020307	DRUGS & MEDICAL SUPPLIES	1,133,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,578,814
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>509,970</b>
22020501	LOCAL TRAINING	509,970
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>995,810</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	995,810
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>45,135,587</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>45,135,587</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,135,587
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,876,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,876,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,876,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>76,523,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>76,523,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,126,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	26,397,213
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>24,370,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>24,370,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,370,000
	<b>TOTAL PERSONNEL</b>	<b>174,400,735</b>



0517026072	FGGC OMU-ARAN	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>61,930,256</b>
	<b>TOTAL RECURRENT</b>	<b>236,330,991</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>368,100,704</b>
CODE	PROJECT NAME	PROJECT TITLE
FOCBA04935285	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS	24,370,000
FOCBA40897941	COMPLETION OF SCHOOL ASSEMBLY HALL	16,528,000
FOCBA21573584	CONSTRUCTION OF SPORT PAVILLION	14,363,500
FOCBA27620931	PROCUREMENT OF SPORT EQUIPMENTS	12,033,713
FOCBA50414849	PROCUREMENT AND INSTALLATION OF 6 NO.MOWERS	6,824,000
FOCBA07762322	COMPLETION OF SCHOOL PERIMETRE FENCE	26,774,500
FOCBA27123747	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	12,645,000
FOCBA95575071	PROCUREMENT AND INSTALLATION OF FURNITURES AND EQUIPMENT FOR DINING HALL	18,231,000

0517026073	FGGC OWERRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>314,755,595</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>35,119,130</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>164,572</b>
21020101	NON REGULAR ALLOWANCES	164,572
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,954,558</b>
21020201	NHIS FGN CONTRIBUTION	13,981,823
21020202	FGN CONTRIBUTORY PENSION	20,972,735
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>279,636,465</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>279,636,465</b>
21010101	SALARY	279,636,465
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>139,489,500</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,028,872</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,316,372</b>
22021006	POSTAGES & COURIER SERVICES	468,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	98,372
22021003	PUBLICITY & ADVERTISEMENTS	750,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,476,000</b>
22020201	ELECTRICITY CHARGES	936,000
22020203	INTERNET ACCESS CHARGES	540,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,125,500</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	697,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	406,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,572,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>660,000</b>
22020806	COOKING GAS/FUEL COST	660,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,037,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	577,500
22020303	NEWSPAPERS	270,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	110,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	630,000
22020309	UNIFORMS & OTHER CLOTHING	800,000



0517026073	FGGC OWERRI	2017 APPROPRIATION BILL
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,144,500</b>
22020601	SECURITY SERVICES	1,080,000
22020605	CLEANING & FUMIGATION SERVICES	64,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>480,000</b>
22020501	LOCAL TRAINING	480,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>789,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	789,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>127,460,628</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>127,460,628</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	127,460,628
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,500,000</b>
23010107	PURCHASE OF TRUCKS	13,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>97,360,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>97,360,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	12,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	84,860,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>20,909,713</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>20,909,713</b>
23040102	EROSION & FLOOD CONTROL	20,909,713
	<b>TOTAL PERSONNEL</b>	<b>314,755,595</b>
	<b>TOTAL OVERHEAD</b>	<b>139,489,500</b>
	<b>TOTAL RECURRENT</b>	<b>454,245,095</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>586,014,808</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOFMJ55671219	REHABILITATION OF 8 NOS. BLOCKS OF CLASSROOMS (ON-GOING)	17,500,000
FOFMJ26542452	EROSION AND FLOOD CONTROL, REINFORCEMENT OF PERIMETER FENCING AND CONSTRUCTION OF DRAINAGE CHANNELS THROUGHOUT THE COLLEGE (NEW).	20,909,713
FOFMJ52945597	PROCUREMENT OF ONE NUMBER UTILITY VAN	13,500,000
FOFMJ58542987	COMPLETION OF THE CONSTRUCTION OF 1 KILOMETRE ACCESS ROAD (ON-GOING)	12,500,000
FOFMJ72711501	PROCUREMENT OF 250 KVA GENERATOR (NEW)	17,500,000
FOFMJ40571569	REHABILITATION OF 6 NOS. DORMITORIES (ON-GOING)	9,860,000
FOFMJ88098875	PROVISION OF VIP TOILETS (HOSTEL AND CLASSROOM AREAS); PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS, BOREHOLE AND WATER RETICULATION (SDGS)(ON-GOING)	40,000,000

0517026074	FGGC OYO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>282,556,846</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>31,395,205</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>31,395,205</b>
21020201	NHIS FGN CONTRIBUTION	12,558,082
21020202	FGN CONTRIBUTORY PENSION	18,837,123
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>251,161,641</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>251,161,641</b>
21010101	SALARY	251,161,641





0517026074	FGGC OYO	2017 APPROPRIATION BILL
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>128,434,075</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,330,260</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,713,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	350,000
22021006	POSTAGES & COURIER SERVICES	112,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,885,500
22021001	REFRESHMENT & MEALS	840,000
22021003	PUBLICITY & ADVERTISEMENTS	525,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,350,450</b>
22020201	ELECTRICITY CHARGES	325,150
22020203	INTERNET ACCESS CHARGES	225,300
22020206	SEWERAGE CHARGES	500,000
22020202	TELEPHONE CHARGES	300,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,085,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,050,000
22020410	MAINTENANCE OF STREET LIGHTINGS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,785,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,223,000</b>
22020806	COOKING GAS/FUEL COST	2,223,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>837,500</b>
22020303	NEWSPAPERS	364,500
22020304	MAGAZINES & PERIODICALS	405,000
22020307	DRUGS & MEDICAL SUPPLIES	68,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,645,000</b>
22020601	SECURITY SERVICES	1,020,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,625,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>476,310</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	476,310
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>106,103,814</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>106,103,814</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	106,103,814
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>282,556,846</b>
	<b>TOTAL OVERHEAD</b>	<b>128,434,075</b>
	<b>TOTAL RECURRENT</b>	<b>410,990,921</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>542,760,634</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOYWE86062407	COMPLETION OF GUIDANCE AND COUNSELING CLINIC EQUIPPING OF GUIDANCE AND COUNSELING CLINIC	20,000,000
FOYWE92399101	CONSTRUCTION OF PRINCIPAL QUARTERS	20,750,000
FOYWE50215288	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	12,820,000
FOYWE31417795	RENOVATION OF 3NOS OF SCIENCE AND LABORATORY	11,769,713
FOYWE16379583	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 50,000 LITRES RESERVOIR AND WATER RETICULATION	7,986,640



<b>0517026074</b>	<b>FGGC OYO</b>	<b>2017 APPROPRIATION BILL</b>
FOYWE10788501	PERIMETER FENCING OF 10NOS GIRLS HOSTELS	20,530,000
FOYWE81676585	PERIMETER FENCING OF 600M OF THE COLLEGE	17,913,360
FOYWE76144099	CONSTRUCTION OF 35KVA SOLAR FARM	20,000,000

<b>0517026075</b>	<b>FGGC SHAGAMU</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>291,303,720</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,622,373</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>287,205</b>
21020101	NON REGULAR ALLOWANCES	287,205
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,335,168</b>
21020201	NHIS FGN CONTRIBUTION	12,934,067
21020202	FGN CONTRIBUTORY PENSION	19,401,101
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>258,681,347</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>258,681,347</b>
21010101	SALARY	258,681,347
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>102,189,198</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,755,909</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,617,185</b>
22021007	WELFARE PACKAGES	666,995
22021009	SPORTING ACTIVITIES	133,990
22021010	DIRECT TEACHING & LABORATORY COST	133,990
22021003	PUBLICITY & ADVERTISEMENTS	682,210
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,098,000</b>
22020201	ELECTRICITY CHARGES	5,208,000
22020202	TELEPHONE CHARGES	1,890,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,486,595</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	666,995
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	625,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	839,800
22020402	MAINTENANCE OF OFFICE FURNITURE	679,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,009,125</b>
22020801	MOTOR VEHICLE FUEL COST	324,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	685,125
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,217,004</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,350,109
22020302	BOOKS	1,260,000
22020306	PRINTING OF SECURITY DOCUMENTS	733,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,205,910
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	666,995
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,896,000</b>
22020501	LOCAL TRAINING	1,896,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,432,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,432,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,433,288</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,433,288</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,288
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>



0517026075	FGGC SHAGAMU	2017 APPROPRIATION BILL
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>57,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>57,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	46,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>64,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>64,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	64,769,713
	<b>TOTAL PERSONNEL</b>	<b>291,303,720</b>
	<b>TOTAL OVERHEAD</b>	<b>102,189,198</b>
	<b>TOTAL RECURRENT</b>	<b>393,492,918</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>525,262,631</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FSODD08169426	RENOVATION OF 2 NOS HOSTEL BLOCK	5,769,713
FSODD02028864	RENOVATION OF STORE BUILDING	4,000,000
FSODD80199875	CONSTRUCTION OF VIP TOILETS IN FGGC SHAGAMU	10,000,000
FSODD24026770	RENOVATION OF INTRO-TECH LABORATORY	20,000,000
FSODD48935942	COMPLETE RENOVATION OF BIOLOGY LABORATORY	20,000,000
FSODD70305165	CONSTRUCTION OF CULVERTS AND WATERWAYS	16,000,000
FSODD37925502	COMPLETION OF ABANDONED PRINCIPAL QUARTERS	20,000,000
FSODD70268417	PROCUREMENT OF (1) NO. TRACTOR WITH 5 ACCESSORIES AND 5 NOS. LAWN MOWERS	10,000,000
FSODD20019914	CONSTRUCTION OF STAFF QUARTERS	11,000,000
FSODD90360052	RENOVATION AND EQUIPPING OF VISUAL ART LABORATORY	15,000,000

0517026076	FGGC TAMBUIWAL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>66,111,382</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,345,710</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,345,710</b>
21020201	NHIS FGN CONTRIBUTION	2,938,284
21020202	FGN CONTRIBUTORY PENSION	4,407,426
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>58,765,672</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>58,765,672</b>
21010101	SALARY	58,765,672
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>91,298,499</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,931,213</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,225,500</b>
22021006	POSTAGES & COURIER SERVICES	240,500
22021009	SPORTING ACTIVITIES	3,345,000
22021003	PUBLICITY & ADVERTISEMENTS	640,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,600,350</b>
22020201	ELECTRICITY CHARGES	1,080,150
22020203	INTERNET ACCESS CHARGES	850,000
22020202	TELEPHONE CHARGES	670,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,850,250</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	110,250



<b>0517026076</b>	<b>FGGC TAMBUWAL</b>	<b>2017 APPROPRIATION BILL</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,940,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,396,800</b>
22020801	MOTOR VEHICLE FUEL COST	276,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,120,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,312,913</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	462,913
22020302	BOOKS	850,000
22020303	NEWSPAPERS	450,000
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>80,000</b>
22020501	LOCAL TRAINING	80,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,465,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,815,400
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>70,367,285</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>70,367,285</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,367,285
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>120,669,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>120,669,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	120,669,713
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,100,000</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,100,000</b>
22020203	INTERNET ACCESS CHARGES	11,100,000
	<b>TOTAL PERSONNEL</b>	<b>66,111,382</b>
	<b>TOTAL OVERHEAD</b>	<b>91,298,499</b>
	<b>TOTAL RECURRENT</b>	<b>157,409,881</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>289,179,594</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FTCQW78262632	COMPLETION OF 15 NO. 1 BEDROOM FLAT	49,914,113
FTCQW54643286	CONSTRUCTION OF AGRICULTURAL SCIENCE LABORATORY OF 120 CAPACITY & PURCHASE OF EQUIPMENT INCLUDING TRACTOR WITH ALL TOOLS	35,755,600
FTCQW45320052	PURCHASE/PROVISION OF INTERNET FACILITIES	11,100,000
FTCQW83684731	CONSTRUCTION OF GENERAL STAFF ROOM & FURNISHING	35,000,000

<b>0517026077</b>	<b>FGGC UMUAHIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>201,569,207</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,396,578</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,396,578</b>
21020201	NHIS FGN CONTRIBUTION	8,958,631
21020202	FGN CONTRIBUTORY PENSION	13,437,947
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>179,172,629</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>179,172,629</b>



0517026077	FGGC UMUAHIA	2017 APPROPRIATION BILL
21010101	SALARY	179,172,629
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>143,964,728</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,380,111</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,940,600</b>
22021009	SPORTING ACTIVITIES	1,395,000
22021010	DIRECT TEACHING & LABORATORY COST	270,000
22021001	REFRESHMENT & MEALS	775,600
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,910,000</b>
22020203	INTERNET ACCESS CHARGES	300,000
22020205	WATER RATES	320,000
22020202	TELEPHONE CHARGES	840,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	450,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,946,365</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,118,000
22020406	OTHER MAINTENANCE SERVICES	453,365
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	775,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,033,145</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,452,945
22020302	BOOKS	1,086,000
22020303	NEWSPAPERS	73,000
22020306	PRINTING OF SECURITY DOCUMENTS	320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	771,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,750,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000
22020603	RESIDENTIAL RENT	300,000
22020605	CLEANING & FUMIGATION SERVICES	1,050,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,800,000</b>
22020501	LOCAL TRAINING	2,800,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>121,584,616</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>121,584,616</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,584,616
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>74,704,038</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>74,704,038</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,153,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	26,639,965
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	26,910,573
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>26,670,550</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>26,670,550</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,539,900
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	24,130,650
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,395,125</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,395,125</b>
23040102	EROSION & FLOOD CONTROL	30,395,125
	<b>TOTAL PERSONNEL</b>	<b>201,569,207</b>



0517026077	FGGC UMUAHIA	2017 APPROPRIATION BILL
	<b>TOTAL OVERHEAD</b>	<b>143,964,728</b>
	<b>TOTAL RECURRENT</b>	<b>345,533,935</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>477,303,648</b>
CODE	PROJECT NAME	PROJECT TITLE
FUOWP79105891	CONSTRUCTION OF STAFF QUARTER	26,639,965
FUOWP65304945	LAND SCAPING/EROSION CONTROL IN THE COMPOUND	30,395,125
FUOWP53552533	CONSTRUCTION OF 1NO. BLOCK OF DORMITORY ONE STORY BUILDING	21,153,500
FUOWP65144996	RENOVATION OF BLOCK C HOSTEL OF YELLOW HOUSE C & D ON-GOING	13,690,750
FUOWP98149898	RENOVATION OF 1NO. BLOCK OF DORMITORY ONE STOREY BUILDING (GREEN HOUSE)	7,197,500
FUOWP75032486	RENOVATION WORKS ON THE ROOF OF THE PRINCIPALS HOUSE WITH THE ADJOURNING SERVICE QUARTER	2,539,900
FUOWP51117055	RENOVATION OF 1NO. ONE STOREY JSS 2 BLOCK	24,970,510
FUOWP43582401	DESKTOP COMPUTERS	5,182,463

0517026078	FGGC WUKARI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>160,528,203</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,836,467</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,836,467</b>
21020201	NHIS FGN CONTRIBUTION	7,134,587
21020202	FGN CONTRIBUTORY PENSION	10,701,880
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>142,691,736</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>142,691,736</b>
21010101	SALARY	142,691,736
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>70,539,827</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,386,291</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,632,185</b>
22021007	WELFARE PACKAGES	387,317
22021009	SPORTING ACTIVITIES	387,317
22021010	DIRECT TEACHING & LABORATORY COST	539,938
22021003	PUBLICITY & ADVERTISEMENTS	317,611
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,290,844</b>
22020201	ELECTRICITY CHARGES	464,238
22020203	INTERNET ACCESS CHARGES	439,288
22020202	TELEPHONE CHARGES	387,317
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,936,587</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	387,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	387,317
22020405	MAINTENANCE OF PLANTS/GENERATORS	387,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	387,317
22020402	MAINTENANCE OF OFFICE FURNITURE	387,317
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,657,762</b>
22020801	MOTOR VEHICLE FUEL COST	952,833
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	317,611
22020803	PLANT / GENERATOR FUEL COST	387,317
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,004,155</b>



<b>0517026078</b>	<b>FGGC WUKARI</b>	<b>2017 APPROPRIATION BILL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	635,221
22020302	BOOKS	571,759
22020306	PRINTING OF SECURITY DOCUMENTS	387,317
22020305	PRINTING OF NON SECURITY DOCUMENTS	387,317
22020307	DRUGS & MEDICAL SUPPLIES	387,317
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	635,221
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>387,317</b>
22020501	LOCAL TRAINING	387,317
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,377,440</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,106,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,270,443
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>58,153,535</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>58,153,535</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,153,535
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	131,769,713
	<b>TOTAL PERSONNEL</b>	<b>160,528,203</b>
	<b>TOTAL OVERHEAD</b>	<b>70,539,827</b>
	<b>TOTAL RECURRENT</b>	<b>231,068,030</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>362,837,743</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FWIKK81015846	CONSTRUCTION OF 1000M PERIMETER WALL FENCE	24,000,000
FWIKK51242096	CONSTRUCTION OF STREET LIGHT ON THE SCHOOL COMPOUND	20,000,000
FWIKK70115914	RENOVATION OF PRINCIPAL'S HOUSE AND FIVE(5) OTHER STAFF QUARTERS	16,769,713
FWIKK21807251	REHABILITATION OF ROAD NETWORK AND CONSTRUCTION OF DRAINAGES IN THE IN THE COLLEGE	24,000,000
FWIKK60419941	RENOVATION OF A BLOCK OF SIX(6) CLASSROOMS	25,000,000
FWIKK85582025	RENOVATION OF ONE HOSTEL BLOCK	22,000,000

<b>0517026079</b>	<b>FGGC YOLA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>163,899,751</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,260,245</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>55,307</b>
21020101	NON REGULAR ALLOWANCES	55,307
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,204,938</b>
21020201	NHIS FGN CONTRIBUTION	7,281,975
21020202	FGN CONTRIBUTORY PENSION	10,922,963
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>145,639,506</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>145,639,506</b>
21010101	SALARY	145,639,506
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>78,583,409</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,150,120</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>660,000</b>
22021006	POSTAGES & COURIER SERVICES	60,000
22021009	SPORTING ACTIVITIES	600,000



0517026079	FGGC YOLA	2017 APPROPRIATION BILL
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>210,000</b>
22020201	ELECTRICITY CHARGES	210,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,332,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,217,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,125,000
22020803	PLANT / GENERATOR FUEL COST	44,000
22020806	COOKING GAS/FUEL COST	48,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,263,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	463,120
22020302	BOOKS	150,000
22020307	DRUGS & MEDICAL SUPPLIES	350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>468,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>73,433,288</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>73,433,288</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,288
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>84,660,105</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>84,660,105</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,750,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	49,910,105
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>32,613,607</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>32,613,607</b>
23040102	EROSION & FLOOD CONTROL	32,613,607
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,496,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,496,000</b>
23050101	RESEARCH AND DEVELOPMENT	2,496,000
	<b>TOTAL PERSONNEL</b>	<b>163,899,751</b>
	<b>TOTAL OVERHEAD</b>	<b>78,583,409</b>
	<b>TOTAL RECURRENT</b>	<b>242,483,160</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>374,252,873</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FYYJO82223906	CONSTRUCTION OF 800M DRAINAGE SYSTEM	32,613,607
FYYJO37189580	CONSTRUCTION OF PERIMETER FENCE WALL	30,000,000
FYYJO27834842	PROCUREMENT OF ICT EQUIPMENT & TRAINING OF STAFF ON USAGE	2,496,000
FYYJO72936548	CONSTRUCTION OF MOTORIZED BOREHOLE AND WATER RETICULATION	15,000,000
FYYJO78779939	CONSTRUCTION OF MODERN KITCHEN IN FGGC YOLA	9,500,000
FYYJO89518667	CONSTRUCTION OF 8 COMPARTMENT VIP TOILETS	10,410,105
FYYJO87883392	RENOVATION OF 1 BLOCK OF COLLEGE CLINIC	12,000,000
FYYJO60379063	CONSTRUCTION OF 30 SOLAR STREET LIGHTS WITH CCTV ATTACHED IN FGGC YOLA	19,750,000





0517026080	FSTC AHOADA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>111,882,391</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,522,928</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>102,995</b>
21020101	NON REGULAR ALLOWANCES	102,995
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,419,933</b>
21020201	NHIS FGN CONTRIBUTION	4,967,973
21020202	FGN CONTRIBUTORY PENSION	7,451,960
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>99,359,463</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>99,359,463</b>
21010101	SALARY	99,359,463
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>57,326,710</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,428,453</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>450,000</b>
22021009	SPORTING ACTIVITIES	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>960,000</b>
22020201	ELECTRICITY CHARGES	480,000
22020202	TELEPHONE CHARGES	480,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,124,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	340,000
22020402	MAINTENANCE OF OFFICE FURNITURE	384,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,120,600</b>
22020801	MOTOR VEHICLE FUEL COST	339,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	339,300
22020803	PLANT / GENERATOR FUEL COST	442,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,576,313</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,796
22020302	BOOKS	4,917
22020304	MAGAZINES & PERIODICALS	216,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,800
22020307	DRUGS & MEDICAL SUPPLIES	406,800
22020309	UNIFORMS & OTHER CLOTHING	405,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	450,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>600,000</b>
22020601	SECURITY SERVICES	600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>264,000</b>
22020501	LOCAL TRAINING	264,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,333,540</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	653,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	679,980
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>47,898,256</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>47,898,256</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,256
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,269,714</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,269,714</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000
23010105	PURCHASE OF MOTOR VEHICLES	6,769,714



<b>0517026080</b>	<b>FSTC AHOADA</b>	<b>2017 APPROPRIATION BILL</b>
23010108	PURCHASE OF BUSES	8,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>65,688,465</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>65,688,465</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,688,465
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>26,954,198</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>26,954,198</b>
23030103	REHABILITATION / REPAIRS - HOUSING	26,954,198
	<b>TOTAL PERSONNEL</b>	<b>111,882,391</b>
	<b>TOTAL OVERHEAD</b>	<b>57,326,710</b>
	<b>TOTAL RECURRENT</b>	<b>169,209,101</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>300,978,814</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAUSZ85148930	CONSTRUCTION OF PRINCIPAL'S HOUSE (THREE BEDROOM BUNGALOW) IN THE COLLEGE COMPOUND	40,688,465
FAUSZ29520715	PURCHASE OF A 4 X 4 DOUBLE CABIN VAN	6,769,714
FAUSZ95538911	CONSTRUCTION OF A STANDARD STORE WITH OFFICES	20,000,000
FAUSZ93018895	PURCHASE OF 2 NOS. PHOTOCOPIING MACHINE	500,000
FAUSZ86862742	RENOVATION OF 3 NOS. GIRLS 4 NOS BOYS HOSTEL ONGOING	26,954,198
FAUSZ60869251	ONGOING CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE	23,857,336
FAUSZ91067209	PURCHASE OF A TOYOTA 14 SEATER HIACE BUS	8,000,000
FAUSZ39561584	CONSTRUCTION OF 1 NO TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICKS MOLDING AND CONSTRUCTION)	5,000,000

<b>0517026081</b>	<b>FSTC AWKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>215,290,848</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>24,035,910</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>129,043</b>
21020101	NON REGULAR ALLOWANCES	129,043
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,906,867</b>
21020201	NHIS FGN CONTRIBUTION	9,562,747
21020202	FGN CONTRIBUTORY PENSION	14,344,120
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>191,254,938</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>191,254,938</b>
21010101	SALARY	191,254,938
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>108,057,615</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,559,156</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>192,756</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	14,756
22021009	SPORTING ACTIVITIES	150,000
22021010	DIRECT TEACHING & LABORATORY COST	28,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,896,000</b>
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	216,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,000</b>



0517026081	FSTC AWKA	2017 APPROPRIATION BILL
22020703	LEGAL SERVICES	12,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,900,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	525,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020410	MAINTENANCE OF STREET LIGHTINGS	375,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>84,000</b>
22020806	COOKING GAS/FUEL COST	84,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,672,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,251,400
22020304	MAGAZINES & PERIODICALS	134,400
22020306	PRINTING OF SECURITY DOCUMENTS	125,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	298,000
22020307	DRUGS & MEDICAL SUPPLIES	720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	144,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>195,000</b>
22020601	SECURITY SERVICES	180,000
22020605	CLEANING & FUMIGATION SERVICES	15,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,606,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,794,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,812,600
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>95,498,458</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>95,498,458</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,498,458
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>12,799,643</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>12,799,643</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,729,643
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,070,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,918,158</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,918,158</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	13,152,158
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	19,766,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>86,051,912</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>86,051,912</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,195,650
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,856,262
	<b>TOTAL PERSONNEL</b>	<b>215,290,848</b>
	<b>TOTAL OVERHEAD</b>	<b>108,057,615</b>
	<b>TOTAL RECURRENT</b>	<b>323,348,463</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>455,118,176</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAZMK22022368	COMPLETION OF STUDENTS DINNING HALL AND KITCHEN	21,060,460
FAZMK23676388	RENOVATION OF ONE BLOCK OF FURNITURE WORKSHOP	9,592,832
FAZMK05385937	COMPLETION OF TWO STOREY 3 FLATS STAFF QUARTERS	10,298,250
FAZMK51961299	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM	23,998,220
FAZMK54965539	RENOVATION OF ONE BLOCK ADMINISTRATIVE BLOCK	10,102,150
FAZMK44490089	PROCUREMENT OF TRAINING MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES	12,799,643
FAZMK07324112	RENOVATION OF GUIDANCE AND CANCELLING BLOCK	11,000,000
FAZMK54601158	CONSTRUCTION OF 1KM INTERNAL ROAD AND DRAINAGE SYSTEM	13,152,158



<b>0517026081</b>	<b>FSTC AWKA</b>	<b>2017 APPROPRIATION BILL</b>
FAZMK82402307	COMPLETION OF SPORTS PAVILION	19,766,000

<b>0517026082</b>	<b>FSTC JUBU IMUSHIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>191,177,466</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>21,241,940</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>21,241,940</b>
21020201	NHIS FGN CONTRIBUTION	8,496,776
21020202	FGN CONTRIBUTORY PENSION	12,745,164
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>169,935,526</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>169,935,526</b>
21010101	SALARY	169,935,526
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>75,803,721</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,758,997</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>237,550</b>
22021006	POSTAGES & COURIER SERVICES	24,000
22021009	SPORTING ACTIVITIES	70,000
22021010	DIRECT TEACHING & LABORATORY COST	4,000
22021001	REFRESHMENT & MEALS	139,550
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>467,967</b>
22020203	INTERNET ACCESS CHARGES	467,967
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,330,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,275,000
22020410	MAINTENANCE OF STREET LIGHTINGS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	380,000
22020402	MAINTENANCE OF OFFICE FURNITURE	515,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,267,500</b>
22020801	MOTOR VEHICLE FUEL COST	867,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,400,000
22020803	PLANT / GENERATOR FUEL COST	2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,302,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000
22020306	PRINTING OF SECURITY DOCUMENTS	175,000
22020307	DRUGS & MEDICAL SUPPLIES	548,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	519,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>641,500</b>
22020605	CLEANING & FUMIGATION SERVICES	641,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>512,000</b>
22020501	LOCAL TRAINING	512,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>66,044,723</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>66,044,723</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,044,723
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>92,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>92,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	92,769,713



<b>0517026082</b>	<b>FSTC JUBU IMUSHIN</b>	<b>2017 APPROPRIATION BILL</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>191,177,466</b>
	<b>TOTAL OVERHEAD</b>	<b>75,803,721</b>
	<b>TOTAL RECURRENT</b>	<b>266,981,187</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>398,750,900</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FJIYB82840983	CONSTRUCTION OF MULTIPURPOSE HALL	45,000,000
FJIYB67017505	PROCUREMENT OF TEACHING AND LEARNING EQUIPMENT	9,200,000
FJIYB58955620	CONSTRUCTION OF STAFF QUARTERS	13,769,713
FJIYB71131995	CONSTRUCTION OF KITCHEN	12,000,000
FJIYB50470996	PROCUREMENT OF ICT LAB FURNITURE AND EQUIPMENT	9,800,000
FJIYB84048694	CONSTRUCTION OF CATERING CRAFT WORKSHOP	22,000,000
FJIYB86627284	RENOVATION OF HOSTEL	20,000,000

<b>0517026083</b>	<b>FSTC MICHIKA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,469,062</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,829,896</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,829,896</b>
21020201	NHIS FGN CONTRIBUTION	2,331,958
21020202	FGN CONTRIBUTORY PENSION	3,497,938
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>46,639,166</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>46,639,166</b>
21010101	SALARY	46,639,166
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>26,241,501</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,414,108</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>90,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	90,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,228,244</b>
22020201	ELECTRICITY CHARGES	397,464
22020203	INTERNET ACCESS CHARGES	420,000
22020205	WATER RATES	159,960
22020202	TELEPHONE CHARGES	530,820
22020204	SATELLITE BROADCASTING ACCESS CHARGES	720,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,013,100</b>
22020413	MINOR ROAD MAINTENANCE	60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	63,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	69,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	81,000
22020406	OTHER MAINTENANCE SERVICES	80,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	270,000
22020402	MAINTENANCE OF OFFICE FURNITURE	390,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,108,764</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	378,000
22020302	BOOKS	2,817,004
22020303	NEWSPAPERS	292,000



<b>0517026083</b>	<b>FSTC MICHKA</b>	<b>2017 APPROPRIATION BILL</b>
22020304	MAGAZINES & PERIODICALS	249,600
22020306	PRINTING OF SECURITY DOCUMENTS	289,980
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,980
22020307	DRUGS & MEDICAL SUPPLIES	630,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	420,000
22020309	UNIFORMS & OTHER CLOTHING	547,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	165,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>480,000</b>
22020601	SECURITY SERVICES	180,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>450,000</b>
22020501	LOCAL TRAINING	450,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,044,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>14,827,392</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>14,827,392</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	14,827,392
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,729,245</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,729,245</b>
23010113	PURCHASE OF COMPUTERS	35,729,245
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>96,040,468</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>96,040,468</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	53,789,523
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	42,250,945
	<b>TOTAL PERSONNEL</b>	<b>52,469,062</b>
	<b>TOTAL OVERHEAD</b>	<b>26,241,501</b>
	<b>TOTAL RECURRENT</b>	<b>78,710,563</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>210,480,276</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMDWD91859092	PURCHASE OF 100 NOS. COMPUTER SETS AND PRINTERS	35,729,245
FMDWD68908610	CONSTRUCTION OF 3 BEDROOMS FLAT 3 NOS	42,250,945
FMDWD54789612	CONSTRUCTION/PROVISION OF WATER FACILITIES/BOREHOLE	53,789,523

<b>0517026084</b>	<b>FSTC TUNGBO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>87,902,210</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,097,826</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>372,277</b>
21020101	NON REGULAR ALLOWANCES	372,277
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,725,549</b>
21020201	NHIS FGN CONTRIBUTION	3,890,220
21020202	FGN CONTRIBUTORY PENSION	5,835,329
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>77,804,384</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>77,804,384</b>
21010101	SALARY	77,804,384
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>53,197,105</b>



0517026084	FSTC TUNGBO	2017 APPROPRIATION BILL
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,122,273</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,018,203</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000
22021016	SERVICOM	480,000
22021010	DIRECT TEACHING & LABORATORY COST	238,203
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>189,240</b>
22020201	ELECTRICITY CHARGES	93,240
22020203	INTERNET ACCESS CHARGES	96,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>270,000</b>
22020703	LEGAL SERVICES	270,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,410,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	840,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>113,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	113,400
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>771,750</b>
22020801	MOTOR VEHICLE FUEL COST	21,750
22020806	COOKING GAS/FUEL COST	750,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,517,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	243,000
22020302	BOOKS	86,400
22020304	MAGAZINES & PERIODICALS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	571,400
22020307	DRUGS & MEDICAL SUPPLIES	49,680
22020308	FIELD & CAMPING MATERIALS SUPPLIES	288,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	478,800
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>130,400</b>
22021002	HONORARIUM & SITTING ALLOWANCE	80,000
22020605	CLEANING & FUMIGATION SERVICES	50,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,670,000</b>
22020501	LOCAL TRAINING	2,670,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,032,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	432,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	600,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>43,074,831</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>43,074,831</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,074,831
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,454,593</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,454,593</b>
23010108	PURCHASE OF BUSES	13,454,593
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>118,315,120</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>118,315,120</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	103,315,120
	<b>TOTAL PERSONNEL</b>	<b>87,902,210</b>
	<b>TOTAL OVERHEAD</b>	<b>53,197,105</b>
	<b>TOTAL RECURRENT</b>	<b>141,099,315</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>272,869,028</b>



<b>0517026084</b>	<b>FSTC TUNGBO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FTNEU38581292	COMPLETION OF 6 CLASS ROOM BLOCKS	18,981,220
FTNEU34397445	RENOVATION OF 3 BLOCK OF CLASS ROOMS	20,000,000
FTNEU54261339	PROCUREMENT OF 200KVA GENERATOR	15,000,000
FTNEU81530601	PROCUREMENT OF 30 SEATERS COASTER BUS	13,454,593
FTNEU44581794	COMPLETION OF QUADRANGLE BOY'S HOSTEL	24,462,687
FTNEU79041870	PERIMETER FENCING	26,871,213
FTNEU39736035	COMPLETION OF SCHOOL LIBRARY	13,000,000

<b>0517026085</b>	<b>FSTC USI-EKITI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>106,978,031</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,935,398</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>55,069</b>
21020101	NON REGULAR ALLOWANCES	55,069
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,880,329</b>
21020201	NHIS FGN CONTRIBUTION	4,752,132
21020202	FGN CONTRIBUTORY PENSION	7,128,197
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>95,042,633</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>95,042,633</b>
21010101	SALARY	95,042,633
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>72,267,907</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,701,779</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,754,700</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	300,000
22021009	SPORTING ACTIVITIES	135,700
22021010	DIRECT TEACHING & LABORATORY COST	405,000
22021001	REFRESHMENT & MEALS	234,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>600,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>48,000</b>
22020708	MEDICAL CONSULTING	48,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,071,700</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	108,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	451,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	352,500
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,099,200</b>
22020801	MOTOR VEHICLE FUEL COST	124,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	843,600
22020803	PLANT / GENERATOR FUEL COST	40,800
22020904	OTHER CRF BANK CHARGES	90,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,019,700</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	94,500
22020302	BOOKS	367,200





0517026085	FSTC USI-EKITI	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	657,000
22020304	MAGAZINES & PERIODICALS	78,000
22020306	PRINTING OF SECURITY DOCUMENTS	225,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000
22020307	DRUGS & MEDICAL SUPPLIES	147,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	324,000
22020309	UNIFORMS & OTHER CLOTHING	525,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	432,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	270,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,425,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020605	CLEANING & FUMIGATION SERVICES	225,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>600,000</b>
22020501	LOCAL TRAINING	600,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>83,479</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>60,566,127</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>60,566,127</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,566,127
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>111,506,200</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>111,506,200</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,400,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,800,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	61,306,200
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,263,513</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,263,513</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,263,513
	<b>TOTAL PERSONNEL</b>	<b>106,978,031</b>
	<b>TOTAL OVERHEAD</b>	<b>72,267,907</b>
	<b>TOTAL RECURRENT</b>	<b>179,245,938</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>311,015,651</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FUWSQ53781964	CONSTRUCTION OF 1000 METRES PERIMETER FENCE	5,300,000
FUWSQ56065601	RENOVATION OF ADMINISTRATIVE BUILDING	10,263,513
FUWSQ80737720	CONSTRUCTION OF ONE(1) SOLAR POWER BOREHOLE	4,800,000
FUWSQ38835231	EQUIPING A COMPLETED TECHNICAL DRAWING STUDIO	6,800,000
FUWSQ84909915	CONSTRUCTION OF ONE(1) NO OF CLINIC	10,000,000
FUWSQ07639938	CONSTRUCTION OF GARMENT WORKSHOP	9,000,000
FUWSQ37354925	CONSTRUCTION OF ONE(1) BLOCK OF SIX(6) CLASSROOMS	10,000,000
FUWSQ65753175	CONSTRUCTION OF ONE(1) BLOCK OF BBC WORKSHOP	10,384,000
FUWSQ20455300	WATER RECTIFICATION	6,600,000
FUWSQ22653014	CONSTRUCTION OF ONE(1) NO OF THREE(3) BEDROOMS FLAT FOR PRINCIPAL	12,000,000
FUWSQ80864183	CONSTRUCTION OF MODERN SPORTS PAVALION	10,000,000
FUWSQ43582545	REHABILITATION OF ACCESS ROADS	10,000,000
FUWSQ51499392	CONSTRUCTION OF LABORATORY (PHYSICS, CHEMISTRY AND AGRIC)	26,622,200



0517026086	FTC IKARE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>150,404,525</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,906,156</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>218,860</b>
21020101	NON REGULAR ALLOWANCES	218,860
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,687,296</b>
21020201	NHIS FGN CONTRIBUTION	6,674,918
21020202	FGN CONTRIBUTORY PENSION	10,012,378
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>133,498,369</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,498,369</b>
21010101	SALARY	133,498,369
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>56,665,547</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,736,255</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,034,750</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
22021006	POSTAGES & COURIER SERVICES	24,000
22021007	WELFARE PACKAGES	305,000
22021009	SPORTING ACTIVITIES	370,000
22021010	DIRECT TEACHING & LABORATORY COST	543,200
22021001	REFRESHMENT & MEALS	611,550
22021003	PUBLICITY & ADVERTISEMENTS	81,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>859,200</b>
22020201	ELECTRICITY CHARGES	540,000
22020203	INTERNET ACCESS CHARGES	79,200
22020206	SEWERAGE CHARGES	180,000
22020202	TELEPHONE CHARGES	60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,813,100</b>
22020413	MINOR ROAD MAINTENANCE	790,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	345,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	177,500
22020410	MAINTENANCE OF STREET LIGHTINGS	332,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	948,000
22020402	MAINTENANCE OF OFFICE FURNITURE	219,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>237,840</b>
22020801	MOTOR VEHICLE FUEL COST	135,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	72,600
22020803	PLANT / GENERATOR FUEL COST	30,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,419,365</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	420,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	117,000
22020304	MAGAZINES & PERIODICALS	18,000
22020306	PRINTING OF SECURITY DOCUMENTS	299,065
22020305	PRINTING OF NON SECURITY DOCUMENTS	174,000
22020307	DRUGS & MEDICAL SUPPLIES	584,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	687,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,238,000</b>
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	998,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,923,000</b>
22020501	LOCAL TRAINING	1,923,000



0517026086	FTC IKARE	2017 APPROPRIATION BILL
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,211,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	711,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>43,929,291</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>43,929,291</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,929,291
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,724,113</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,724,113</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	57,051,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,152,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	520,113
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,420,600</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,420,600</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23,820,600
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>23,625,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>23,625,000</b>
23040102	EROSION & FLOOD CONTROL	23,625,000
	<b>TOTAL PERSONNEL</b>	<b>150,404,525</b>
	<b>TOTAL OVERHEAD</b>	<b>56,665,547</b>
	<b>TOTAL RECURRENT</b>	<b>207,070,072</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>338,839,785</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIZRX94982297	REHABILITATION AND EQUIPPING CHEMISTRY, PHYSICS AND CATHERING LABORATORIES	15,566,000
FIZRX06197313	PURCHASE OF 1 NOS OF UTILITY VEHICLE.	15,000,000
FIZRX61846562	REHABILITATION/REPAIR OF ADMIN BLOCK	30,420,600
FIZRX49126080	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS).	5,081,900
FIZRX81841759	PROVISION OF MODERN KITCHEN AND RENOVATION /COMPLETION OF DINNING HALLS.	9,918,100
FIZRX03195315	BOREHOLE AND RETICULATION OF WATER	4,985,000
FIZRX91066592	COMPLETION OF I NO. 2 BEDROOM FLAT	5,152,500
FIZRX51613510	COMPLETION OF ASSEMBLY HALL	3,020,613
FIZRX98076471	TO COMPLETE 1 NOS BLOCK OF GIRLS HOSTEL WITH FENCE, TOILETS AND BATHROOMS	19,000,000
FIZRX46984187	EROSION CONTROL AND THE REHABILITATION AND ASPHALT OVERLAY OF 0.5KM INTERNAL ROAD	23,625,000

0517026087	FTC ILESA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>230,969,857</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>26,422,435</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>854,008</b>
21020101	NON REGULAR ALLOWANCES	854,008
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>25,568,427</b>
21020201	NHIS FGN CONTRIBUTION	10,227,371
21020202	FGN CONTRIBUTORY PENSION	15,341,056



0517026087	FTC ILESA	2017 APPROPRIATION BILL
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>204,547,422</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>204,547,422</b>
21010101	SALARY	204,547,422
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>76,322,435</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,433,745</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>850,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	590,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021010	DIRECT TEACHING & LABORATORY COST	210,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>260,000</b>
22020201	ELECTRICITY CHARGES	180,000
22020203	INTERNET ACCESS CHARGES	80,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,076,600</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,090,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	891,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	832,000
22020402	MAINTENANCE OF OFFICE FURNITURE	513,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>405,630</b>
22020801	MOTOR VEHICLE FUEL COST	109,620
22020803	PLANT / GENERATOR FUEL COST	161,010
22020806	COOKING GAS/FUEL COST	135,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,883,915</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,496,115
22020302	BOOKS	198,000
22020303	NEWSPAPERS	82,800
22020307	DRUGS & MEDICAL SUPPLIES	603,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	504,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,321,600</b>
22021002	HONORARIUM & SITTING ALLOWANCE	760,000
22020605	CLEANING & FUMIGATION SERVICES	561,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>636,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	636,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>64,888,689</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>64,888,689</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,888,689
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,769,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,769,000</b>
23010108	PURCHASE OF BUSES	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,769,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>78,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>78,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,739,826
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	28,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,260,174
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,713
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>20,000,000</b>



<b>0517026087</b>	<b>FTC ILESA</b>	<b>2017 APPROPRIATION BILL</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>20,000,000</b>
23040102	EROSION & FLOOD CONTROL	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>230,969,857</b>
	<b>TOTAL OVERHEAD</b>	<b>76,322,435</b>
	<b>TOTAL RECURRENT</b>	<b>307,292,292</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>439,062,005</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FIGMX36939025	REHABILITATION OF PRINCIPALS OFFICIAL RESIDENCE	15,000,713
FIGMX57437456	CONSTRUCTION OF 1 NO. 3 BEDROOM FLAT OFFICIAL RESIDENCE	25,000,000
FIGMX95072594	PROCUREMENT OF 1 NO 18 SEATER BUS	12,000,000
FIGMX70302430	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL	20,000,000
FIGMX96903088	CONSTRUCTION OF NEW BOYS HOSTEL	28,000,000
FIGMX92483844	INSTALLATION OF SOLAR ENERGY POWERED STREET LIGHT	5,739,826
FIGMX43562288	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	6,769,000
FIGMX38105127	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK	19,260,174

<b>0517026088</b>	<b>FTC JALINGO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>136,241,663</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,281,511</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>161,492</b>
21020101	NON REGULAR ALLOWANCES	161,492
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,120,019</b>
21020201	NHIS FGN CONTRIBUTION	6,048,008
21020202	FGN CONTRIBUTORY PENSION	9,072,011
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>120,960,152</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>120,960,152</b>
21010101	SALARY	120,960,152
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,310,218</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,260,247</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>100,000</b>
22021006	POSTAGES & COURIER SERVICES	100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,372,000</b>
22020201	ELECTRICITY CHARGES	374,000
22020203	INTERNET ACCESS CHARGES	648,000
22020205	WATER RATES	500,000
22020202	TELEPHONE CHARGES	150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	700,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,050,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,245,247</b>
22020801	MOTOR VEHICLE FUEL COST	87,000
22020803	PLANT / GENERATOR FUEL COST	770,747
22020806	COOKING GAS/FUEL COST	387,500



<b>0517026088</b>	<b>FTC JALINGO</b>	<b>2017 APPROPRIATION BILL</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,383,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020304	MAGAZINES & PERIODICALS	125,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	1,695,000
22020309	UNIFORMS & OTHER CLOTHING	175,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	288,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>350,000</b>
22020605	CLEANING & FUMIGATION SERVICES	350,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,760,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,360,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>67,049,970</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>67,049,970</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,049,970
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>33,700,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>33,700,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	5,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000
23010113	PURCHASE OF COMPUTERS	6,250,000
23010117	PURCHASE OF SHREDDING MACHINES	200,000
23010118	PURCHASE OF SCANNERS	250,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>98,069,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>98,069,713</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	98,069,713
	<b>TOTAL PERSONNEL</b>	<b>136,241,663</b>
	<b>TOTAL OVERHEAD</b>	<b>83,310,218</b>
	<b>TOTAL RECURRENT</b>	<b>219,551,881</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>351,321,594</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FJVPP24987184	CONSTRUCTION OF CATERING CRAFT WORKSHOP ON THE PERMANENT SITE	27,500,000
FJVPP57431630	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	13,700,000
FJVPP62073501	COMPLETION OF 1 BLOCK OF 3 NOS OF GIRLS HOSTELS	25,000,000
FJVPP42609615	CONSTRUCTION OF EROSION BARRIER CONTROL SYSTEM	25,569,713
FJVPP07445373	INSTALLATION OF 15KVA SOLAR ENERGY SYSTEM	20,000,000
FJVPP64457013	CONSTRUCTION OF SICK BAY IN THE PERMANENT SITE	20,000,000

<b>0517026089</b>	<b>FTC KAFANCHA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>149,999,341</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,763,756</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>109,308</b>
21020101	NON REGULAR ALLOWANCES	109,308
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,654,448</b>
21020201	NHIS FGN CONTRIBUTION	6,661,779



0517026089	FTC KAFANCHA	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	9,992,669
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>133,235,585</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,235,585</b>
21010101	SALARY	133,235,585
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>104,914,587</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,468,597</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,356,936</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	118,914
22021006	POSTAGES & COURIER SERVICES	154,588
22021009	SPORTING ACTIVITIES	237,827
22021010	DIRECT TEACHING & LABORATORY COST	237,827
22021001	REFRESHMENT & MEALS	237,827
22021003	PUBLICITY & ADVERTISEMENTS	132,126
22021004	MEDICAL EXPENSES	237,827
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,318,798</b>
22020201	ELECTRICITY CHARGES	1,605,315
22020203	INTERNET ACCESS CHARGES	178,370
22020205	WATER RATES	118,914
22020202	TELEPHONE CHARGES	59,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES	356,742
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>634,204</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	396,377
22020703	LEGAL SERVICES	237,827
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,258,223</b>
22020413	MINOR ROAD MAINTENANCE	59,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	594,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	594,566
22020405	MAINTENANCE OF PLANTS/GENERATORS	713,480
22020406	OTHER MAINTENANCE SERVICES	713,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	225,935
22020402	MAINTENANCE OF OFFICE FURNITURE	356,739
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>951,307</b>
22020801	MOTOR VEHICLE FUEL COST	178,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	237,827
22020803	PLANT / GENERATOR FUEL COST	178,370
22020806	COOKING GAS/FUEL COST	237,827
22020904	OTHER CRF BANK CHARGES	118,913
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,960,636</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	791,292
22020302	BOOKS	1,426,962
22020303	NEWSPAPERS	1,426,962
22020304	MAGAZINES & PERIODICALS	237,827
22020306	PRINTING OF SECURITY DOCUMENTS	2,711,220
22020307	DRUGS & MEDICAL SUPPLIES	1,426,959
22020308	FIELD & CAMPING MATERIALS SUPPLIES	356,739
22020309	UNIFORMS & OTHER CLOTHING	475,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	107,022
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>442,622</b>
22020601	SECURITY SERVICES	264,252
22020605	CLEANING & FUMIGATION SERVICES	178,370
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>356,739</b>



<b>0517026089</b>	<b>FTC KAFANCHA</b>	<b>2017 APPROPRIATION BILL</b>
22020501	LOCAL TRAINING	356,739
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,189,132</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	118,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,070,219
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>85,445,989</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>85,445,989</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,989
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,498,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,498,000</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000
23010106	PURCHASE OF VANS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,498,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>59,005,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>59,005,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	18,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	8,835,933
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32,169,067
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>43,266,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>43,266,713</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23,266,713
	<b>TOTAL PERSONNEL</b>	<b>149,999,341</b>
	<b>TOTAL OVERHEAD</b>	<b>104,914,587</b>
	<b>TOTAL RECURRENT</b>	<b>254,913,928</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>386,683,641</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FKISZ57875565	COMPLETION OF COLLEGE SICK-BAY AND FURNISHING	131,769,713

<b>0517026090</b>	<b>FTC LASSA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>64,766,279</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,282,348</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>96,856</b>
21020101	NON REGULAR ALLOWANCES	96,856
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,185,492</b>
21020201	NHIS FGN CONTRIBUTION	2,874,197
21020202	FGN CONTRIBUTORY PENSION	4,311,295
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>57,483,931</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,483,931</b>
21010101	SALARY	57,483,931
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>29,728,987</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,981,131</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>871,400</b>
22021009	SPORTING ACTIVITIES	347,600
22021001	REFRESHMENT & MEALS	523,800
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>213,300</b>
22020201	ELECTRICITY CHARGES	63,300





0517026090	FTC LASSA	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	150,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>901,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	84,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>454,650</b>
22020803	PLANT / GENERATOR FUEL COST	397,050
22020806	COOKING GAS/FUEL COST	57,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,736,781</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,997,281
22020302	BOOKS	1,995,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,405,000
22020307	DRUGS & MEDICAL SUPPLIES	1,457,000
22020309	UNIFORMS & OTHER CLOTHING	549,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	333,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>614,000</b>
22020605	CLEANING & FUMIGATION SERVICES	614,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>190,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>18,747,855</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>18,747,855</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	18,747,855
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000</b>
23010107	PURCHASE OF TRUCKS	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,769,713</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,769,713
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>64,766,279</b>
	<b>TOTAL OVERHEAD</b>	<b>29,728,987</b>
	<b>TOTAL RECURRENT</b>	<b>94,495,266</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>226,264,979</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FLJPK95434197	PURCHASE OF WATER TANKER	15,000,000
FLJPK41683526	1 BLOCK OF 6 CLASSROOMS	16,769,713
FLJPK35918862	CONSTRUCTION OF PERIMETER WALL FENCING	25,000,000
FLJPK42349899	CONSTRUCTION OF ADMINISTRATIVE BLOCK	75,000,000

0517026091	FTC OHANSO	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>127,095,100</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,166,342</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>50,247</b>



0517026091	FTC OHANSO	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	50,247
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,116,095</b>
21020201	NHIS FGN CONTRIBUTION	5,646,438
21020202	FGN CONTRIBUTORY PENSION	8,469,657
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>112,928,758</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>112,928,758</b>
21010101	SALARY	112,928,758
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>89,183,478</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>900,000</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>900,000</b>
22010103	DEATH BENEFITS	900,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,929,726</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,128,066</b>
22021006	POSTAGES & COURIER SERVICES	30,000
22021007	WELFARE PACKAGES	50,000
22021009	SPORTING ACTIVITIES	160,000
22021010	DIRECT TEACHING & LABORATORY COST	120,000
22021001	REFRESHMENT & MEALS	625,000
22021003	PUBLICITY & ADVERTISEMENTS	843,066
22021004	MEDICAL EXPENSES	300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,480,000</b>
22020201	ELECTRICITY CHARGES	360,000
22020203	INTERNET ACCESS CHARGES	600,000
22020205	WATER RATES	680,000
22020206	SEWERAGE CHARGES	360,000
22020202	TELEPHONE CHARGES	480,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>60,000</b>
22020703	LEGAL SERVICES	60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,280,880</b>
22020413	MINOR ROAD MAINTENANCE	240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	162,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	105,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	90,000
22020410	MAINTENANCE OF STREET LIGHTINGS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	38,880
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,600
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>482,480</b>
22020801	MOTOR VEHICLE FUEL COST	90,480
22020803	PLANT / GENERATOR FUEL COST	104,000
22020806	COOKING GAS/FUEL COST	288,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,887,700</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020303	NEWSPAPERS	675,000
22020304	MAGAZINES & PERIODICALS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	79,200
22020307	DRUGS & MEDICAL SUPPLIES	270,000
22020309	UNIFORMS & OTHER CLOTHING	37,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	126,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	600,000



<b>0517026091</b>	<b>FTC OHANSO</b>	<b>2017 APPROPRIATION BILL</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>510,000</b>
22020601	SECURITY SERVICES	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	240,000
22020605	CLEANING & FUMIGATION SERVICES	150,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>72,000</b>
22020501	LOCAL TRAINING	72,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,016,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,016,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>77,353,751</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>77,353,751</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	77,353,751
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>110,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>110,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	110,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>21,769,713</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>21,769,713</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	21,769,713
	<b>TOTAL PERSONNEL</b>	<b>127,095,100</b>
	<b>TOTAL OVERHEAD</b>	<b>89,183,478</b>
	<b>TOTAL RECURRENT</b>	<b>216,278,578</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>348,048,291</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOYOX32446770	CONSTRUCTION OF 1NO. STUDENTS HOSTEL BLOCK	25,000,000
FOYOX77220710	CONSTRUCTION OF 1NO. 2000 SITTING CAPACITY DINNING HALL FOR STUDENTS	25,000,000
FOYOX83991985	CONSTRUCTION OF 1352M 2NO. PERIMETER FENCE	21,769,713
FOYOX27487453	CONSTRUCTION OF 1 NO. 2000 SITTING CAPACITY ASSEMBLY HALL FOR STUDENT	30,000,000
FOYOX40159363	CONSTRUCTION OF TWENTY BATHROOMS , TWENTY TOILETS WITH LARGE AREA FENCED	10,000,000
FOYOX46762251	CONSTRUCTION OF 2NO. BLOCK OF 6 CLASSROOM	20,000,000

<b>0517026092</b>	<b>FTC OROZO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>388,274,307</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,236,067</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>106,287</b>
21020101	NON REGULAR ALLOWANCES	106,287
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,129,780</b>
21020201	NHIS FGN CONTRIBUTION	17,251,912
21020202	FGN CONTRIBUTORY PENSION	25,877,868
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>345,038,240</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>345,038,240</b>
21010101	SALARY	345,038,240
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>98,391,363</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,588,290</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,848,900</b>
22021007	WELFARE PACKAGES	368,400
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	320,000



0517026092	FTC OROZO	2017 APPROPRIATION BILL
22021001	REFRESHMENT & MEALS	460,500
22021003	PUBLICITY & ADVERTISEMENTS	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,596,000</b>
22020201	ELECTRICITY CHARGES	3,600,000
22020203	INTERNET ACCESS CHARGES	180,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	216,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>826,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	168,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	108,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,070,000</b>
22020801	MOTOR VEHICLE FUEL COST	870,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,184,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000
22020303	NEWSPAPERS	262,500
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020309	UNIFORMS & OTHER CLOTHING	80,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	432,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>117,890</b>
22020605	CLEANING & FUMIGATION SERVICES	117,890
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>945,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	525,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	420,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>86,803,072</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>86,803,072</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,803,072
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,769,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,769,713</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	14,769,713
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>62,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>62,000,000</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	12,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	35,000,000
23030108	REHABILITATION / REPAIRS - PRISONS	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>388,274,307</b>
	<b>TOTAL OVERHEAD</b>	<b>98,391,363</b>
	<b>TOTAL RECURRENT</b>	<b>486,665,670</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>618,435,383</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>



<b>0517026092</b>	<b>FTC OROZO</b>	<b>2017 APPROPRIATION BILL</b>
FOLVP65972311	CONSTRUCTION OF 1500 METRES PERIMETRE FENCE WITH SECURITY WIRE (PHASE 2)	20,000,000
FOLVP73015123	CONSTRUCTION OF 3 KILOMETERE INTERNAL ROAD NETWORK NETWORK	12,000,000
FOLVP76688183	CONSTRUCTION OF OVERHEAD TANK, FLUSHING OF BOREHOLES AND RETICULATION OF WATER SUPPLY TO STAFF QUARTERS, HOSTELS AND KITCHEN	15,000,000
FOLVP94426972	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS AND ADMINISTRATIVE BLOCK	15,000,000
FOLVP72183263	RENOVATION OF 30 CLASSROOMS (PHASE 2)	20,000,000
FOLVP53390905	RENOVATION OF 1 UNIT BURNT BOYS HOSTEL	20,000,000
FOLVP98601188	SUPPLY OF INSTRUCTIONAL MATERIALS	14,769,713
FOLVP29550051	RENOVATION OF ADMINISTRATIVE BLOCK/FURNISHING	15,000,000

<b>0517026093</b>	<b>FTC OTOBI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>125,252,363</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,916,930</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,916,930</b>
21020201	NHIS FGN CONTRIBUTION	5,566,772
21020202	FGN CONTRIBUTORY PENSION	8,350,158
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>111,335,433</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>111,335,433</b>
21010101	SALARY	111,335,433
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>82,578,482</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,959,884</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>400,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021009	SPORTING ACTIVITIES	160,000
22021001	REFRESHMENT & MEALS	40,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,820,000</b>
22020201	ELECTRICITY CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	120,000
22020205	WATER RATES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>210,000</b>
22020703	LEGAL SERVICES	120,000
22020708	MEDICAL CONSULTING	90,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,458,464</b>
22020413	MINOR ROAD MAINTENANCE	80,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,018,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	260,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,064,820</b>
22020801	MOTOR VEHICLE FUEL COST	248,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	96,000
22020904	OTHER CRF BANK CHARGES	720,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,401,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,300,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	57,600
22020309	UNIFORMS & OTHER CLOTHING	600,000



<b>0517026093</b>	<b>FTC OTOBI</b>	<b>2017 APPROPRIATION BILL</b>
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	216,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,260,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	60,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>225,000</b>
22020501	LOCAL TRAINING	225,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>120,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>70,618,597</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>70,618,597</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,618,597
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,769,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,769,713</b>
23010113	PURCHASE OF COMPUTERS	6,769,713
23010108	PURCHASE OF BUSES	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>60,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>60,500,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>34,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>34,500,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12,300,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>125,252,363</b>
	<b>TOTAL OVERHEAD</b>	<b>82,578,482</b>
	<b>TOTAL RECURRENT</b>	<b>207,830,845</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>339,600,558</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FODSM99424837	DRILLING OF BORE-HOLE/WATER RETICULATION (SDGS PROJECT)	20,000,000
FODSM14827951	CONSTRUCTION OF MODERN STORE	15,000,000
FODSM88998857	REHABILITATION OF FLOOD LIGHT AT FGC OTOBI	2,200,000
FODSM09675014	CONSTRUCTION OF 1 NO. BLOCK OF SIX CLASSROOMS	15,000,000
FODSM13449275	CONSTRUCTION OF 1 NO BLOCK OF 3-BEDROOM `BUNGALOW	8,500,000
FODSM28388141	PROCUREMENT OF 1 NO-32 SEATER COASTER `BUS FOR STUDENTS	15,000,000
FODSM17793386	PROCUREMENT AND INSTALLATION OF ICT HARDWARES IN ICT CENTRE	6,769,713
FODSM57232980	CONSTRUCTION OF 1 NO. BLOCK OF MODERN LIBRARY COMPLEX AT FGC OTOBI	10,000,000
FODSM36039216	GENERAL REHABILITATION OF HOSTEL AT FGC OTOBI	12,300,000
FODSM07183448	PROCUREMENT OF MODERN SCIENCE EQUIPMENTS FOR CHEMISTRY, PHYSICS, BIOLOGY AND AGRIC SCIENCE	15,000,000
FODSM22329208	CONSTRUCTION OF 1 NO. BLOCK OF VOCATIONAL SUBJECTS LABORATORY FOR INTRO. TECH/TECH. DRAWING AT FGC `OTOBI	12,000,000

<b>0517026094</b>	<b>FTC OTUPKO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>



0517026094	FTC OTUPKO	2017 APPROPRIATION BILL
<b>21</b>	<b>PERSONNEL COST</b>	<b>157,340,475</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,482,275</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,482,275</b>
21020201	NHIS FGN CONTRIBUTION	6,992,910
21020202	FGN CONTRIBUTORY PENSION	10,489,365
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>139,858,200</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>139,858,200</b>
21010101	SALARY	139,858,200
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>62,945,736</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,617,386</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,909,148</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021018	GENDER	30,000
22021006	POSTAGES & COURIER SERVICES	270,000
22021007	WELFARE PACKAGES	624,000
22021009	SPORTING ACTIVITIES	108,000
22021010	DIRECT TEACHING & LABORATORY COST	605,148
22021003	PUBLICITY & ADVERTISEMENTS	72,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,418,500</b>
22020201	ELECTRICITY CHARGES	121,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	30,000
22020202	TELEPHONE CHARGES	547,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	360,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>265,000</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	165,000
22020703	LEGAL SERVICES	100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,400,000</b>
22020406	OTHER MAINTENANCE SERVICES	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>767,138</b>
22020801	MOTOR VEHICLE FUEL COST	69,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	96,000
22020803	PLANT / GENERATOR FUEL COST	48,000
22020806	COOKING GAS/FUEL COST	529,538
22020904	OTHER CRF BANK CHARGES	24,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,128,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,000
22020302	BOOKS	108,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	52,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020307	DRUGS & MEDICAL SUPPLIES	162,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	36,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>953,600</b>
22020601	SECURITY SERVICES	150,000
22020605	CLEANING & FUMIGATION SERVICES	803,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>560,000</b>
22020501	LOCAL TRAINING	560,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>216,000</b>



<b>0517026094</b>	<b>FTC OTUPKO</b>	<b>2017 APPROPRIATION BILL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>53,328,349</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>53,328,349</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,328,349
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>57,386,163</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>57,386,163</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	57,386,163
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>40,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>40,000,000</b>
23040102	EROSION & FLOOD CONTROL	40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>34,383,550</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>34,383,550</b>
23050101	RESEARCH AND DEVELOPMENT	24,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,383,550
	<b>TOTAL PERSONNEL</b>	<b>157,340,475</b>
	<b>TOTAL OVERHEAD</b>	<b>62,945,736</b>
	<b>TOTAL RECURRENT</b>	<b>220,286,211</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>352,055,924</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FOMRJ08648841	STAFF ICT TRAINING UNDER TRAIN THE TRAINERS INITIATIVE.	24,000,000
FOMRJ54621452	EROSION CONTROL AND DRAINAGE	40,000,000
FOMRJ26142873	CONSTRUCTION OF 600M PERIMETER FENCE	13,750,000
FOMRJ71474562	CONSTRUCTION OF CATERING CRAFT WORKSHOP	11,866,450
FOMRJ24201837	NETWORKING AND COMPUTERIZATION OF BURSARY DEPARTMENT	10,383,550
FOMRJ90734375	CONSTRUCTION OF CENTRAL STORE	31,769,713

<b>0517026095</b>	<b>FTC SHIRORO</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>149,727,000</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,874,391</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>267,815</b>
21020101	NON REGULAR ALLOWANCES	267,815
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,606,576</b>
21020201	NHIS FGN CONTRIBUTION	6,642,630
21020202	FGN CONTRIBUTORY PENSION	9,963,946
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>132,852,609</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>132,852,609</b>
21010101	SALARY	132,852,609
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>95,998,547</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,152,665</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,382,500</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	45,000
22021006	POSTAGES & COURIER SERVICES	97,500
22021007	WELFARE PACKAGES	12,000
22021009	SPORTING ACTIVITIES	260,000
22021010	DIRECT TEACHING & LABORATORY COST	250,000





0517026095	FTC SHIRORO	2017 APPROPRIATION BILL
22021001	REFRESHMENT & MEALS	228,000
22021003	PUBLICITY & ADVERTISEMENTS	250,000
22021004	MEDICAL EXPENSES	240,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,432,000</b>
22020201	ELECTRICITY CHARGES	3,240,000
22020203	INTERNET ACCESS CHARGES	180,000
22020206	SEWERAGE CHARGES	262,000
22020202	TELEPHONE CHARGES	750,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>58,000</b>
22020703	LEGAL SERVICES	58,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,115,855</b>
22020413	MINOR ROAD MAINTENANCE	679,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	85,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	254,520
22020405	MAINTENANCE OF PLANTS/GENERATORS	540,000
22020406	OTHER MAINTENANCE SERVICES	345,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	36,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	174,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>214,200</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	214,200
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>154,400</b>
22020801	MOTOR VEHICLE FUEL COST	104,400
22020803	PLANT / GENERATOR FUEL COST	50,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,089,030</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,016,000
22020302	BOOKS	195,120
22020305	PRINTING OF NON SECURITY DOCUMENTS	135,000
22020307	DRUGS & MEDICAL SUPPLIES	1,440,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	149,310
22020309	UNIFORMS & OTHER CLOTHING	153,600
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>314,680</b>
22020601	SECURITY SERVICES	169,680
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	95,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,392,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,392,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>75,845,881</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>75,845,881</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,845,881
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	21,769,713
	<b>TOTAL PERSONNEL</b>	<b>149,727,000</b>
	<b>TOTAL OVERHEAD</b>	<b>95,998,547</b>
	<b>TOTAL RECURRENT</b>	<b>245,725,547</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>377,495,260</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FSGVI50862475	CONSTRUCTION OF 3BEDROOM FLAT AND FURNISHING	21,769,713



0517026095	FTC SHIRORO	2017 APPROPRIATION BILL
FSGVI10205353	VIP TOILET AND BATHROOM [HOSTEL AND CLASSROOM, PROVISION OF MODERN KITCHEN AND RENOVATION / COMPLETION OF DINING HALL, BOREHOLE AND RETICULATION OF WATER [MDGS]	40,000,000
FSGVI69546379	CONSTRUCTION /COMPLETION OF GIRLS HOSTEL AND SECOND PHASE OF BOYS HOSTEL	23,000,000
FSGVI88150233	CONSTRUCTION/COMPLETION OF PERIMETER FENCING	10,000,000
FSGVI77917299	CONSTRUCTION/COMPLETION OF EXAMINATION HALL	27,000,000
FSGVI55458722	RENOVATION OF BOYS AND GIRLS HOSTEL	10,000,000

0517026096	FTC UROMI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>150,554,840</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,728,315</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,728,315</b>
21020201	NHIS FGN CONTRIBUTION	6,691,326
21020202	FGN CONTRIBUTORY PENSION	10,036,989
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>133,826,525</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,826,525</b>
21010101	SALARY	133,826,525
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>70,933,562</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,825,042</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>800,000</b>
22021007	WELFARE PACKAGES	60,000
22021009	SPORTING ACTIVITIES	140,000
22021010	DIRECT TEACHING & LABORATORY COST	40,000
22021003	PUBLICITY & ADVERTISEMENTS	560,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>459,750</b>
22020201	ELECTRICITY CHARGES	311,750
22020203	INTERNET ACCESS CHARGES	70,000
22020202	TELEPHONE CHARGES	78,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>685,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	90,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	225,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,088,492</b>
22020801	MOTOR VEHICLE FUEL COST	6,488,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000
22020803	PLANT / GENERATOR FUEL COST	450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,189,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	652,000
22020302	BOOKS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	147,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>248,800</b>
22020501	LOCAL TRAINING	248,800
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,354,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,173,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,800



0517026096	FTC UROMI	2017 APPROPRIATION BILL
2205	SUBSIDIES GENERAL	59,108,519
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	59,108,519
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,519
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	115,642,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,642,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	115,642,713
2303	REHABILITATION / REPAIRS	16,127,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,127,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	16,127,000
	TOTAL PERSONNEL	150,554,840
	TOTAL OVERHEAD	70,933,562
	TOTAL RECURRENT	221,488,402
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	353,258,115
CODE	PROJECT NAME	PROJECT TITLE
FUJQH41867587	COMPLETION OF DINING HALL/KITCHEN	72,177,213
FUJQH36414346	RENOVATION OF 4 NO. BLOCK OF 6-CLASSROOMS	25,465,500
FUJQH95752304	COMPLETION OF 2015 MDGS TWO (2) NO.S MODERN TOILET	18,000,000
FUJQH56005832	RENOVATION OF TWO (2) HOSTEL BLOCKS	16,127,000

0517026097	FTC UYO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	220,544,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,955,848
210201	ALLOWANCES	507,299
21020101	NON REGULAR ALLOWANCES	507,299
210202	SOCIAL CONTRIBUTIONS	24,448,549
21020201	NHIS FGN CONTRIBUTION	9,779,419
21020202	FGN CONTRIBUTORY PENSION	14,669,130
2101	SALARIES AND WAGES	195,588,394
210101	SALARIES AND WAGES	195,588,394
21010101	SALARY	195,588,394
22	OTHER RECURRENT COST	79,387,191
2202	OVERHEAD COST	12,136,171
220210	MISCELLANEOUS EXPENSES GENERAL	1,423,226
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	20,000
22021009	SPORTING ACTIVITIES	40,000
22021010	DIRECT TEACHING & LABORATORY COST	300,000
22021001	REFRESHMENT & MEALS	30,000
22021003	PUBLICITY & ADVERTISEMENTS	23,000
22021004	MEDICAL EXPENSES	810,226
220202	UTILITIES - GENERAL	3,190,669
22020201	ELECTRICITY CHARGES	2,836,227
22020203	INTERNET ACCESS CHARGES	40,000
22020205	WATER RATES	221,501
22020202	TELEPHONE CHARGES	72,940
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000



0517026097	FTC UYO	2017 APPROPRIATION BILL
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>496,223</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	30,000
22020703	LEGAL SERVICES	466,223
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,124,048</b>
22020413	MINOR ROAD MAINTENANCE	100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	43,330
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000
22020406	OTHER MAINTENANCE SERVICES	938,011
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	533,702
22020402	MAINTENANCE OF OFFICE FURNITURE	469,005
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>253,529</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	253,529
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>867,505</b>
22020801	MOTOR VEHICLE FUEL COST	120,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,000
22020803	PLANT / GENERATOR FUEL COST	384,503
22020806	COOKING GAS/FUEL COST	100,000
22020904	OTHER CRF BANK CHARGES	223,002
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,350,463</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,123
22020302	BOOKS	44,600
22020303	NEWSPAPERS	30,000
22020304	MAGAZINES & PERIODICALS	20,123
22020306	PRINTING OF SECURITY DOCUMENTS	433,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	39,990
22020307	DRUGS & MEDICAL SUPPLIES	492,208
22020308	FIELD & CAMPING MATERIALS SUPPLIES	369,005
22020309	UNIFORMS & OTHER CLOTHING	369,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	501,702
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>720,503</b>
22020601	SECURITY SERVICES	600,503
22020605	CLEANING & FUMIGATION SERVICES	120,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>710,005</b>
22020501	LOCAL TRAINING	710,005
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>67,251,020</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>67,251,020</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,251,020
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>131,769,713</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>131,769,713</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	29,539,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	102,230,670
	<b>TOTAL PERSONNEL</b>	<b>220,544,242</b>
	<b>TOTAL OVERHEAD</b>	<b>79,387,191</b>
	<b>TOTAL RECURRENT</b>	<b>299,931,433</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>431,701,147</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FURPN44990637	RENOVATION OF 1 NO CLASSROOM BLOCK	15,000,000
FURPN63499018	CONSTRUCTION OF 1600M PERIMETER FENCE/GATE HOUSE	25,039,224



<b>0517026097</b>	<b>FTC UYO</b>	<b>2017 APPROPRIATION BILL</b>
FURPN85978200	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	29,539,043
FURPN76563980	COMPLETION OF SCIENCE LABORATORY BLOCK	30,589,965
FURPN80506135	COMPLETION OF 1 NO KITCHEN/DINING HALL	31,601,481

<b>0517026098</b>	<b>FTC YABA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>501,398,578</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>55,710,953</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>55,710,953</b>
21020201	NHIS FGN CONTRIBUTION	22,284,381
21020202	FGN CONTRIBUTORY PENSION	33,426,572
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>445,687,625</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>445,687,625</b>
21010101	SALARY	445,687,625
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>241,109,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,278,084</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>25,234</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	25,234
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,546,800</b>
22020201	ELECTRICITY CHARGES	864,000
22020203	INTERNET ACCESS CHARGES	720,000
22020205	WATER RATES	1,260,000
22020202	TELEPHONE CHARGES	982,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	720,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,432,800</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,432,800
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,341,500</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	760,000
22020410	MAINTENANCE OF STREET LIGHTINGS	436,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,310,700
22020402	MAINTENANCE OF OFFICE FURNITURE	1,134,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>86,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	86,400
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,984,750</b>
22020801	MOTOR VEHICLE FUEL COST	1,435,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	576,000
22020803	PLANT / GENERATOR FUEL COST	1,710,000
22020806	COOKING GAS/FUEL COST	263,250
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,192,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	946,200
22020302	BOOKS	60,000
22020303	NEWSPAPERS	270,000
22020304	MAGAZINES & PERIODICALS	518,400
22020306	PRINTING OF SECURITY DOCUMENTS	720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	948,000
22020307	DRUGS & MEDICAL SUPPLIES	1,980,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000



0517026098	FTC YABA	2017 APPROPRIATION BILL
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,668,000</b>
22020501	LOCAL TRAINING	3,668,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>216,831,764</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>216,831,764</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	216,831,764
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>43,769,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>43,769,713</b>
23010119	PURCHASE OF POWER GENERATING SET	12,769,713
23010108	PURCHASE OF BUSES	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>88,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>88,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,000,000
	<b>TOTAL PERSONNEL</b>	<b>501,398,578</b>
	<b>TOTAL OVERHEAD</b>	<b>241,109,848</b>
	<b>TOTAL RECURRENT</b>	<b>742,508,426</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>874,278,139</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FYEIN26044145	PROCUREMENT OF 1 NOS DOUBLE CABIN BUS	10,000,000
FYEIN85454694	COMPLETION OF ONE NO 12 CLASSROOM BLOCK WITH OFFICE	28,000,000
FYEIN23594018	COMPLETION OF 2 STOREY BUILDING OF 4 NOS LABORATORY PER FLOOR 12 LABORATORIES	20,000,000
FYEIN99738937	1. VIP TOILET AND BATHROOMS HOSTEL AND CLASS ROOM 2. PROVISION OF KITCHEN, RENOVATION AND COMPLETION OF DINING HALLS 3. BOREHOLES AND RETICULATIONS OF WATER (MDGS)	40,000,000
FYEIN24865337	PROCUREMENT OF TEACHING AND LEARNING AIDS FOR SCIENCE AND TECHNICAL STUDENTS	21,000,000
FYEIN36594151	PROCUREMENT OF GENERATOR 500KVA	12,769,713

0517026099	FTC ZURU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>119,749,129</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,503,175</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>222,430</b>
21020101	NON REGULAR ALLOWANCES	222,430
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,280,745</b>
21020201	NHIS FGN CONTRIBUTION	5,312,298
21020202	FGN CONTRIBUTORY PENSION	7,968,447
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>106,245,954</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>106,245,954</b>
21010101	SALARY	106,245,954
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>84,246,813</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,879,528</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,534,877</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	70,336
22021006	POSTAGES & COURIER SERVICES	182,872
22021009	SPORTING ACTIVITIES	281,342



<b>0517026099</b>	<b>FTC ZURU</b>	<b>2017 APPROPRIATION BILL</b>
22021010	DIRECT TEACHING & LABORATORY COST	281,342
22021001	REFRESHMENT & MEALS	281,342
22021003	PUBLICITY & ADVERTISEMENTS	156,301
22021004	MEDICAL EXPENSES	281,342
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>773,691</b>
22020201	ELECTRICITY CHARGES	351,677
22020203	INTERNET ACCESS CHARGES	211,006
22020205	WATER RATES	70,336
22020202	TELEPHONE CHARGES	70,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES	70,336
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>750,245</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	468,903
22020703	LEGAL SERVICES	281,342
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,276,390</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	703,355
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	703,355
22020405	MAINTENANCE OF PLANTS/GENERATORS	844,025
22020406	OTHER MAINTENANCE SERVICES	844,025
22020410	MAINTENANCE OF STREET LIGHTINGS	70,336
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	267,275
22020402	MAINTENANCE OF OFFICE FURNITURE	844,019
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,125,367</b>
22020801	MOTOR VEHICLE FUEL COST	211,006
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	281,342
22020803	PLANT / GENERATOR FUEL COST	211,006
22020806	COOKING GAS/FUEL COST	281,342
22020904	OTHER CRF BANK CHARGES	140,671
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,996,292</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	351,677
22020302	BOOKS	281,342
22020303	NEWSPAPERS	281,342
22020304	MAGAZINES & PERIODICALS	281,342
22020306	PRINTING OF SECURITY DOCUMENTS	267,275
22020305	PRINTING OF NON SECURITY DOCUMENTS	281,342
22020307	DRUGS & MEDICAL SUPPLIES	562,684
22020309	UNIFORMS & OTHER CLOTHING	562,684
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	126,604
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>593,944</b>
22020601	SECURITY SERVICES	211,006
22021002	HONORARIUM & SITTING ALLOWANCE	70,336
22020605	CLEANING & FUMIGATION SERVICES	312,602
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>422,013</b>
22020501	LOCAL TRAINING	422,013
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,406,709</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	140,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,266,038
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>70,367,285</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>70,367,285</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,367,285
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,667,999</b>



0517026099	FTC ZURU	2017 APPROPRIATION BILL
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,667,999</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,667,999
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>129,101,714</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>129,101,714</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	129,101,714
	<b>TOTAL PERSONNEL</b>	<b>119,749,129</b>
	<b>TOTAL OVERHEAD</b>	<b>84,246,813</b>
	<b>TOTAL RECURRENT</b>	<b>203,995,942</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>335,765,655</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FZXDE72157060	CLINIC AND SICK BAY (COMPLETION)	18,354,886
FZXDE56081500	COMPLETION OF BUILDING WORKSHOP	18,612,715
FZXDE92979947	COMPLETION OF RTV/ ELECTRICAL WORKSHOP	14,444,619
FZXDE16105143	CONSTRUCTION OF GEOGRAPHICAL GARDEN	21,781,763
FZXDE55589282	COMPLETION OF MECHANICAL WORKSHOP	19,673,491
FZXDE80521190	COMPLETION OF 2BLOCKS OF 6 CLASSROOM	14,583,000
FZXDE85551134	PURCHASE OF 3NOS PHOTOCOPYING MACHINE	2,667,999
FZXDE23966073	COMPLETION OF 4 SCIENCE LABORATORIES	21,651,240

0517026100	KINGS COLLEGE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>162,348,046</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,038,672</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,038,672</b>
21020201	NHIS FGN CONTRIBUTION	7,215,469
21020202	FGN CONTRIBUTORY PENSION	10,823,203
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>144,309,374</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>144,309,374</b>
21010101	SALARY	144,309,374
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>158,711,096</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,656,170</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>510,000</b>
22021007	WELFARE PACKAGES	4,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	380,000
22021010	DIRECT TEACHING & LABORATORY COST	120,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,180,000</b>
22020201	ELECTRICITY CHARGES	1,920,000
22020203	INTERNET ACCESS CHARGES	200,000
22020202	TELEPHONE CHARGES	60,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,700,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,885,500</b>
22020801	MOTOR VEHICLE FUEL COST	145,000





0517026100	KINGS COLLEGE	2017 APPROPRIATION BILL
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,566,000
22020803	PLANT / GENERATOR FUEL COST	1,174,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,493,105</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,500
22020302	BOOKS	144,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,212,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,020,000
22020307	DRUGS & MEDICAL SUPPLIES	900,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	120,270
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,050,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,672,200</b>
22020601	SECURITY SERVICES	361,200
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22020605	CLEANING & FUMIGATION SERVICES	411,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,975,000</b>
22020501	LOCAL TRAINING	1,975,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,240,364</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,637,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	603,200
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>135,054,925</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>135,054,925</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	135,054,925
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>90,169,713</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,169,713</b>
23010114	PURCHASE OF COMPUTER PRINTERS	1,303,500
23010113	PURCHASE OF COMPUTERS	32,675,000
23010118	PURCHASE OF SCANNERS	150,000
23010119	PURCHASE OF POWER GENERATING SET	17,230,000
23010105	PURCHASE OF MOTOR VEHICLES	20,983,213
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	17,828,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>41,600,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>41,600,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	24,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	17,300,000
	<b>TOTAL PERSONNEL</b>	<b>162,348,046</b>
	<b>TOTAL OVERHEAD</b>	<b>158,711,096</b>
	<b>TOTAL RECURRENT</b>	<b>321,059,142</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>452,828,855</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
KCYLW51048398	RENOVATION OF DINNING HALL AND PROVISION OF MODERN DINNING EQUIPMENT	17,300,000
KCYLW67783085	PURCHASE OF PROJECTORS	1,100,000
KCYLW29100665	PURCHASE OF PRINTERS	1,303,500
KCYLW51575597	PURCHASE OF DIESEL ENGINE GENERATOR	17,230,000
KCYLW32276054	PURCHASE OF MOTOR VEHICLE	20,983,213
KCYLW71495048	PURCHASE OF SCANNERS	150,000
KCYLW43237520	PURCHASE OF UPS	2,000,000
KCYLW66917271	PROVISION OF BOREHOLE AND WATER RETICULATION	17,300,000
KCYLW14552870	PURCHASE OF COMPUTER AND COMPUTER ACCESSORIES	30,675,000
KCYLW63103170	PROVISION OF MODERN TOILET	7,000,000



<b>0517026100</b>	<b>KINGS COLLEGE</b>	<b>2017 APPROPRIATION BILL</b>
KCYLW91496842	PURCHASE AND INSTALLATION OF AN ELECTRONIC INTERACTIVE BOARD	16,728,000

<b>0517026101</b>	<b>QUEENS COLLEGE LAGOS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>493,249,980</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>54,805,554</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>54,805,554</b>
21020201	NHIS FGN CONTRIBUTION	21,922,222
21020202	FGN CONTRIBUTORY PENSION	32,883,332
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>438,444,426</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>438,444,426</b>
21010101	SALARY	438,444,426
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>151,247,131</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>26,244,674</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>732,000</b>
22021009	SPORTING ACTIVITIES	102,000
22021010	DIRECT TEACHING & LABORATORY COST	540,000
22021003	PUBLICITY & ADVERTISEMENTS	90,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,769,840</b>
22020201	ELECTRICITY CHARGES	3,570,000
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	1,659,840
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,962,965</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,440,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	504,000
22020410	MAINTENANCE OF STREET LIGHTINGS	111,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,728,000
22020402	MAINTENANCE OF OFFICE FURNITURE	179,424
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>892,800</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	892,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>113,340</b>
22020801	MOTOR VEHICLE FUEL COST	27,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	85,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,827,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000
22020302	BOOKS	378,000
22020303	NEWSPAPERS	135,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
22020307	DRUGS & MEDICAL SUPPLIES	342,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,440,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,456,229</b>
22020601	SECURITY SERVICES	7,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	256,229
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>216,000</b>
22020501	LOCAL TRAINING	216,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,274,500</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,274,500
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>125,002,456</b>



0517026101	QUEENS COLLEGE LAGOS	2017 APPROPRIATION BILL
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	125,002,456
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	125,002,456
23	CAPITAL COST	131,769,713
2302	CONSTRUCTION / PROVISION	46,769,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	46,769,713
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	40,000,000
2304	PRESERVATION OF THE ENVIRONMENT	85,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	85,000,000
23040102	EROSION & FLOOD CONTROL	85,000,000
	TOTAL PERSONNEL	493,249,980
	TOTAL OVERHEAD	151,247,131
	TOTAL RECURRENT	644,497,111
	TOTAL CAPITAL	131,769,713
	TOTAL ALLOCATION	776,266,824
CODE	PROJECT NAME	PROJECT TITLE
QCLYK54260537	PROVISION OF WATER SYSTEM	6,769,713
QCLYK51265837	1. VIP TOILETS AND BATHROOMS AREA 2. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALL 3. BOREHOLE AND RETICULATION OF WATER (SDGS)	40,000,000
QCLYK94091161	CONSTRUCTION OF DRAINAGE SYSTEM AND REHABILITATION OF INTERNAL ROAD NETWORK	85,000,000

0517026102	SULEJA ACADEMY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	246,574,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,508,359
210201	ALLOWANCES	125,044
21020101	NON REGULAR ALLOWANCES	125,044
210202	SOCIAL CONTRIBUTIONS	27,383,315
21020201	NHIS FGN CONTRIBUTION	10,953,326
21020202	FGN CONTRIBUTORY PENSION	16,429,989
2101	SALARIES AND WAGES	219,066,524
210101	SALARIES AND WAGES	219,066,524
21010101	SALARY	219,066,524
22	OTHER RECURRENT COST	165,759,849
2202	OVERHEAD COST	49,119,849
220210	MISCELLANEOUS EXPENSES GENERAL	2,708,014
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	450,650
22021006	POSTAGES & COURIER SERVICES	450,897
22021001	REFRESHMENT & MEALS	1,200,567
22021003	PUBLICITY & ADVERTISEMENTS	605,900
220202	UTILITIES - GENERAL	2,470,807
22020201	ELECTRICITY CHARGES	1,450,675
22020202	TELEPHONE CHARGES	1,020,132
220204	MAINTENANCE SERVICES - GENERAL	9,711,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,350,765
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,454,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,905,653
220208	FUEL & LUBRICANTS - GENERAL	3,470,539
22020801	MOTOR VEHICLE FUEL COST	720,035



<b>0517026102</b>	<b>SULEJA ACADEMY</b>	<b>2017 APPROPRIATION BILL</b>
22020803	PLANT / GENERATOR FUEL COST	2,750,504
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,840,061</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,173
22020302	BOOKS	1,598,700
22020303	NEWSPAPERS	800,735
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,951,048
22020307	DRUGS & MEDICAL SUPPLIES	4,389,338
22020309	UNIFORMS & OTHER CLOTHING	850,067
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,716,200</b>
22020601	SECURITY SERVICES	7,506,432
22020605	CLEANING & FUMIGATION SERVICES	1,209,768
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,202,910</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,702,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,260
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>116,640,000</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>116,640,000</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	116,640,000
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>53,287,470</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>53,287,470</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,746,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	45,540,720
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,216,924</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,216,924</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	63,216,924
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>15,265,319</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>15,265,319</b>
23050101	RESEARCH AND DEVELOPMENT	4,183,836
23050111	OPERATION COST OF THE PROGRAMM	11,081,483
	<b>TOTAL PERSONNEL</b>	<b>246,574,883</b>
	<b>TOTAL OVERHEAD</b>	<b>165,759,849</b>
	<b>TOTAL RECURRENT</b>	<b>412,334,732</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>544,104,445</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SAOPB50992281	COMPLETION/RENOVATION OF 2BLOCKS:ADMINISTRATIVE	11,236,633
SAOPB89641635	INSTALLATION OF SOLAR STREET LIGHT	7,746,750
SAOPB56993542	SUPPLY OF SCHOLARSHIP MATERIALS FOR THE GIFTED STUDENTS	11,081,483
SAOPB33501055	COMPLETION/RENOVATION OF 1BLOCK: INTRO-TECH LAB.	24,749,286
SAOPB46270003	NATIONAL SCREENING AND IDENTIFICATION OF GIFTED CHILDREN INTO ACADEMY	4,183,836
SAOPB77132608	COMPLETION/RENOVATION OF 1BLOCK:BUSINESS STUDIES DEPT.	27,231,005
SAOPB55824010	COMPLETION/RENOVATION OF 3BLOCKS:GIRLS HOSTEL	45,540,720

<b>0517026103</b>	<b>FSTC,DOMA</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>64,385,942</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,153,994</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,153,994</b>
21020201	NHIS FGN CONTRIBUTION	2,861,598



0517026103	FSTC,DOMA	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	4,292,396
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>57,231,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,231,948</b>
21010101	SALARY	57,231,948
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>69,594,834</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,486,315</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>780,000</b>
22020201	ELECTRICITY CHARGES	780,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,309,315</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	109,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,722,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,575,000
22020302	BOOKS	933,000
22020307	DRUGS & MEDICAL SUPPLIES	2,714,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>675,000</b>
22020605	CLEANING & FUMIGATION SERVICES	675,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>59,108,519</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>59,108,519</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,519
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,431,765</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,431,765</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,274,353
23010117	PURCHASE OF SHREDDING MACHINES	60,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,284,353
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,813,059
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>120,337,948</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>120,337,948</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	11,966,362
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	108,131,586
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	240,000
	<b>TOTAL PERSONNEL</b>	<b>64,385,942</b>
	<b>TOTAL OVERHEAD</b>	<b>69,594,834</b>
	<b>TOTAL RECURRENT</b>	<b>133,980,776</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>265,750,489</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FAQNT51973740	CONSTRUCTION OF ROAD NETWORK IN THE SCHOOL	11,966,362
FAQNT42777736	PROCUREMENT OF PRACTICAL MATERIALS	810,000
FAQNT24520948	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENTS	2,334,353
FAQNT92715973	PROCUREMENT OF SPORTING EQUIPMENTS	2,334,353
FAQNT25266555	CONSTRUCTION OF 1NO. VIP TOILET	9,337,410
FAQNT69735700	CONSTRUCTION OF 1NO. BLOCK OF SIX CLASSROOMS APARTMENTS	20,113,239
FAQNT84839922	CONSTRUCTION OF BAKERY AND ELECTRICAL WORKSHOP	11,009,174
FAQNT05721715	COMPLETION OF PERIMETER FENCING	11,671,763
FAQNT95587953	CONSTRUCTION OF 1 BUNGALOW OF 5 ROOMS APARTMENT	16,000,000
FAQNT43231157	PROCUREMENT OF CONSUMABLE FOR TEACHING AND PRACTICAL EXAMS	2,334,353



<b>0517026103</b>	<b>FSTC,DOMA</b>	<b>2017 APPROPRIATION BILL</b>
FAQNT55215544	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) (SGDS) BOREHOLE AND RETICULATION OF WATER (SGDS).	40,000,000
FAQNT31487341	PROCUREMENT OF ELECTRICAL TOOLS AND EQUIPMENTS	240,000
FAQNT15996566	PROCUREMENT OF PHYSICS, BIOLOGY AND CHEMISTRY EQUIPMENT	2,334,353
FAQNT76894125	PURCHASE OF CATERING CRAFT EQUIPMENT	1,284,353

<b>0517026104</b>	<b>FSTC DAYI</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>50,235,689</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,581,743</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,581,743</b>
21020201	NHIS FGN CONTRIBUTION	2,232,697
21020202	FGN CONTRIBUTORY PENSION	3,349,046
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>44,653,946</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>44,653,946</b>
21010101	SALARY	44,653,946
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>73,216,990</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,103,224</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,515,428</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	132,802
22021006	POSTAGES & COURIER SERVICES	172,643
22021009	SPORTING ACTIVITIES	265,606
22021010	DIRECT TEACHING & LABORATORY COST	265,606
22021001	REFRESHMENT & MEALS	265,606
22021003	PUBLICITY & ADVERTISEMENTS	147,559
22021004	MEDICAL EXPENSES	265,606
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>730,414</b>
22020201	ELECTRICITY CHARGES	332,007
22020203	INTERNET ACCESS CHARGES	199,204
22020205	WATER RATES	66,401
22020202	TELEPHONE CHARGES	66,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES	66,401
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>708,283</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	442,677
22020703	LEGAL SERVICES	265,606
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,638,802</b>
22020413	MINOR ROAD MAINTENANCE	66,401
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	664,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	796,818
22020406	OTHER MAINTENANCE SERVICES	796,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	252,326
22020402	MAINTENANCE OF OFFICE FURNITURE	398,409
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,062,423</b>
22020801	MOTOR VEHICLE FUEL COST	199,204
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	265,606
22020803	PLANT / GENERATOR FUEL COST	199,204
22020806	COOKING GAS/FUEL COST	265,606
22020904	OTHER CRF BANK CHARGES	132,803



0517026104	FSTC DAYI	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,227,113</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	332,007
22020302	BOOKS	265,606
22020303	NEWSPAPERS	265,606
22020304	MAGAZINES & PERIODICALS	265,606
22020306	PRINTING OF SECURITY DOCUMENTS	252,326
22020305	PRINTING OF NON SECURITY DOCUMENTS	265,606
22020307	DRUGS & MEDICAL SUPPLIES	531,212
22020308	FIELD & CAMPING MATERIALS SUPPLIES	398,409
22020309	UNIFORMS & OTHER CLOTHING	531,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	119,523
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>494,322</b>
22020601	SECURITY SERVICES	199,204
22020605	CLEANING & FUMIGATION SERVICES	295,118
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>398,409</b>
22020501	LOCAL TRAINING	398,409
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,328,030</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	132,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,195,227
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>60,113,766</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>60,113,766</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,113,766
<b>23</b>	<b>CAPITAL COST</b>	<b>131,769,713</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>45,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>45,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,863,626</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,863,626</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31,769,713
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	39,093,913
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,906,087</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,906,087</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,906,087
	<b>TOTAL PERSONNEL</b>	<b>50,235,689</b>
	<b>TOTAL OVERHEAD</b>	<b>73,216,990</b>
	<b>TOTAL RECURRENT</b>	<b>123,452,679</b>
	<b>TOTAL CAPITAL</b>	<b>131,769,713</b>
	<b>TOTAL ALLOCATION</b>	<b>255,222,392</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FDBGW40230622	COMPLETION OF PERIMETER WALL FENCE AND DRAINAGES	27,164,348
FDBGW56935587	CONSTRUCTION MODERN KITCHEN AND DINNING HALL	31,769,713
FDBGW57389873	PROCUREMENT OF TECHNICAL AND ELECTRICAL WORKSHOP EQUIPMENT	20,000,000
FDBGW58085960	PROCUREMENT OF 1NO. ELECTRICAL GENERATOR PLANT	25,000,000
FDBGW93330008	RENOVATION OF 1NO BLOCK OF 3-CLASS ROOMS	11,929,565
FDBGW69359491	RENOVATION OF 2NOS MALE HOSTEL	15,906,087

0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



<b>0517027001</b>	<b>LIBRARIANS REGISTRATION COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION BILL</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>178,418,554</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,332,119</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,332,119</b>
21020201	NHIS FGN CONTRIBUTION	7,400,636
21020202	FGN CONTRIBUTORY PENSION	11,931,483
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>159,086,435</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>159,086,435</b>
21010101	SALARY	159,086,435
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>19,331,343</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,331,343</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,331,343</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,831,343
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,000,000</b>
22020501	LOCAL TRAINING	3,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>62,522,400</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,500,000</b>
23010113	PURCHASE OF COMPUTERS	7,500,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>40,022,400</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>40,022,400</b>
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,022,400
	<b>TOTAL PERSONNEL</b>	<b>178,418,554</b>
	<b>TOTAL OVERHEAD</b>	<b>19,331,343</b>
	<b>TOTAL RECURRENT</b>	<b>197,749,897</b>
	<b>TOTAL CAPITAL</b>	<b>62,522,400</b>
	<b>TOTAL ALLOCATION</b>	<b>260,272,297</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
LRCON74119591	UPGRADING E-LIBRARY	5,022,400
LRCON51222808	ESTABLISHMENT OF LABORATORY FOR LIBRARIANS	10,000,000
LRCON32560424	COMPUTERISATION OF LIBRARIANS' ACCOUNTS & HR	7,500,000
LRCON20841429	PROCUREMENT OF 6 UNITS OF MONITORING VEHICLE	15,000,000
LRCON38677324	CONDUCTION OF SURVEY OF 10 PUBLIC LIBRARIES IN EACH POLLITCAL ZONE	25,000,000

<b>0517028001</b>	<b>UNESCO PARIS</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>288,738,833</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>288,738,833</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>288,738,833</b>
21010101	SALARY	288,738,833
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>192,626,306</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>192,626,306</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>31,134,181</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000
22021007	WELFARE PACKAGES	3,007,848
22021001	REFRESHMENT & MEALS	18,126,333
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>36,799,361</b>





<b>0517028001</b>	<b>UNESCO PARIS</b>	<b>2017 APPROPRIATION BILL</b>
22020201	ELECTRICITY CHARGES	25,019,091
22020203	INTERNET ACCESS CHARGES	3,300,000
22020205	WATER RATES	3,275,070
22020202	TELEPHONE CHARGES	5,205,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,564,020</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,564,020
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,000,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,200,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>44,756,359</b>
22020502	INTERNATIONAL TRAINING	44,756,359
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>45,172,385</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,172,385
<b>23</b>	<b>CAPITAL COST</b>	<b>29,444,928</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,629,952</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,629,952</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,629,952
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>9,814,976</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>9,814,976</b>
23050111	OPERATION COST OF THE PROGRAMM	9,814,976
	<b>TOTAL PERSONNEL</b>	<b>288,738,833</b>
	<b>TOTAL OVERHEAD</b>	<b>192,626,306</b>
	<b>TOTAL RECURRENT</b>	<b>481,365,139</b>
	<b>TOTAL CAPITAL</b>	<b>29,444,928</b>
	<b>TOTAL ALLOCATION</b>	<b>510,810,067</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
UPAWU47353903	39TH SESSION OF THE GENERAL CONFERENCE	9,814,976
UPAWU49710795	PURCHASE OF 2NOS MOTOR VEHICLE	19,629,952

<b>0517029001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>972,058,297</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>104,362,315</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>943,560</b>
21020101	NON REGULAR ALLOWANCES	943,560
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>103,418,755</b>
21020201	NHIS FGN CONTRIBUTION	38,341,556
21020202	FGN CONTRIBUTORY PENSION	65,077,199
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>867,695,982</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>867,695,982</b>
21010101	SALARY	867,695,982
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>340,817,724</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>340,817,724</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,615,300</b>
22021006	POSTAGES & COURIER SERVICES	426,800
22021001	REFRESHMENT & MEALS	3,201,000
22021003	PUBLICITY & ADVERTISEMENTS	2,987,500
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>49,070,638</b>



<b>0517029001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>	<b>2017 APPROPRIATION BILL</b>
22020201	ELECTRICITY CHARGES	25,200,000
22020203	INTERNET ACCESS CHARGES	9,470,638
22020205	WATER RATES	14,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,750,000</b>
22020701	FINANCIAL CONSULTING	4,500,000
22020703	LEGAL SERVICES	250,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>36,348,128</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	4,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	448,128
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,499,980</b>
22020902	INSURANCE PREMIUM	2,499,980
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,754,932</b>
22020801	MOTOR VEHICLE FUEL COST	10,754,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,999,992
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,662,546</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,170,050
22020303	NEWSPAPERS	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	443,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,948,896
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>133,756,200</b>
22020601	SECURITY SERVICES	42,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	68,256,000
22020605	CLEANING & FUMIGATION SERVICES	23,500,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>69,360,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,200,000
<b>23</b>	<b>CAPITAL COST</b>	<b>774,002,476</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,269,487</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,269,487</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	74,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,069,487
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>142,070,383</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>142,070,383</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	142,070,383
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>61,842,234</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>61,842,234</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	31,842,234
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,000,000</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>339,820,372</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>339,820,372</b>
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000



0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2017 APPROPRIATION BILL
23050103	MONITORING AND EVALUATION	115,820,369
23050111	OPERATION COST OF THE PROGRAMM	79,000,003
23050127	REFORM COMMUNICATIONS	10,000,000
23050108	PHASE 1: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>972,058,297</b>
	<b>TOTAL OVERHEAD</b>	<b>340,817,724</b>
	<b>TOTAL RECURRENT</b>	<b>1,312,876,021</b>
	<b>TOTAL CAPITAL</b>	<b>774,002,476</b>
	<b>TOTAL ALLOCATION</b>	<b>2,086,878,497</b>
CODE	PROJECT NAME	PROJECT TITLE
NBFTE30064998	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).	100,820,369
NBFTE75910955	TO HAVE UP TO DATA AND QUALITY ASSURED INFORMATION ON NVQF AND NVQ DELIVERY IN NIGERIA	5,000,000
NBFTE13321930	NATIONAL VOCATION QUALIFICATION (NVQ) - TRAINING OF QUALITY ASSURANCE MANAGERS (QAA, IQM, EV, CM, NVQ MANAGEMENT COURSE) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	9,999,999
NBFTE93616196	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT NBTE SECRETARIAT	50,000,000
NBFTE62279531	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS-(SDGS).	30,000,000
NBFTE37885257	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY;	31,842,234
NBFTE83450008	NATIONAL VOCATION QUALIFICATION (NVQ) - LAUNCHING OF NVQ SCHEME AND NVQ DEVELOPMENT FUND IN TENDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	7,000,000
NBFTE98318891	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	46,069,487
NBFTE89503884	NATIONAL VOCATION QUALIFICATION (NVQ) - JOINT ADVOCACY VISITS - (SDGS).	5,000,000
NBFTE79874363	NATIONAL VOCATION QUALIFICATION (NVQ) - INDUSTRY CONSULTATIONS - (SDGS).	5,000,000
NBFTE12194475	NATIONAL VOCATION QUALIFICATION (NVQ) - PUBLICITY - (SDGS)	10,000,000
NBFTE18303801	TO MONITOR AND EVALUATE THE INSTITUTIONALISATION OF NVQS IN NIGERIA.	5,000,000
NBFTE10080741	TO IDENTIFY CHALLENGES AND HIGHLIGHT MISTAKES DURING THE MONITORING AND EVALUATION EXERCISE AND PROPER ACCEPTABLE SOLUTIONS.	5,000,000
NBFTE52583888	NATIONAL VOCATIONAL QUALIFICATION (NVQ) - DEVELOPMENT AND CLASSIFICATION OF 10 ADDITIONAL NATIONAL OCCUPATIONAL STANDARDS (NOS)	40,000,004
NBFTE84552501	RENOVATION AND UPGRADING OF NBTE LIAISON OFFICE ABUJA.	30,000,000
NBFTE56676406	PROCUREMENT OF 150NOS. COMPUTERS AND ACCESSORIES;	30,000,000
NBFTE57923660	PROCUREMENT OF 7NOS. VEHICLES FOR PROJECT MONITORING & EVALUATION AND ACCREDITATION IN THE NIGERIAN FEDERAL POLYTECHNICS.	74,200,000
NBFTE48195937	ACCREDITATION/RE-ACCREDITATION AND VISITATIONS - PHASE I (SOUTH-SOUTH/NORTH CENTRAL), PHASE II (SOUTH WEST/NORTH EAST) AND PHASE III (NORTH WEST/SOUTH EAST).	100,000,000
NBFTE02573138	NATIONAL VOCATION QUALIFICATION (NVQ) - APPROVALS/VALIDATIONS OF APPROVALS TO AWARDING BODIES (ABS) AND SECTOR SKILLS COUNCILS (SSCS) IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	5,000,000
NBFTE00192014	NATIONAL VOCATION QUALIFICATION (NVQ) - NETWORKING MEETINGS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	5,000,000
NBFTE49868186	NATIONAL VOCATION QUALIFICATION (NVQ) - PRINTING OF NVQ MATERIALS IN TANDEM WITH THE SUSTAINABLE DEVELOPMENT GOALS (SDGS).	7,000,000
NBFTE70953125	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPARTMENTS	30,000,000
NBFTE81983154	CONSTRUCTION OF STAFF CAR PARKING SPACE.	52,070,383
NBFTE23887402	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTER OF EXCELLENCE (COE), KADUNA.	90,000,000